

Public Accounts

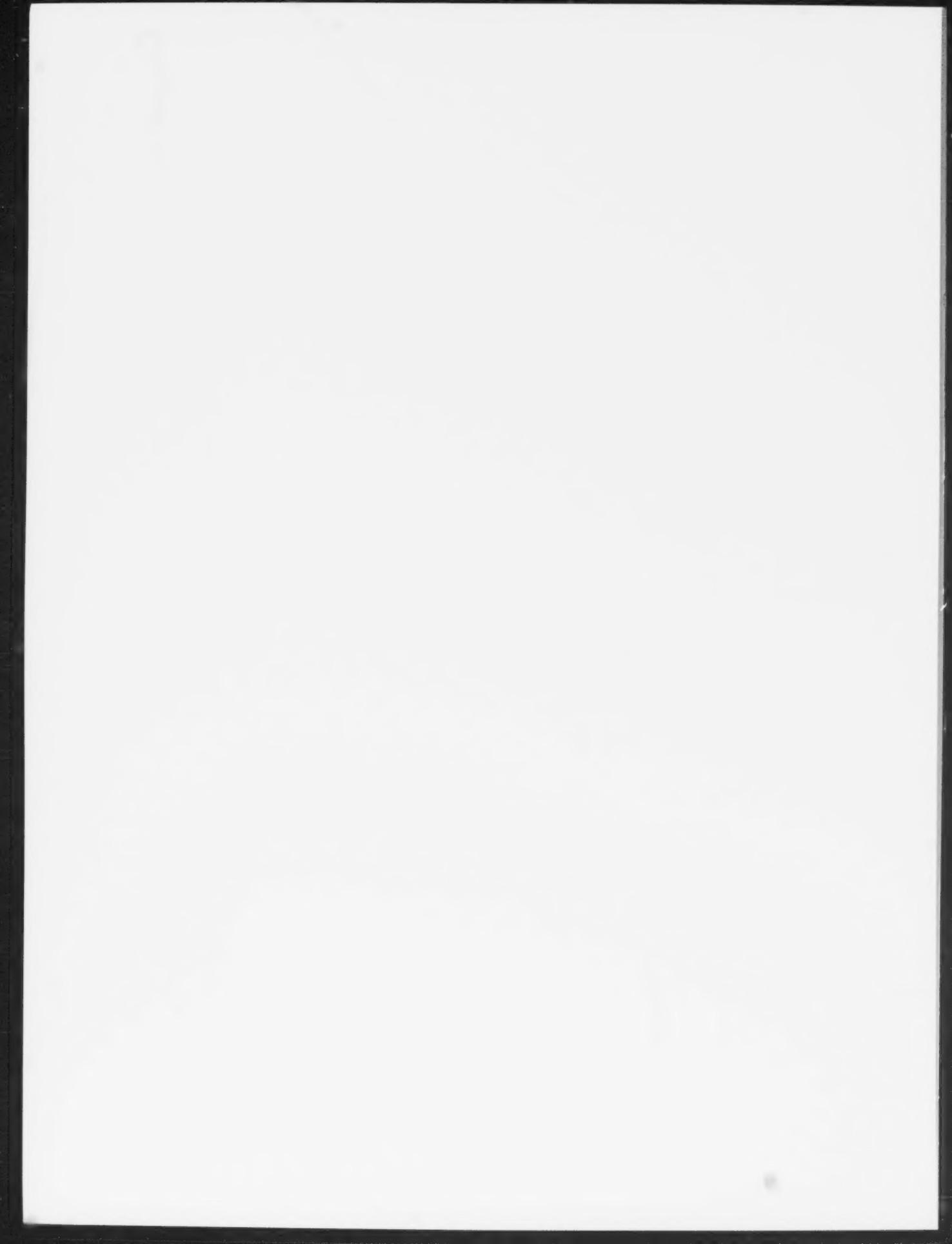
2010-11

Volume 2

Details of Revenue and Expense



Saskatchewan



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¹ Advanced Education, Employment and Immigration includes expenses for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

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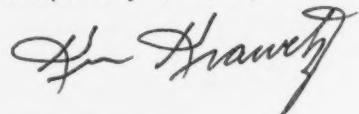
Regina, Saskatchewan
October 2011

To His Honour
The Honourable Gordon Barnhart
Lieutenant Governor of the Province of Saskatchewan

Your Honour:

I have the honour to submit the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2011.

Respectfully submitted,



KEN KRAWETZ
Deputy Premier
Minister of Finance

Regina, Saskatchewan
October 2011

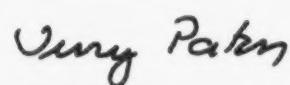
The Honourable Ken Krawetz
Deputy Premier
Minister of Finance

We have the honour of presenting the details of revenue and expense for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2011.

Respectfully submitted,



KAREN LAYNG
Deputy Minister of Finance



TERRY PATON
Provincial Comptroller

Introduction to the Public Accounts

The 2010-11 Public Accounts of the Government of Saskatchewan are prepared in accordance with the *Financial Administration Act, 1993* and consist of two volumes.

Volume 1

Financial Statement Discussion and Analysis provides users of the Government's main financial statements with an overview of the Government's performance by presenting comparative financial highlights and variance analysis.

General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund (GRF). This is the fund into which all revenues are paid, unless otherwise provided for by legislation. The GRF is available for appropriation by the Legislative Assembly for the public services of Saskatchewan.

Summary Financial Statements consolidate the financial transactions of the GRF, Crown corporations, agencies, boards and commissions. These consolidated statements provide an accounting of the full nature and extent of the financial affairs and resources controlled by the Government.

Supplementary Information contains unaudited information on:

- the Growth and Financial Security Fund;
- GRF public issue debentures;
- GRF debentures issued to the Minister of Finance of Canada; and
- a glossary of terms used throughout.

Volume 2

Volume 2 contains details on the revenue and expense of the GRF. It also provides details on capital asset acquisitions of the GRF; a listing of suppliers who received \$50,000 or more for goods and services and capital assets supplied to the GRF and Revolving Funds during the fiscal year; financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government; a listing of remissions of taxes and fees; and information on road-use fuel tax accountability.

The Public Accounts are available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/>

A Compendium is also available on the Internet at <http://www.finance.gov.sk.ca/public-accounts/> that contains the financial statements of various government agencies, boards, commissions, pension plans, special purpose funds and institutions, as well as Crown corporations which are accountable to Treasury Board.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund.

Schedules provided compare appropriations to expenditures by program. Expenditure is calculated from total expense, adjusting for capital asset acquisitions, amortization and other changes in non-financial assets, including prepaid expenses.

A schedule compares estimated expense and actual expense by vote.

Details of Expense

Information on the details of expense includes:

Mandates – a description of the mandates and major program areas.

Expense summary – a matrix showing the expense amount for each program, grouped into major expense categories.

Payee amounts – a listing for each major category of expense, as described below.

The expense categories are:

- **Salaries and Benefits**

This category includes salaries, wages, honorariums and compensation paid to employees and others who provided personal services, and pension and public sector benefit expenses. Amounts are listed where a payee received \$50,000 or more. Also listed are allowances for members with additional duties.

- **Transfers**

Transfers are listed by program for recipients who received \$50,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature. Total by recipient includes:

Capital Transfers

Transfers provided to a third party such as a school board, regional health authority, university or municipality to acquire or develop capital assets.

Operating Transfers

Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

- **Goods and Services**

Expenses for goods and services include travel expenses incurred by employees, members of the Legislative Assembly, and others who provided personal services; contract services; and communications expense for promotion of programs and for non-promotional expense, including exhibits, displays, and the printing of educational and informational material. Amounts for Ministers' travel expense and for suppliers who received \$50,000 or more for goods and services are listed.

- **Capital Asset Amortization**

The cost of tangible capital assets allocated to expense over their useful life.

- **Other Expenses**

Expenses which do not fit in any of the above categories. Payees who received \$50,000 or more are listed.

- **Internal Recoveries**

Recoveries for the provision of shared services. Internal recoveries of \$50,000 or more are listed.

Additional information is reported for two ministries:

- Highways and Infrastructure – a report on major preservation expense and infrastructure capital by highway.

- Legislative Assembly – schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenses as members.

Capital Asset Acquisitions

A schedule provides the value of capital asset acquisitions for the year by class. Capital asset classes include land, buildings and improvements, machinery and equipment, transportation equipment, office and information technology and infrastructure.

A list of payees who received \$50,000 or more for the provision of capital assets is provided. Internal recoveries of \$50,000 or more are also included.

Supplier Summary

Volume 2 lists suppliers who received \$50,000 or more for goods and services and capital assets supplied to the General Revenue Fund and Revolving Funds during the fiscal year. These amounts are classified as goods and services and capital asset acquisitions in Volume 2.

Other Information

Volume 2 contains financial information on the assets, liabilities and residual balances of pension plans and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act*, 1993 provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

Also included in Other Information is the Road-use Fuel Tax Accountability Report for the year ended March 31, 2011.

General Revenue Fund Details

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Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue by Source**

For the Year Ended March 31, 2011

(thousands of dollars)

	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-source Revenue	Transfers from the Federal Government	Total
Ministries and Agencies						
Advanced Education, Employment and Immigration (1).....	\$ ..... \$	..... \$	10,270 \$	2,196 \$	83,211 \$	95,677
Agriculture.....	4,389	107,435	54,531	166,355
Corrections, Public Safety and Policing.....	352	18,042	46,745	65,139
Education.....	52,705	7,229	59,934
Energy and Resources.....	8,336	2,166,951	.....	43,750	.....	2,219,037
Enterprise and Innovation Programs.....	1,636	.....	1,636
Environment.....	47,478	3,968	51,446
Executive Council.....	73	.....	73
Finance.....	5,123,306	360,848	938,329	386,451	1,148,218	7,957,152
First Nations and Métis Relations.....	220	.....	220
Government Services.....	2,894	.....	2,894
Government Services - Commercial Operations.....	83,789	.....	83,789
Health.....	5,535	8,466	14,001
Highways and Infrastructure.....	3,178	132,844	136,022
Highways and Infrastructure - Commercial Operations.....	6,145	.....	6,145
Information Technology Office.....	283	.....	283
Information Technology Office - Commercial Operations.....	1,940	.....	1,940
Justice and Attorney General.....	11,342	32,230	4,774	48,346
Municipal Affairs.....	1,770	97,797	99,567
Office of the Provincial Capital Commission.....	7	.....	7
Office of the Provincial Secretary.....	36	860	896
Public Service Commission.....	13,536	.....	13,536
Social Services.....	11,534	11,185	22,719
Tourism, Parks, Culture and Sport.....	12,961	420	13,381
Legislative Assembly and its Officers						
Chief Electoral Officer.....	1	.....	1
Information and Privacy Commissioner.....	1	.....	1
Legislative Assembly.....	8	.....	8
Provincial Auditor.....	473	.....	473
Total Revenue	\$ 5,131,642	\$ 2,527,799	\$ 964,682	\$ 836,307	\$ 1,600,248	\$ 11,060,678

(1) Advanced Education, Employment and Immigration includes revenues for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Revenue Detail**

For the Year Ended March 31, 2011

(thousands of dollars)

Advanced Education, Employment and Immigration

<i>Transfers from Government Entities</i>	\$	10,270
<i>Other Own-source Revenue</i>		
Fines, forfeits and penalties.....	\$	5
Other licences and permits.....		154
Sales, services, and service fees.....		199
Other revenues.....		<u>1,838</u> 2,196
<i>Transfers from the Federal Government</i>		<u>83,211</u>
Total Advanced Education, Employment and Immigration	\$	95,677

Agriculture

<i>Transfers from Government Entities</i>	\$	4,389
<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange.....	\$	500
Other licences and permits.....		609
Sales, services, and service fees.....		38,557
Other revenues.....		<u>67,769</u> 107,435
<i>Transfers from the Federal Government</i>		<u>54,531</u>
Total Agriculture	\$	166,355

Corrections, Public Safety and Policing

<i>Transfers from Government Entities</i>	\$	352
<i>Other Own-source Revenue</i>		
Other licences and permits.....	\$	779
Sales, services, and service fees.....		1,154
Transfers from other governments.....		13,146
Other revenues.....		<u>2,963</u> 18,042
<i>Transfers from the Federal Government</i>		<u>46,745</u>
Total Corrections, Public Safety and Policing	\$	65,139

Education

<i>Other Own-source Revenue</i>		
Other licences and permits.....	\$	91
Sales, services, and service fees.....		437
Other revenues.....		<u>52,177</u> \$ 52,705
<i>Transfers from the Federal Government</i>		<u>7,229</u>
Total Education	\$	59,934

Energy and Resources

<i>Taxation</i>	\$	8,336
<i>Non-renewable Resources</i>		
Crown Land Sales.....	\$	466,993
Natural Gas.....		29,741
Oil.....		1,274,053
Potash.....		262,540
Other non-renewable resources.....		<u>133,624</u> 2,166,951
<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange.....		12
Sales, services, and service fees.....		43,146
Other revenues.....		<u>592</u> 43,750
Total Energy and Resources	\$	2,219,037

Enterprise and Innovation Programs*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$ 297
Sales, services, and service fees.....	16
Other revenues.....	1,323
Total Enterprise and Innovation Programs	\$ 1,636
	\$ 1,636

Environment*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$ 24
Other licences and permits.....	15,409
Sales, services, and service fees.....	23,343
Transfers from other governments.....	1,538
Other revenues.....	7,164
Transfers from the Federal Government.....	\$ 47,478
Total Environment	\$ 3,968
	\$ 51,446

Executive Council*Other Own-source Revenue*

Total Executive Council	\$ 73
	\$ 73

Finance*Taxation*

Corporation income.....	\$ 1,155,273
Fuel.....	463,147
Individual Income.....	1,795,788
Provincial Sales.....	1,186,992
Tobacco.....	237,507
Other taxes.....	284,599
Non-renewable Resources.....	\$ 5,123,306
	360,848

Transfers from Government Entities

Crown Investment Corporation of Saskatchewan.....	266,000
- Special Dividend.....	213,500
Liquor and Gaming Authority.....	437,063
Other enterprises and funds.....	21,766
Other Own-source Revenue	938,329
Interest, premium, discount, and exchange.....	208,543
Motor vehicles fees.....	161,093
Other licences and permits.....	82
Sales, services, and service fees.....	20
Other revenues.....	16,713
Transfers from the Federal Government	386,451

*Canada Health Transfer (CHT)**Canada Social Transfer (CST)**Other federal transfers*

Total Finance	\$ 1,148,218
	\$ 7,957,152

First Nations and Métis Relations*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$ 110
Sales, services, and service fees.....	20
Other revenues.....	90
Total First Nations and Métis Relations	\$ 220
	\$ 220

Government Services*Other Own-source Revenue*

Sales, services, and service fees.....	\$ 113
Other revenues.....	2,781
Total Government Services	\$ 2,894
	\$ 2,894

Government Services - Commercial Operations

<i>Commercial Operations.....</i>	\$	83,789
Total Government Services - Commercial Operations	\$	83,789

Health*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	102
Other licences and permits.....		59
Sales, services, and service fees.....		2,108
Other revenues.....		3,266
	\$	5,535

Transfers from the Federal Government.....

Total Health	\$	14,001
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Highways and Infrastructure*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	112
Other licences and permits.....		99
Sales, services, and service fees.....		1,087
Transfers from other governments.....		465
Other revenues.....		1,415
	\$	3,178

Transfers from the Federal Government.....

Total Highways and Infrastructure	\$	136,022
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Highways and Infrastructure - Commercial Operations

<i>Commercial Operations.....</i>	\$	6,145
Total Highways and Infrastructure - Commercial Operations	\$	6,145

Information Technology Office*Other Own-source Revenue*

Sales, services, and service fees.....	\$	4
Other revenues.....		279
	\$	283

Total Information Technology Office**Information Technology Office - Commercial Operations**

<i>Commercial Operations.....</i>	\$	1,940
Total Information Technology Office - Commercial Operations	\$	1,940

Justice and Attorney General*Transfers from Government Entities.....*

<i>Other Own-source Revenue</i>	\$	11,342
Fines, forfeits and penalties.....	\$	13,165
Interest, premium, discount, and exchange.....		1
Other licences and permits.....		3,819
Sales, services, and service fees.....		13,025
Transfers from other governments.....		640
Other revenues.....		1,580
		32,230

Transfers from the Federal Government.....

Total Justice and Attorney General	\$	48,346
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Municipal Affairs*Other Own-source Revenue*

Other licences and permits.....	\$	615
Sales, services, and service fees.....		52
Other revenues.....		1,103
	\$	1,770

Transfers from the Federal Government.....

Total Municipal Affairs	\$	99,567
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Office of the Provincial Capital Commission*Other Own-source Revenue*

Total Office of the Provincial Capital Commission	\$	7
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Office of the Provincial Secretary*Other Own-source Revenue*

Sales, services, and service fees.....	\$	9
Transfers from other governments.....		2
Other revenues.....		25
<i>Transfers from the Federal Government.....</i>		<i>36</i>
Total Office of the Provincial Secretary	\$	860
		896

Public Service Commission*Other Own-source Revenue*

Sales, services, and service fees.....	\$	8
Other revenues.....		13,528
Total Public Service Commission	\$	13,536

Social Services*Other Own-source Revenue*

Sales, services, and service fees.....	\$	8,666
Other revenues.....		2,868
<i>Transfers from the Federal Government.....</i>		<i>11,534</i>
Total Social Services	\$	11,185
		22,719

Tourism, Parks, Culture and Sport*Other Own-source Revenue*

Other licences and permits.....	\$	7,709
Sales, services, and service fees.....		101
Other revenues.....		5,151
<i>Transfers from the Federal Government.....</i>		<i>12,961</i>
Total Tourism, Parks, Culture and Sport	\$	420
		13,381

Chief Electoral Officer*Other Own-source Revenue*

Total Chief Electoral Officer	\$	1
		1

Information and Privacy Commissioner*Other Own-source Revenue*

Total Information and Privacy Commissioner	\$	1
		1

Legislative Assembly*Other Own-source Revenue*

Sales, services, and service fees.....	\$	4
Other revenues.....		4
Total Legislative Assembly	\$	8

Provincial Auditor*Other Own-source Revenue*

Interest, premium, discount, and exchange.....	\$	3
Sales, services, and service fees.....		4
Other revenues.....		466
Total Provincial Auditor	\$	473

Total Revenue**\$ 11,060,678**

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Vote
For the Year Ended March 31, 2011

	Appropriation						Expenditure					Over (Under) Revised Appropriation	
	Vote	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates		Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Ministries and Agencies													
Advanced Education, Employment and Immigration (3)	37	\$ 851,714,000	\$ (163)	\$ 89,309,000	\$ 941,022,837	\$ 935,426,320	\$ 3,235,811	\$ (2,305,887)	\$ (6,229)	\$ 936,350,015	\$ (4,672,822)		
Agriculture	1	\$ 383,470,000	\$ (663,985)	\$ 144,000,000	\$ 526,806,015	\$ 482,305,668	\$ 1,144,652	\$ (2,405,985)	\$ (348,411)	\$ 480,695,924	\$ (46,110,091)		
Corrections, Public Safety and Policing	73	\$ 353,194,000	\$ 101,521	\$ 39,188,000	\$ 392,483,521	\$ 390,155,514	\$ 11,931,788	\$ (5,035,175)	\$ —	\$ 397,052,127	\$ 4,568,606		
Education	5	\$ 1,313,134,000	\$ 6,505,147	\$ 77,994,000	\$ 1,397,633,147	\$ 1,363,638,524	\$ 1,964,519	\$ (1,080,576)	\$ 255,599	\$ 1,364,778,066	\$ (32,855,081)		
Energy and Resources	23	\$ 44,019,000	\$ (163)	\$ 36,826,000	\$ 80,844,837	\$ 77,621,376	\$ 7,480,153	\$ (4,230,536)	\$ (30,698)	\$ 80,840,295	\$ (4,542)		
Enterprise and Innovation Programs	43	\$ 9,547,000	\$ —	\$ 14,853,000	\$ 24,400,000	\$ 24,113,596	\$ —	\$ —	\$ —	\$ 24,113,596	\$ (286,404)		
Enterprise Saskatchewan	83	\$ 37,036,000	\$ —	\$ 3,000,000	\$ 40,036,000	\$ 39,586,000	\$ —	\$ —	\$ —	\$ 39,586,000	\$ (450,000)		
Environment	26	\$ 185,838,000	\$ (333)	\$ 45,015,000	\$ 230,852,667	\$ 213,895,494	\$ 14,138,779	\$ (5,889,935)	\$ (298,532)	\$ 221,845,806	\$ (9,006,861)		
Executive Council	10	\$ 12,177,000	\$ (45,113)	\$ —	\$ 12,131,887	\$ 11,628,769	\$ —	\$ —	\$ —	\$ 11,628,769	\$ (503,118)		
Finance	18	\$ 328,018,000	\$ 244,530	\$ —	\$ 328,262,530	\$ 314,102,131	\$ 853,443	\$ (1,089,139)	\$ —	\$ 313,866,435	\$ (14,396,095)		
Finance - Debt Servicing	12	\$ 435,000,000	\$ (10,665,879)	\$ —	\$ 424,334,121	\$ 424,334,121	\$ —	\$ —	\$ —	\$ 424,334,121	\$ —		
First Nations and Metis Relations	25	\$ 85,733,000	\$ (163)	\$ —	\$ 85,732,837	\$ 71,630,320	\$ —	\$ (1,058)	\$ —	\$ 71,629,262	\$ (14,103,575)		
Government Services	13	\$ 25,020,000	\$ (24,024,091)	\$ —	\$ 995,909	\$ 10,972,287	\$ 14,340,088	\$ (24,024,008)	\$ (1,754,541)	\$ (466,174)	\$ (1,462,083)		
Government Services - Commercial Operations (1)	13	\$ —	\$ 72,565,859	\$ —	\$ 72,565,859	\$ 83,867,918	\$ —	\$ (11,223,006)	\$ —	\$ 72,644,912	\$ 79,053		
Health	32	\$ 4,202,000,000	\$ (163)	\$ 365,546,000	\$ 4,567,545,837	\$ 4,547,793,021	\$ 2,675,211	\$ (1,750,262)	\$ 6,161,231	\$ 4,554,879,201	\$ (12,666,636)		
Highways and Infrastructure	16	\$ 301,070,000	\$ (163)	\$ 29,500,000	\$ 330,569,837	\$ 427,471,133	\$ 8,451,499	\$ (113,918,830)	\$ 4,244,005	\$ 326,247,807	\$ (4,322,030)		
Highways and Infrastructure - Commercial Operations (1)	16	\$ —	\$ 6,145,174	\$ —	\$ 6,145,174	\$ 5,924,550	\$ —	\$ —	\$ —	\$ 5,924,550	\$ (220,624)		
Highways and Infrastructure Capital	17	\$ 250,300,000	\$ 110,113,998	\$ —	\$ 360,413,998	\$ —	\$ 302,291,137	\$ —	\$ —	\$ 302,291,137	\$ (58,122,861)		
Information Technology Office	74	\$ 18,348,000	\$ (5,263,176)	\$ 5,144,000	\$ 18,228,824	\$ 16,743,732	\$ 1,573,644	\$ (281,851)	\$ —	\$ 18,035,525	\$ (193,299)		
Information Technology Office - Commercial Operations (1)	74	\$ —	\$ 1,939,659	\$ —	\$ 1,939,659	\$ 1,931,563	\$ —	\$ —	\$ —	\$ 1,931,563	\$ (8,096)		
Innovation Saskatchewan	84	\$ 1,318,000	\$ —	\$ 8,500,000	\$ 9,818,000	\$ 9,818,000	\$ —	\$ —	\$ —	\$ 9,818,000	\$ —		
Justice and Attorney General	3	\$ 144,150,000	\$ 149,064	\$ 11,460,000	\$ 155,759,064	\$ 145,871,430	\$ 6,426,958	\$ (970,910)	\$ —	\$ 151,327,478	\$ (4,431,586)		
Municipal Affairs	30	\$ 382,207,000	\$ 86	\$ —	\$ 382,207,086	\$ 363,669,380	\$ —	\$ —	\$ 842	\$ 363,670,222	\$ (18,536,864)		
Office of the Provincial Capital Commission	85	\$ 10,082,000	\$ —	\$ 100,000	\$ 10,182,000	\$ 10,165,593	\$ —	\$ (1,280)	\$ 1,017	\$ 10,165,330	\$ (16,670)		
Office of the Provincial Secretary	80	\$ 3,417,000	\$ —	\$ 60,000	\$ 3,477,000	\$ 3,466,077	\$ —	\$ —	\$ (5,686)	\$ 3,460,391	\$ (16,609)		
Public Service Commission	33	\$ 35,473,000	\$ (33,791)	\$ —	\$ 35,439,209	\$ 36,238,497	\$ 136,500	\$ (1,567,568)	\$ —	\$ 34,807,429	\$ (631,780)		
Saskatchewan Research Council	35	\$ 16,633,000	\$ —	\$ —	\$ 16,633,000	\$ 16,633,000	\$ —	\$ —	\$ —	\$ 16,633,000	\$ —		
Social Services	36	\$ 757,334,000	\$ (163)	\$ 52,550,000	\$ 809,883,837	\$ 795,776,157	\$ 8,524,008	\$ (1,039,114)	\$ 14,957	\$ 803,278,008	\$ (6,605,829)		
Tourism, Parks, Culture and Sport	27	\$ 112,683,000	\$ 743,526	\$ —	\$ 113,426,526	\$ 102,288,725	\$ 4,795,985	\$ (2,552,509)	\$ (445,055)	\$ 104,087,146	\$ (9,339,380)		
Legislative Assembly and its Officers													
Chief Electoral Officer	34	\$ 1,694,000	\$ 707	\$ 248,000	\$ 1,942,707	\$ 2,022,621	\$ —	\$ (79,914)	\$ —	\$ 1,942,707	\$ —		
Children's Advocate	76	\$ 1,621,000	\$ (81,057)	\$ 76,000	\$ 1,615,943	\$ 1,647,740	\$ —	\$ —	\$ (1,278)	\$ 1,646,462	\$ 30,519		
Conflict of Interest Commissioner	57	\$ 156,000	\$ —	\$ 150,000	\$ 306,000	\$ 297,870	\$ —	\$ —	\$ —	\$ 297,870	\$ (8,130)		
Information and Privacy Commissioner	55	\$ 927,000	\$ —	\$ 50,000	\$ 977,000	\$ 963,687	\$ —	\$ —	\$ (6,706)	\$ 956,981	\$ (20,019)		
Legislative Assembly	21	\$ 23,905,000	\$ (548,224)	\$ —	\$ 23,356,776	\$ 23,080,727	\$ 77,347	\$ (71,727)	\$ (35,318)	\$ 23,051,029	\$ (305,747)		
Ombudsman	56	\$ 2,221,000	\$ 2,012	\$ 73,000	\$ 2,296,012	\$ 2,227,837	\$ —	\$ (2,882)	\$ (1,690)	\$ 2,223,265	\$ (72,747)		
Provincial Auditor	28	\$ 8,008,000	\$ 20,159	\$ —	\$ 8,028,159	\$ 8,028,159	\$ —	\$ —	\$ —	\$ 8,028,159	\$ —		
Totals		\$ 10,337,447,000	\$ 157,204,815	\$ 923,642,000	\$ 11,418,293,815	\$ 10,965,339,537	\$ 390,041,522	\$ (179,522,152)	\$ 7,743,507	\$ 11,183,602,414	\$ (234,691,401)		
Growth and Financial Security Fund													
Growth and Financial Security Fund	82	\$ —	\$ (20,826,854)	\$ 68,496,000	\$ 47,669,146	\$ 47,669,146	\$ —	\$ —	\$ —	\$ 47,669,146	\$ —		

(1) Statutory Adjustment includes an amount equal to actual revenues of \$91.9 million generated from commercial operations which can be used to pay commercial operation expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$110.1 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets and write-downs of capital assets.

(3) Advanced Education, Employment and Immigration includes expenditures for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**
For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Ministries and Agencies											
Advanced Education, Employment and Immigration (Vote 37) (3)											
Central Management and Services (AE01)											
Minister's Salary (Statutory)	\$ 45,000										
Executive Management	1,729,000					44,837	\$ —	\$ —	\$ —	44,837	
Central Services	13,260,000					1,806,961	\$ —	\$ —	307	1,807,268	
Accommodation Services	7,393,000					10,844,498	\$ —	\$ —	(5,188)	10,639,308	
Labour - Central Management	—					5,346,165	280,737	\$ —	—	5,606,902	
	22,427,000	(163)	—	(200,000)	22,226,837	19,865,115	412,966	\$ —	4,468	2,440,118	
						673,733	\$ —	\$ —	(415)	20,538,433	(1,688,404)
Student Supports (AE03)											
Operational Support	3,801,000					3,643,458	\$ —	\$ —	—	3,643,458	
Saskatchewan Student Aid Fund	24,995,000					24,995,000	\$ —	\$ —	—	24,995,000	
Provincial Training Allowance	29,818,000					27,920,784	\$ —	\$ —	—	27,920,784	
Skills Training Benefit	11,657,000					11,255,459	\$ —	\$ —	—	11,255,459	
Apprenticeship Training Allowance	2,128,000					2,006,732	\$ —	\$ —	—	2,006,732	
Employability Assistance for People with Disabilities	5,973,000					5,941,818	\$ —	\$ —	—	5,941,818	
Graduate Retention Program	23,100,000					23,100,000	\$ —	\$ —	—	23,100,000	
	101,470,000	—	—	(2,000,000)	99,470,000	98,463,251	\$ —	\$ —	—	98,463,251	(1,006,748)
Post-Secondary Education (AE02)											
Operational Support	3,019,000					2,479,751	\$ —	\$ —	106	2,479,907	
Universities, Federated and Affiliated Colleges	391,246,000					398,968,238	\$ —	\$ —	—	398,968,238	
Technical Institutes	140,048,000					140,052,696	\$ —	\$ —	—	140,052,696	
Regional Colleges	24,748,000					24,975,308	\$ —	\$ —	—	24,975,308	
Post-Secondary Capital Transfers	16,859,000					105,237,989	15,424	\$ —	—	105,237,423	
Innovation and Science Fund	11,510,000					11,510,000	\$ —	\$ —	—	11,510,000	
Science and Technology Research	4,500,000					4,500,000	\$ —	\$ —	—	4,500,000	
	591,930,000	—	89,309,000	7,202,000	688,441,000	687,723,992	15,424	\$ —	156	687,739,572	(701,426)
Immigration (AE06)	12,836,000	—	—	—	12,836,000	11,899,761	22,968	\$ —	134	11,922,563	(913,137)
Labour Force Development (AE16)											
Operational Support	12,978,000					12,273,370	195,940	\$ —	2,162	12,471,472	
Work Readiness - Youth and Adult Skills Training	21,524,000					20,244,976	\$ —	\$ —	300	20,245,276	
Work Readiness - Basic Education	21,428,000					23,596,009	\$ —	\$ —	—	23,596,009	
Work Readiness - Employment Development	27,328,000					27,085,582	\$ —	\$ —	433	27,086,015	
Apprenticeship and Trade Certification Commission	19,682,000					19,682,000	\$ —	\$ —	—	19,682,000	
	102,938,000	—	—	250,000	103,188,000	102,881,937	195,940	\$ —	2,895	103,080,772	(107,226)
Labour and Employer Services (AE17)											
Occupational Health and Safety	7,325,000					7,178,034	\$ —	\$ —	(7,772)	7,170,262	
Labour Standards	2,418,000					2,610,721	\$ —	\$ —	(560)	2,610,131	
Labour Relations Board	978,000					759,631	\$ —	\$ —	(1,673)	758,158	
Labour Relations and Mediation	738,000					789,308	\$ —	\$ —	122	789,428	
Workers' Advocate	639,000					569,704	\$ —	\$ —	961	570,665	
	12,098,000	—	—	—	12,098,000	11,907,596	\$ —	\$ —	(8,952)	11,898,644	(199,356)
Status of Women Office (AE14)	435,000	—	—	—	435,000	378,781	\$ —	\$ —	(47)	378,734	(56,266)
Major Capital Asset Acquisitions (AE08)	7,580,000	—	—	(5,252,000)	2,328,000	\$ —	2,327,746	\$ —	—	2,327,746	(254)
Amortization of Capital Assets (AE07)											
Land, Buildings and Improvements	—					972,399	\$ —	(972,399)	—	—	
Office and Information Technology	—					1,313,037	\$ —	(1,313,037)	—	—	
Machinery and Equipment	—					20,451	\$ —	(20,451)	—	—	
	—					2,305,887	\$ —	(2,305,887)	—	—	
Total Advanced Education, Employment and Immigration	\$ 851,714,000	\$ (163)	\$ 89,309,000	\$ —	\$ 941,022,837	\$ 935,426,320	\$ 3,238,811	\$ (2,305,887)	\$ (8,229)	\$ 936,380,015	\$ (4,672,822)
Agriculture (Vote 1)											
Central Management and Services (AG01)											
Minister's Salary (Statutory)	\$ 45,000										
Executive Management	1,256,000					44,837	\$ —	\$ —	—	44,837	
Central Services	1,303,000					1,205,598	\$ —	\$ —	(148)	1,205,450	
						782,798	\$ —	\$ —	(115)	782,683	

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure				Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Accommodation Services	4,679,000				3,329,031	390,753	---	---	---	3,719,784	
	7,283,000	(163)	---	---	7,282,837	5,362,264	390,753	---	(263)	5,752,754	(1,530,083)
Policy and Planning (AG05)	8,446,000	---	---	---	8,446,000	7,277,336	---	---	(18,473)	7,258,863	(1,187,137)
Research and Technology (AG06)											
Project Coordination	891,000				2,284,121	---	---	---	(445)	2,283,676	
Research Programming	18,026,000				19,141,290	---	---	---		19,141,290	
	16,917,000	---	---	5,000,000	21,917,000	21,425,411	---	---	(445)	21,424,966	(492,034)
Regional Services (AG07)											
Regional Services	32,170,000				23,732,598	17,580	---	---	(66,383)	23,683,795	
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	500,000				418,030	---	---	---		418,030	
	32,670,000	(81,970)	---	(2,000,000)	30,588,030	24,150,628	17,580	---	(66,383)	24,101,825	(6,486,205)
Land Management (AG04)											
Land Management Services	3,218,000				4,505,906	---	---	---	(153,308)	4,352,600	
Land Revenue - Bad Debt Allowances	500,000				---	---	---	---		---	
Crown Land Sale Incentive Program	6,000,000				2,789,641	---	---	---		2,789,641	
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)					(561,852)	---	---	---		(561,852)	
	9,718,000	(581,852)	---	---	9,136,148	6,713,895	---	---	(153,306)	6,560,389	(2,575,759)
Industry Assistance (AG03)											
Contributions for General Agriculture Interests	3,471,000				3,464,915	---	---	---		3,464,915	
Comprehensive Pest Control Program	2,625,000				2,227,114	---	---	---		2,227,114	
	6,096,000	---	---	---	6,096,000	5,692,029	---	---		5,692,029	(403,971)
Irrigation and Water Infrastructure (AG11)											
Irrigation Services	7,721,000				4,575,857	736,319	---	---	(105,640)	5,206,536	
Saskatchewan Farm and Ranch Water Infrastructure Program	2,000,000				5,000,000	---	---	---		5,000,000	
	9,721,000	---	---	2,000,000	11,721,000	9,575,857	736,319	---	(105,640)	10,206,536	(1,514,464)
Financial Programs (AG09)											
Business Risk Management (AG10)	9,248,000	---	---	---	9,248,000	4,284,474	---	---	(3,901)	4,280,573	(4,967,427)
Crop Insurance Program Delivery	29,510,000				29,510,000	---	---	---		29,510,000	
Crop Insurance Program Premiums	97,549,000				96,885,000	---	---	---		96,885,000	
AgrStability Program Delivery	19,712,000				17,010,285	---	---	---		17,010,285	
AgrStability	104,600,000				109,308,000	---	---	---		109,308,000	
AgrInvest	32,000,000				31,880,000	---	---	---		31,880,000	
AgrRecovery					110,824,704	---	---	---		110,824,704	
	263,371,000	---	144,000,000	(5,000,000)	422,371,000	395,417,989	---	---		395,417,989	(26,953,011)
Amortization of Capital Assets (AG14)											
Infrastructure		---			2,256,383	---	(2,256,383)	---	---	---	
Land, Buildings and Improvements		---			19,770	---	(19,770)	---	---	---	
Machinery and Equipment		---			120,605	---	(120,605)	---	---	---	
Transportation Equipment		---			8,183	---	(8,183)	---	---	---	
Office and Information Technology		---			1,064	---	(1,064)	---	---	---	
Total Agriculture	\$ 383,470,000	\$ (663,985)	\$ 144,000,000	\$ (5,000,000)	\$ 526,806,015	\$ 482,305,688	\$ 1,144,652	\$ (2,405,985)	\$ (348,411)	\$ 480,695,924	\$ (46,110,091)
Corrections, Public Safety and Policing (Vote 73)											
Central Management and Services (CP01)											
Minister's Salary (Statutory)	\$ 45,000				\$ 44,837	\$	\$	\$	\$	44,837	
Executive Management	1,658,000				1,962,791	---	---	---	---	1,962,791	
Central Services	5,586,000				6,243,948	869,602	---	---	---	7,113,550	
Accommodation Services	16,585,000				13,922,617	1,969,668	---	---	---	15,892,285	
	23,854,000	(163)	---	1,385,000	25,238,837	22,174,193	2,839,270	---	---	25,013,463	(225,374)
Adult Corrections (CP04)											
Adult Corrections Facilities	81,831,000				83,716,324	55,257	---	---	---	83,771,581	
Community Training Residences	2,339,000				2,561,304	---	---	---	---	2,561,304	
Community Operations	12,151,000				13,972,642	---	---	---	---	13,972,642	
Program Support	2,043,000				3,289,450	---	---	---	---	3,289,450	
Correctional Facilities Industries Revolving Fund - Subsidy	40,000				40,000	---	---	---	---	40,000	

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory)	—	—	—	—	—	101,684	—	—	—	101,684	—	
Young Offender Programs (CP07)	98,203,000	101,684	3,500,000	2,150,000	103,954,684	103,681,404	55,257	—	—	103,736,661	(218,023)	
Young Offender Facilities	30,197,000	—	—	—	—	30,136,476	146,000	—	—	30,282,476	—	
Community and Alternative Measures	6,931,000	—	—	—	—	6,459,095	—	—	—	6,459,095	—	
Program Support	1,820,000	—	—	—	—	2,327,542	—	—	—	2,327,542	—	
Regional Services	11,426,000	—	—	—	—	11,319,169	—	—	—	11,319,169	—	
Public Safety (CP06)	50,374,000	—	—	15,000	50,389,000	50,242,302	146,000	—	—	50,388,302	(698)	
Protection and Emergency Services	3,161,000	—	—	—	—	4,382,508	—	—	—	4,382,508	—	
Licensing and Inspections	1,667,000	—	—	—	—	2,649,314	—	—	—	2,649,314	—	
Provincial Disaster Assistance Program	550,000	—	—	—	—	48,149,647	—	—	—	48,149,647	—	
Joint Emergency Preparedness Program	666,000	—	—	—	—	438,939	—	—	—	438,939	—	
Provincial Public Safety Telecommunications Network	6,594,000	—	—	—	—	1,677,120	—	—	—	1,677,120	—	
Policing Services (CP10)	12,638,000	—	35,688,000	3,500,000	51,826,000	57,297,528	—	—	—	57,297,528	5,471,528	
Program Support	784,000	—	—	—	—	1,260,878	—	—	—	1,260,878	—	
Police Programs	13,921,000	—	—	—	—	13,436,979	242,000	—	—	13,676,979	—	
Saskatchewan Police Commission	1,210,000	—	—	—	—	1,189,958	—	—	—	1,189,958	—	
Royal Canadian Mounted Police	138,400,000	—	—	—	—	135,764,610	—	—	—	135,764,610	—	
Major Capital Projects (CP09)	154,315,000	—	—	(2,100,000)	152,215,000	151,652,425	242,000	—	—	151,894,425	(320,575)	
Saskatoon Provincial Correctional Centre	—	—	—	—	—	(307)	—	—	—	(307)	—	
Provincial Telecommunication	13,810,000	—	—	(4,950,000)	8,860,000	72,487	8,649,261	—	—	8,722,055	—	
Amortization of Capital Assets (CP08)	—	—	—	—	—	—	—	—	—	8,721,748	(138,252)	
Land, Buildings and Improvements	—	—	—	—	—	2,567,336	—	(2,567,336)	—	—	—	
Machinery and Equipment	—	—	—	—	—	73,030	—	(73,030)	—	—	—	
Office and Information Technology	—	—	—	—	—	2,394,809	—	(2,394,809)	—	—	—	
Total Corrections, Public Safety and Policing	\$ 353,194,000	\$ 101,521	\$ 38,188,000	—	— \$ 392,483,521	\$ 390,155,514	\$ 11,931,788	\$ (5,035,175)	—	\$ 397,052,127	\$ 4,588,606	
Education (Vote 5)												
Central Management and Services (ED01)												
Minister's Salary (Statutory)	\$ 51,000	—	—	—	—	\$ 46,438	\$ —	\$ —	—	\$ 46,438	—	
Executive Management	1,487,000	—	—	—	—	1,684,932	—	—	(4,630)	1,680,302	—	
Central Services	8,869,000	—	—	—	—	8,277,140	—	—	—	8,277,140	—	
Accommodation Services	5,360,000	—	—	—	—	3,503,713	1,115,515	—	—	4,619,226	—	
Pre-K-12 Education (ED03)	15,767,000	(4,562)	—	(200,000)	15,562,438	13,512,223	1,115,515	—	(4,630)	14,623,106	(939,330)	
Operational Support	12,147,000	—	—	—	—	9,688,142	—	—	—	9,688,142	—	
School Operating	976,519,000	—	—	—	—	991,037,871	—	—	—	991,037,871	—	
School Operating K-12 Initiatives	26,226,000	—	—	—	—	24,658,823	—	—	—	24,658,823	—	
School Capital Transfers	17,150,000	—	—	—	—	55,790,149	B49,004	—	—	56,839,153	—	
First Nations and Métis Education	2,873,000	—	—	—	—	2,839,355	—	—	—	2,839,355	—	
French Education	6,331,000	—	—	—	—	6,587,825	—	—	—	6,587,825	—	
Educational Agencies	1,071,000	—	—	—	—	1,355,470	—	—	—	1,355,470	—	
Early Learning and Child Care (ED08)	1,042,317,000	—	76,777,000	4,100,000	1,123,194,000	1,091,757,635	B49,004	—	—	1,092,606,639	(30,587,361)	
Operational Support	4,058,000	—	—	—	—	4,505,718	—	—	—	4,505,718	—	
KidSafe	4,482,000	—	—	—	—	4,482,002	—	—	—	4,482,002	—	
Early Childhood Intervention Programs	3,728,000	—	—	—	—	3,727,911	—	—	—	3,727,911	—	
Child Care	45,539,000	—	—	—	—	39,865,942	—	—	260,229	40,127,171	—	
Early Childhood Education	214,000	—	—	—	—	216,000	—	—	—	216,000	—	
	58,021,000	—	—	(4,100,000)	53,921,000	52,798,573	—	—	260,229	53,058,802	(882,198)	
Curriculum and E-Learning (ED10)												
Operational Support	1,420,000	—	—	—	—	1,639,895	—	—	—	1,639,895	—	
Curriculum and Instruction	3,367,000	—	—	—	—	2,865,573	—	—	—	2,865,573	—	
Student Support Services	715,000	—	—	—	—	784,404	—	—	—	784,404	—	

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure				Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory)	—					(30,721)					(30,721)
Literacy (ED17)	5,502,000	(30,721)	—	—	5,471,279	5,249,151	—	—	—	5,249,151	(222,128)
Literacy Office	468,000					385,168	—	—	—	385,168	
Literacy Initiatives	2,071,000					2,056,789	—	—	—	2,056,789	
Provincial Library (ED15)	2,539,000	—	—	(71,000)	2,468,000	2,441,927	—	—	—	2,441,927	(26,073)
Teachers' Pensions and Benefits (ED04)	12,173,000	—	—	271,000	12,444,000	12,436,718	—	—	—	12,436,718	(7,282)
Teachers' Superannuation Commission	1,464,000					1,342,178	—	—	—	1,342,178	
Teachers' Superannuation Plan (Statutory)	55,700,000					53,846,286	—	—	—	53,846,286	
Teachers' Group Life Insurance (Statutory)	1,835,000					1,778,375	—	—	—	1,778,375	
Teachers' Dental Plan	10,121,000					10,372,258	—	—	—	10,372,258	
Saskatchewan Teachers' Retirement Plan (Statutory)	62,203,000					60,653,789	—	—	—	60,653,789	
Teachers' Extended Health Plan	15,492,000					16,368,855	—	—	—	16,368,855	
	176,815,000	6,540,430	1,217,000	—	164,572,430	184,361,721	—	—	—	184,361,721	(210,709)
Amortization of Capital Assets (ED16)						580,865	—	(580,865)	—	—	
Land, Buildings and Improvements	—					499,711	—	(499,711)	—	—	
Office and Information Technology	—					1,080,576	—	(1,080,576)	—	—	
Total Education	\$ 1,313,134,000	\$ 6,505,147	\$ 77,984,000	\$ —	\$ 1,307,633,147	\$ 1,383,638,524	\$ 1,964,519	\$ (1,080,576)	\$ 265,500	\$ 1,364,778,086	\$ (32,858,981)
Energy and Resources (Vote 23)											
Central Management and Services (ER01)											
Minister's Salary (Statutory)	\$ 45,000					\$ 44,837	\$ —	\$ —	\$ —	\$ 44,837	
Executive Management	742,000					576,880	—	—	(509)	576,171	
Central Services	16,147,000					8,758,147	7,479,493	—	1,587	18,239,227	
Accommodation Services	3,274,000					3,398,237	—	—	—	3,398,237	
Surface Rights Arbitration Board	169,000					119,512	—	—	—	119,512	
	20,377,000	(163)	—	—	20,376,837	12,895,413	7,478,493	—	1,078	20,375,984	(853)
Forestry Development (ER18)	1,390,000	—	—	200,000	1,590,000	1,594,604	—	—	(5,376)	1,589,228	(772)
Revenue and Program Services (ER04)	3,725,000	—	—	(200,000)	3,525,000	3,530,498	—	—	(5,944)	3,524,554	(446)
Petroleum and Natural Gas (ER05)	7,368,000	—	—	404,000	7,772,000	7,764,848	—	—	6,825	7,771,673	(327)
Exploration and Geological Services (ER16)	5,751,000	—	—	(4,333,000)	1,418,000	1,416,407	—	—	—	1,416,407	(1,593)
Resource and Energy Policy (ER06)											
Mineral and Energy Policy	2,070,000					42,839,662	680	—	1,304	42,841,568	
Green Initiatives - Energy	1,400,000					1,450,000	—	—	—	1,450,000	
Energy Sector Initiatives	929,000					398,478	—	—	(28,586)	370,893	
Petroleum Technology Research Centre	1,000,000					1,500,000	—	—	—	1,500,000	
	5,408,000	—	36,826,000	3,929,000	46,163,000	46,169,070	680	—	(27,281)	46,162,449	(551)
Amortization of Capital Assets (ER17)											
Land, Buildings and Improvements	—					4,143,480	—	(4,143,480)	—	—	
Machinery and Equipment	—					82,114	—	(82,114)	—	—	
Office and Information Technology	—					24,942	—	(24,942)	—	—	
	—	—	—	—	—	4,230,536	—	(4,230,536)	—	—	
Total Energy and Resources	\$ 44,019,000	\$ (163)	\$ 36,826,000	\$ —	\$ 80,844,837	\$ 77,621,376	\$ 7,480,163	\$ (4,230,536)	\$ (30,698)	\$ 80,849,295	\$ (4,942)
Enterprise and Innovation Programs (Vote 43)											
Investment Programs (E03)											
Small Business Loan Associations - Concessional Allowance	\$ 267,000					\$ 195,907	\$ —	\$ —	\$ —	\$ 195,907	
Small Business Loan Associations - Loan Loss Provision	480,000					117,789	—	—	—	117,789	
Ethanol Fuel Tax Rebate	8,800,000					23,800,000	—	—	—	23,800,000	
	9,547,000	—	14,853,000	—	24,400,000	24,113,596	—	—	—	24,113,596	(206,404)
Total Enterprise and Innovation Programs	\$ 9,547,000	\$ —	\$ 14,853,000	\$ —	\$ 24,400,000	\$ 24,113,596	\$ —	\$ —	\$ —	\$ 24,113,596	\$ (206,404)
Enterprise Saskatchewan (Vote 83)											
Operations (ES01)	\$ 21,823,000	\$ —	\$ —	\$ —	\$ 21,823,000	\$ 21,373,000	\$ —	\$ —	\$ —	\$ 21,373,000	\$ (450,000)
Programs (ES02)											
Enterprise Regions	3,952,000					3,952,000	—	—	—	3,952,000	

Government of the Province of Saskatchewan

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2011

Sub-accounts and Sub-Programs	Appropriation						Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Vouchers	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Saskatchewan Trade and Export Partnership	3,261,000					3,261,000				—	3,261,000	
Community Development Trust	8,000,000					11,000,000				—	3,261,000	
Total Enterprise Saskatchewan	8 37,036,000	5	—	8	3,000,000	—	18,213,000	18,213,000	—	—	11,000,000	—
Environment (Vote 26)											18,213,000	—
Central Management and Services (EM01)											39,586,000	\$ (450,000)
Minister's Salary (Salary)	8 45,000				8	44,987	8	—	8	—	44,987	
Executive Management	1,082,000					1,462,049				659	1,452,708	
Central Services	9,547,000					9,438,742				31,034	9,467,776	
Accommodation Services	5,854,000					5,554,270					5,554,270	
Climate Change (EN00)	17,138,000	(333)	—		17,137,667	16,467,726				31,693	16,519,421	(618,246)
Green Initiatives	11,314,000					10,460,523					10,460,523	
Green Initiatives - SARCAN	4,000,000					4,860,060					4,860,060	
Climate Change Program	1,409,000					981,331					981,331	
Land (EN15)	16,723,000	—	—	—	16,723,000	16,061,864					16,061,864	(661,136)
Environmental Support (EN04)	2,778,000	—	—	—	2,778,000	2,665,136					2,665,136	(112,864)
Aboriginal Relations	655,000					778,355					778,355	
Strategic Planning and Performance Improvement	698,000					916,810					516,610	
Information Management and Governance	9,237,000					2,594,070	2,580,527			715	4,965,117	
Client Services	1,096,000					715,660					715,658	
Technical Resources	3,173,000					2,676,610	91,980				2,570,506	
Fish, Wildlife and Biodiversity (EN07)	11,060,000	—	—	(850,000)	10,410,000	7,073,316	2,472,217			715	9,546,248	(863,752)
Fish and Wildlife Program	5,079,000					4,624,383	21,768				1,787	4,847,949
Fish and Wildlife Development Fund	3,804,000					3,621,840						3,621,840
Compliance and Fines Services (EN08)	8,853,000	—	—	—	8,883,000	8,446,233	21,768				1,787	8,469,789
Farm Operations	11,047,000					12,072,660						12,072,393
Compliance and Enforcement	8,538,000					3,981,054	1,665,952					5,547,806
Environmental Protection (EN11)	16,565,000	—	—	1,040,000	17,625,000	15,954,257	1,665,952					17,619,999
Municipal	4,362,000					4,132,800						(5,001)
Industrial	2,988,000					2,367,335						4,152,850
Environmental Audit	625,000					6,962						2,367,335
Environmental Assessment	1,233,000					970,192						6,862
Beverage Container Collection and Recycling System	17,721,000					17,721,000						970,192
Saskatchewan Watershed Authority - Operations	965,000					965,000						17,721,000
Saskatchewan Watershed Authority - Water Control	981,000					981,000						965,000
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation	866,000					866,000						561,000
Saskatchewan Watershed Authority - Water Quality	2,022,000					2,022,000						866,000
Saskatchewan Watershed Authority - Flood Relief	—					45,015,000						2,022,000
Forestry Services (EN09)	31,221,000	—	45,015,000	(180,000)	70,046,000	74,649,258						45,015,000
Forest Program	6,373,000					5,980,713						74,649,259
Reforestation	2,980,000					2,446,421						5,983,713
Insect and Disease Control	620,000					1,136,886						2,611,195
Fire Management and Forest Protection (EN10)	9,943,000	—	—	(200,000)	8,743,000	8,471,023						1,136,889
Forest Fire Operations	89,988,000					98,984,830	781,470					1,136,889
Acceptable Fire Suppression Operations	1,400,000					723,221						2,611,195
Forest Fire Capital Projects	11,419,000					8,821	9,167,371					9,196,192
Amortization of Capital Assets (EN10)	71,507,000	—	—	—	71,507,000	59,798,472	9,978,561					66,672,293
Infrastructure	—					70,624						(4,834,707)
Land Buildings and Improvements	—					201,460						—
Inventory and Equipment	—					698,606						—

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions		Capital Asset Amortization		Other (2)	Total Expenditure	
Transportation Equipment	—				4,867,758	—	(4,259,883)	—	(407,875)	—	—	—	—
Office and Information Technology	—				370,348	—	(370,348)	—	—	—	—	—	—
Total Environment	\$ 185,838,000	\$ (333)	\$ 45,015,000	\$ —	\$ 230,852,667	\$ 213,895,494	\$ 14,138,779	\$ (5,889,935)	\$ (296,532)	\$ 221,845,806	\$ (8,006,961)		
Executive Council (Vote 10)													
Central Management and Services (EX01)													
Executive Management	\$ 2,128,000					\$ 1,857,384	\$ —	\$ —	\$ —	\$ 1,857,384			
Central Services	1,366,000					1,899,312	—	—	—	1,899,312			
Accommodation Services	1,507,000					1,380,635	—	—	—	1,380,635			
Premier's Office (EX07)	572,000	—	—	150,000	5,151,000	5,137,331	—	—	—	5,137,331	(13,669)		
Cabinet Planning (EX04)	1,001,000	—	—	—	572,000	524,127	—	—	—	524,127	(47,873)		
Cabinet Secretariat (EX05)	504,000	—	—	—	1,001,000	927,137	—	—	—	927,137	(73,863)		
Communications Office (EX03)	1,413,000	—	—	—	504,000	480,526	—	—	—	480,526	(23,474)		
House Business and Research (EX08)	466,000	—	—	—	1,413,000	1,317,586	—	—	—	1,317,586	(95,434)		
Members of the Executive Council (Statutory) (EX06)	154,000	(45,113)	—	—	466,000	381,537	—	—	—	381,537	(84,463)		
Intergovernmental Affairs (EX10)	3,066,000	—	—	(150,000)	2,916,000	2,751,658	—	—	—	2,751,658	(164,342)		
Total Executive Council	\$ 12,177,000	\$ (45,113)	\$ —	\$ —	\$ 12,131,007	\$ 11,628,769	\$ —	\$ —	\$ —	\$ 11,628,769	\$ (593,118)		
Finance (Vote 18)													
Central Management and Services (F101)													
Minister's Salary (Statutory)	\$ 45,000					\$ 49,471	\$ —	\$ —	\$ —	\$ 49,471			
Executive Management	836,000					1,093,857	—	—	—	1,093,857			
Central Services	3,486,000					3,261,169	—	—	—	3,261,169			
Accommodation Services	2,413,000					2,043,611	136,524	—	—	2,180,136			
Treasury and Debt Management (F104)	6,780,000	4,471	—	—	6,784,471	6,448,107	136,524	—	—	6,584,631	(199,840)		
Provincial Comptroller (F103)	2,478,000	—	—	—	2,478,000	1,976,496	—	—	—	1,976,496	(501,504)		
Budget Analysis (F106)	8,575,000	—	—	—	8,575,000	8,561,357	—	—	—	8,561,357	(13,643)		
Revenue (F101)						5,047,000	4,753,559	—	—	4,753,559	(293,441)		
Revenue Division	18,393,000					14,743,679	716,919	—	—	15,480,898			
Allowance for Doubtful Accounts	2,300,000					2,300,000	—	—	—	2,300,000			
Canada Revenue Agency Income Tax Administration	1,310,000					1,310,000	—	—	—	1,310,000			
Personnel Policy Secretariat (F110)	22,003,000	—	—	—	22,003,000	18,353,679	716,919	—	—	19,070,598	(2,932,402)		
Research and Development Tax Credit (F112)	521,000	—	—	—	521,000	408,329	—	—	—	408,329	(112,671)		
Pensions and Benefits (F108)	18,000,000	—	—	—	18,000,000	12,000,000	—	—	—	12,000,000	(6,000,000)		
Public Service Superannuation Plan (Statutory)	121,875,000					121,394,011	—	—	—	121,394,011			
Members of the Legislative Assembly - Pensions and Benefits (Statutory)	3,034,000					3,124,253	—	—	—	3,124,253			
Judges' Superannuation Plan (Statutory)	3,650,000					3,843,651	—	—	—	3,843,651			
Public Employees' Pension Plan	59,412,000					55,037,408	—	—	—	55,037,408			
Canada Pension Plan - Employer's Contribution	27,375,000					26,820,318	—	—	—	26,820,318			
Employment Insurance - Employer's Contribution	11,828,000					12,063,855	—	—	—	12,063,855			
Workers' Compensation - Employer's Assessment	9,114,000					9,101,249	—	—	—	9,101,249			
Employees' Benefits - Employer's Contribution	33,215,000					32,804,324	—	—	—	32,804,324			
Services to Public Service Superannuation Plan Members	1,350,000					1,165,422	—	—	—	1,165,422			
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory)	(5,479,000)					(5,016,856)	—	—	—	(5,016,856)			
Miscellaneous Payments (F108)	264,474,000	265,059	—	—	264,739,059	260,437,635	—	—	—	260,437,635	(4,301,424)		
Bonding of Public Officials	65,000					73,830	—	—	—	73,830			
Unforeseen and Unprovided For	50,000					—	—	—	—	—			
Implementation of Guarantees (Statutory)	25,000					—	—	—	—	—			
Amortization of Capital Assets (F111)	140,000	(25,000)	—	—	115,000	73,830	—	—	—	73,830	(41,170)		
Office and Information Technology						1,012,085	—	—	—	(1,012,085)			

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Land Buildings and Improvements	—	—	—	—	—	77,044	—	(77,044)	—	—	—	—
Total Finance	\$ 328,810,000	\$ 264,530	\$ —	\$ —	\$ 328,262,530	\$ 1,089,139	\$ 853,443	\$ (1,089,139)	\$ —	\$ 313,866,435	\$ —	(\$14,396,085)
Finance - Debt Servicing (Vote 12)												
Debt Servicing (FD01)												
Interest on Government Debt (Statutory)	\$ 408,624,000					\$ 399,101,255	\$ —	\$ —	\$ —	\$ 399,101,255		
Foreign Currency Adjustment (Statutory)	1,510,000					(212,726)	\$ —	\$ —	\$ —	\$ (212,726)		
Fees and Commissions (Statutory)	4,866,000					4,550,070	\$ —	\$ —	\$ —	\$ 4,550,070		
Crown Corporation Debt Servicing (Statutory) (FD02)	413,000,000	(\$951,401)				403,438,599	403,438,599	\$ —	\$ —	403,438,599		
Total Finance - Debt Servicing	\$ 438,666,000	\$ (\$10,066,879)	\$ —	\$ —	\$ 22,000,000	\$ 20,895,522	\$ 20,895,522	\$ —	\$ —	\$ 20,895,522		
First Nations and Métis Relations (Vote 25)												
Central Management and Services (FN01)												
Minister's Salary (Statutory)	\$ 45,000					\$ 44,837	\$ —	\$ —	\$ —	\$ 44,837		
Executive Management	1,732,000					1,412,136	\$ —	\$ —	\$ —	\$ 1,412,136		
Central Services	1,028,000					922,980	\$ —	\$ —	\$ —	\$ 922,980		
Accommodation Services	649,000					776,563	\$ —	\$ —	\$ —	\$ 776,563		
Policy Coordination and Support for Aboriginal Organizations (FN02)	3,454,000	(183)				3,453,837	3,156,516	\$ —	\$ —	3,156,516		(297,321)
Policy and Coordinating	1,320,000					1,448,350	\$ —	\$ —	\$ —	\$ 1,448,350		
Support for Aboriginal Organizations and Issues	1,097,000					969,750	\$ —	\$ —	\$ —	\$ 969,750		
First Nations and Métis Consultation Participation Fund	3,000,000					1,724,885	\$ —	\$ —	\$ —	\$ 1,724,885		
Gaming Agreements (FN03)	5,417,000					5,417,000	4,142,985	\$ —	\$ —	4,142,985		(1,274,015)
First Nations Gaming Agreements	64,701,000					53,909,639	\$ —	\$ —	\$ —	\$ 53,909,639		
Métis Development Fund	3,427,000					2,512,501	\$ —	\$ —	\$ —	\$ 2,512,501		
Treaty Land Entitlement (FN04)	68,128,000					68,128,000	56,422,140	\$ —	\$ —	56,422,140		(11,705,860)
Northern Affairs Division (FN05)	4,891,000					4,891,000	4,096,446	\$ —	\$ —	4,096,446		(794,552)
Northern Economic Development	2,694,000					2,652,787	\$ —	\$ —	\$ —	\$ 2,652,787		
Northern Development Fund - Loan Loss Provision	80,000					(14,460)	\$ —	\$ —	\$ —	\$ (14,460)		
Northern Industry and Resource Development	894,000					900,090	\$ —	\$ —	\$ —	\$ 900,090		
Northern Social Development	185,000					272,756	\$ —	\$ —	\$ —	\$ 272,756		
Amortization of Capital Assets (FN07)	3,843,000					3,843,000	3,811,173	\$ —	\$ —	3,811,173		(31,827)
Machinery and Equipment	—					1,058	\$ —	\$ (1,058)	\$ —	\$ —		
Office and Information Technology	—					—	\$ —	\$ —	\$ —	\$ —		
Total First Nations and Métis Relations	\$ 85,733,000	\$ (183)	\$ —	\$ —	\$ 85,732,837	\$ 71,630,320	\$ —	\$ (1,058)	\$ —	\$ 71,629,262	\$ —	(\$14,103,578)
Government Services (Vote 013)												
Central Management and Services (GS01)												
Minister's Salary (Statutory)	\$ 45,000					\$ 44,916	\$ —	\$ —	\$ —	\$ 44,916		
Executive Management	782,000					628,021	\$ —	\$ —	\$ —	\$ 628,021		
Central Services	7,266,000					6,327,322	\$ —	\$ (5,439)	\$ —	\$ 6,321,883		
Accommodation Services	643,000					303,283	\$ —	\$ —	\$ —	\$ 303,283		
Allocated to Services Subvotes	(8,691,000)					(7,258,626)	\$ —	\$ —	\$ —	\$ (7,258,626)		
Accommodation Services (GS02)	45,000	(5,523)				39,477	44,916	\$ —	\$ (5,439)	\$ 39,477		
Operations and Maintenance of Property	144,923,000					147,396,607	\$ —	\$ (22,347,010)	\$ (128,438)	\$ 124,921,159		
Accommodation Costs Incurred on Behalf of the Legislative Assembly	3,151,000					3,151,000	\$ —	\$ —	\$ —	\$ 3,151,000		
Program Delivery and Client Services	18,609,000					16,922,291	\$ —	\$ (84,404)	\$ 4,781	\$ 16,842,668		
Wind Energy	320,000					320,000	\$ —	\$ —	\$ —	\$ 320,000		
Environmental Sustainability Investments	2,112,000					2,209,913	\$ —	\$ —	\$ —	\$ 2,209,913		
Accommodation Allocated to Ministers	(116,436,000)					(116,280,627)	\$ —	\$ —	\$ —	\$ (116,280,627)		
Accommodation Charged to External Clients	142,533,000					—	\$ —	\$ —	\$ —	\$ —		
	10,146,000	22,873,632				(1,800,000)	31,219,832	53,719,184	\$ (22,431,414)	\$ (123,657)	31,164,113	(\$5,719)

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Transportation Services (GS05)											
Vehicle Services.....	34,367,000					37,504,183	—	(10,791,019)	(971,312)	25,741,852	
Air Services.....	9,385,000					9,826,457	—	(1,955,613)	(571,331)	7,302,513	
Transportation Services Allocated to Ministries.....	(26,903,000)					(28,462,393)	—	—	—	(28,462,393)	
Transportation Services Charged to External Clients.....	(16,849,000)					—	—	—	—	—	
	—	5,135,855	—	—	5,135,855	18,871,247	—	(12,746,632)	(1,542,643)	4,581,972	(553,883)
Government Support Services (GS06)											
Mail Services.....	12,701,000					12,737,496	—	(49,779)	(26,991)	12,660,726	
Telecommunications Services.....	11,206,000					14,837,218	—	—	—	14,837,218	
Other Services.....	195,000					621,982	—	—	—	621,982	
Government Support Services Allocated to Ministries.....	(16,426,000)					(19,549,110)	—	—	—	(19,549,110)	
Government Support Services Charged to External Clients.....	(7,270,000)					—	—	—	—	—	
	406,000	8,657,695	—	—	9,063,695	8,647,586	—	(49,779)	(26,991)	8,570,816	(492,879)
Project Management (GS03)											
Saskatchewan Disease Control Laboratory.....	—					—	465,411	—	—	—	465,411
Courthouses.....	2,500,000					—	4,290,804	—	—	—	4,290,804
SIAST Buildings.....	6,180,000					8,115,380	856,775	—	—	—	8,972,155
Other.....	6,598,000					5,225,134	12,395,058	—	—	—	17,624,180
Project Management Allocated to Ministries.....	(9,096,000)					(1,450,855)	(18,007,846)	—	—	—	(19,458,701)
Project Management Charged to External Clients.....	(6,180,000)					—	—	—	—	—	—
	—	11,893,659	—	—	11,893,659	11,893,659	—	—	—	—	—
Purchasing (GS04)	1,875,000	(13,750)	—	—	1,861,250	1,663,613	—	(13,750)	(61,250)	1,568,613	(272,637)
Major Capital Asset Acquisitions (GS07)											
Land, Buildings and Improvements.....	9,817,000					—	11,832,650	—	—	—	11,832,650
Machinery and Equipment.....	2,731,000					—	2,507,438	—	—	—	2,507,438
	12,548,000	—	—	1,800,000	14,348,000	—	14,340,058	—	—	14,340,058	(7,912)
Amortization of Capital Assets (GS08)											
Land, Buildings and Improvements.....	—					—	—	—	—	—	—
Machinery and Equipment.....	—					—	—	—	—	—	—
Allocated.....	—					—	—	—	—	—	—
Total Government Services	\$ 25,020,000	\$ 48,541,768	\$ —	\$ —	\$ 73,561,768	\$ 94,840,205	\$ 14,340,088	\$ (35,247,014)	\$ (1,754,541)	\$ 72,178,738	\$ (1,383,830)
Government Services (Vote 13)	\$ 25,020,000	\$ (24,024,091)	\$ —	\$ —	\$ 995,908	\$ 10,972,287	\$ 14,340,088	\$ (24,024,098)	\$ (1,754,541)	\$ (466,174)	\$ (1,462,083)
Government Services (Vote 13) - Commercial Operations											
Accommodation Services (GS02)	—	39,015,954	—	—	39,015,954	45,591,933	—	(6,289,292)	—	39,302,641	286,687
Transportation Services (GS05)	—	12,964,112	—	—	12,964,112	17,761,344	—	(4,918,374)	—	12,842,970	(121,142)
Government Support Services (GS06)	—	8,692,134	—	—	8,692,134	8,620,862	—	(15,340)	—	8,605,642	(86,492)
Project Management (GS03)	—	11,893,659	—	—	11,893,659	11,893,659	—	—	—	11,893,659	—
Total Government Services	\$ 25,020,000	\$ 48,541,768	\$ —	\$ —	\$ 73,561,768	\$ 94,840,205	\$ 14,340,088	\$ (35,247,014)	\$ (1,754,541)	\$ 72,178,738	\$ (1,383,830)
Health (Vote 32)											
Central Management and Services (HE01)											
Minister's Salary (Statutory)	\$ 45,000					\$ 44,837	\$ —	\$ —	\$ —	\$ 44,837	
Executive Management	1,910,000					1,962,200	—	—	—	1,962,200	
Central Services	8,567,000					5,324,102	—	—	2,562,391	7,866,493	
Accommodation Services	4,867,000					4,174,196	633,146	—	—	4,807,341	
	15,389,000	(163)	—	—	15,388,837	11,505,334	633,146	—	2,562,391	14,700,871	(687,968)
Provincial Health Services (HE04)											
Canadian Blood Services	46,014,000					46,899,984	—	—	—	46,899,984	
Provincial Targeted Programs and Services	44,826,000					44,870,143	—	—	—	44,870,143	
Provincial Laboratory	21,638,000					20,862,216	734,151	—	(126,497)	21,469,870	
Health Research	5,421,000					10,471,000	—	—	—	10,471,000	
Health Quality Council	4,729,000					7,729,000	—	—	—	7,729,000	
Immunizations	16,697,000					9,122,834	—	—	3,725,337	12,846,171	
Saskatchewan Health Information Network	26,590,000					34,590,000	—	—	—	34,590,000	
Provincial Programs Support	17,015,000					21,652,643	812,072	—	—	22,464,715	
	182,930,000	—	13,050,000	9,500,000	205,460,000	195,997,620	1,546,223	—	3,598,840	201,142,083	(4,337,117)

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**
For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure				Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
<i>Regional Health Services (HE03)</i>												
<i>Regional Health Authorities Base Operating Funding:</i>												
- Alberseca Health Authority Inc.	6,003,000					5,995,000	—	—	—	5,995,000		
- Cypress Regional Health Authority	90,523,000					100,566,283	—	—	—	100,566,283		
- Five Hills Regional Health Authority	117,328,000					117,351,455	—	—	—	117,351,455		
- Heartland Regional Health Authority	74,900,000					74,938,881	—	—	—	74,938,881		
- Keweenaw Yathes Regional Health Authority	22,238,000					22,259,395	—	—	—	22,259,395		
- Ktunaxa Trial Regional Health Authority	90,785,000					91,623,921	—	—	—	91,623,921		
- Mamewatin Churchill River Regional Health Authority	21,719,000					21,742,357	—	—	—	21,742,357		
- Prairie North Regional Health Authority	163,495,000					167,605,676	—	—	—	167,605,676		
- Prince Albert Parkland Regional Health Authority	165,934,000					167,333,518	—	—	—	167,333,518		
- Regina Qu'Appelle Regional Health Authority	723,085,000					728,439,770	—	—	—	728,439,770		
- Saskatoon Regional Health Authority	804,772,000					810,442,381	—	—	—	810,442,381		
- Sun Country Regional Health Authority	110,041,000					110,230,801	—	—	—	110,230,801		
- Sunrise Regional Health Authority	160,588,000					161,172,634	—	—	—	161,172,634		
<i>Regional Targeted Programs and Services:</i>												
<i>Saskatchewan Cancer Agency:</i>												
Facilities - Capital Transfers	220,187,000					211,650,975	—	—	—	211,650,975		
Equipment - Capital Transfers	109,303,000					114,191,189	—	—	—	114,191,189		
<i>Regional Programs Support:</i>												
17,144,000						283,837,298	—	—	—	283,837,298		
2,906,745,000	—		331,996,000	4,000,000	3,242,741,000	3,240,874,171	—	—	—	3,240,874,171	(1,866,829)	
<i>Early Childhood Development (HE10)</i>						10,608,000	—	10,608,000	10,595,319	—	10,595,319	(12,681)
<i>Medical Services and Medical Education Programs (HE06)</i>												
<i>Medical Services - Fee-for-Service:</i>												
404,259,000						456,500,358	—	—	—	456,500,358		
<i>Medical Services - Non-Fee-for-Service:</i>						136,845,000	94,124,926	—	—	94,124,926		
47,293,000						51,674,096	—	—	—	51,674,096		
<i>Chiropractic Services:</i>						—	61,200	—	—	61,200		
<i>Optometric Services:</i>						5,599,000	5,631,902	—	—	5,631,902		
<i>Dental Services:</i>						2,545,000	1,798,103	—	—	1,798,103		
<i>Out-of-Province:</i>						102,316,000	114,925,669	—	—	114,925,669		
<i>Medical Services Program Support:</i>						4,563,000	4,190,246	—	—	4,190,246		
703,420,000	—		20,500,000	6,000,000	729,920,000	728,906,500	—	—	—	728,906,500	(1,013,500)	
<i>Drug Plan and Extended Benefits (HE08)</i>												
<i>Saskatchewan Prescription Drug Plan:</i>						317,768,000	297,382,494	—	—	297,382,494		
37,185,000						37,185,000	33,519,321	—	—	33,519,321		
<i>Supplementary Health Program:</i>						17,741,000	18,290,413	—	—	18,290,413		
5,095,000						5,095,000	4,692,628	—	—	4,692,628		
<i>Multi-Provincial Human Immunodeficiency Virus Assistance:</i>						320,000	283,245	—	—	283,245		
Benefit Plans Program Support:						4,549,000	3,995,514	—	—	3,995,514		
382,658,000	—	—	—	(20,500,000)	362,158,000	358,163,615	—	—	—	358,163,615	(3,994,385)	
<i>Provincial Infrastructure Projects (HE05)</i>						250,000	—	1,000,000	1,250,000	—	495,842	—
<i>Amortization of Capital Assets (HE11)</i>												
<i>Machinery and Equipment:</i>						—	653,124	—	(653,124)	—	—	
Office and Information Technology						—	990,656	—	(990,656)	—	—	
Land, Buildings and Improvements						—	106,482	—	(106,482)	—	—	
—						—	1,750,262	—	(1,750,262)	—	—	
Total Health	\$ 4,202,000,000	\$ (163)	\$ 365,546,000	\$ —	\$ 4,567,545,837	\$ 4,547,793,021	\$ 2,675,211	\$ (1,750,262)	\$ 6,161,231	\$ 4,554,879,201	\$ (12,686,636)	
<i>Highways and Infrastructure (Vote 16)</i>												
<i>Central Management and Services (H01)</i>												
Minister's Salary (Statutory)	\$ 45,000					\$ 44,837	\$ —	\$ —	\$ —	44,837		
Executive Management	954,000					899,452	—	—	—	899,452		
Central Services	5,130,000					4,767,384	—	—	—	4,767,384		
Accommodation Services	15,181,000					11,688,395	3,198,452	—	—	14,886,847		
21,310,000	(163)	—	(200,000)	21,109,837	17,400,068	3,198,452	—	—	—	20,598,520	(511,317)	
<i>Strategic Municipal Infrastructure (H15)</i>												
<i>Municipal Roads Strategy:</i>												
23,500,000						47,000,000	—	—	—	47,000,000		
<i>Strategic Partnership Program:</i>						4,460,000	5,080,264	—	—	5,080,264		
Urban Connectors	17,518,000					16,816,340	—	—	—	16,816,340		
First Nations Roads Pilot Projects	—					60,051	—	—	—	60,051		

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure					Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset		Other (2)	Total Expenditure			
							Acquisitions	Amortization					
Shortline Railway Sustainability Program	500,000					500,009	—	—	—	500,009			
Traffic Counting	150,000					—	—	—	—	—			
	46,128,000	—	23,500,000	—	69,628,000	69,456,664	—	—	—	69,456,664	(171,336)		
<i>Operation of Transportation System (H110)</i>													
Winter Maintenance	25,396,000					34,574,860	—	—	—	34,574,860			
Road Safety and Traffic Guidance	23,571,000					25,960,897	—	—	—	25,960,897			
Operational Services	21,407,000					22,290,358	611,204	—	—	22,901,562			
Transport Compliance	6,038,000					5,382,913	—	—	—	5,382,913			
Ferry Services	3,496,000					3,649,386	—	—	—	3,649,386			
Airports	2,532,000					2,406,938	—	—	—	2,406,938			
Information Technology Services	4,347,000					4,441,744	—	—	—	4,441,744			
	86,787,000	—	6,000,000	7,300,000	100,087,000	98,800,098	611,204	—	—	98,411,300	(675,700)		
<i>Preservation of Transportation System (H104)</i>													
Surface Preservation	127,220,000					117,914,009	—	—	—	117,914,009			
Regional Services	11,343,000					10,533,400	—	—	—	10,533,400			
	136,563,000	—	—	(7,500,000)	131,063,000	128,447,409	—	—	—	128,447,409	(2,615,591)		
<i>Transportation Policy and Programs (H106)</i>													
Custom Work Activity (H106)	3,782,000	—	—	—	—	3,782,000	3,692,071	—	—	3,692,071	(89,929)		
Machinery and Equipment (H113)	—	6,145,174	—	—	—	6,145,174	5,924,550	—	—	5,924,550	(220,624)		
Office and Information Technology	4,500,000	—	—	400,000	4,900,000	—	4,641,843	—	—	4,641,843	(258,157)		
<i>Amortization of Capital Assets (H114)</i>													
Infrastructure	—					103,820,417	—	(108,064,422)	4,244,005	—			
Land, Buildings and Improvements	—					413,477	—	(413,477)	—	—			
Machinery and Equipment	—					5,175,752	—	(5,175,752)	—	—			
Transportation Equipment	—					138,081	—	(138,081)	—	—			
Office and Information Technology	—					127,098	—	(127,098)	—	—			
	—					109,674,825	—	(113,918,830)	4,244,005	—			
Total Highways and Infrastructure	\$ 301,070,000	\$ 6,145,011	\$ 29,500,000	\$ —	\$ 336,715,011	\$ 433,395,683	\$ 8,451,499	\$ (113,918,830)	\$ 4,244,005	\$ 332,172,357	\$ (4,542,654)		
<i>Highways and Infrastructure (Vote 16)</i>													
Highways and Infrastructure (Vote 16) - Commercial Operations	\$ 301,070,000	\$ (163)	\$ 29,500,000	\$ —	\$ 330,569,837	\$ 427,471,133	\$ 8,451,499	\$ (113,918,830)	\$ 4,244,005	\$ 326,247,807	\$ (4,322,030)		
Custom Work Activity (H106)	—	6,145,174	—	—	—	6,145,174	5,924,550	—	—	5,924,550	(220,624)		
Total Highways and Infrastructure	\$ 301,070,000	\$ 6,145,011	\$ 29,500,000	\$ —	\$ 336,715,011	\$ 433,395,683	\$ 8,451,499	\$ (113,918,830)	\$ 4,244,005	\$ 332,172,357	\$ (4,542,654)		
<i>Highways and Infrastructure Capital (Vote 17)</i>													
Infrastructure Rehabilitation (HC01)	\$ 81,700,000	\$ 31,510,862	\$ —	\$ —	\$ 113,210,862	\$ —	\$ 111,370,512	\$ —	\$ —	\$ 111,370,512	\$ (1,840,350)		
Infrastructure Enhancement (HC02)	168,600,000	78,603,136	—	—	247,203,136	—	190,920,625	—	—	190,920,625	(56,282,511)		
Total Highways and Infrastructure Capital	\$ 250,300,000	\$ 110,113,998	\$ —	\$ —	\$ 360,413,998	\$ —	\$ 302,291,137	\$ —	\$ —	\$ 302,291,137	\$ (58,122,861)		
<i>Information Technology Office (Vote 74)</i>													
Central Management and Services (IT01)	\$ 852,000					\$ 926,622	\$ —	\$ —	\$ —	\$ 926,622			
Executive Management	1,013,000					1,593,058	—	—	—	1,593,058			
Central Services	208,000					338,284	—	—	—	338,284			
Accommodation Services	—					40,193	—	—	—	40,193			
Minister's Salary (Statutory)	2,073,000	40,193	—	926,000	3,039,193	2,898,157	—	—	—	2,898,157	(141,036)		
<i>IT Coordination and Transformation Initiatives (IT03)</i>													
Information Technology Coordination	4,257,000					3,764,690	—	(5,386)	—	3,779,304			
Office of Geomatics Coordination	120,000					110,365	—	—	—	110,365			
Information Technology Transformation	311,000					466,000	—	—	—	466,000			
Service Transformation	600,000					331,857	—	—	—	331,857			
	5,288,000	(422)	—	(600,000)	4,687,578	4,692,912	—	(5,386)	—	4,687,526	(52)		
<i>Informational Services (IT04)</i>						1,879,774	—	(158,947)	—	1,720,827	(59,885)		
Major Capital Acquisitions (IT07)	2,250,000	—	5,144,000	—	1,780,712	1,573,644	—	—	—	1,573,644	(356)		
<i>Application Administration and Support (IT08)</i>													
Applications Support	6,405,000					7,090,529	—	—	—	7,090,529			
Mandated Services	2,332,000					1,996,405	—	—	—	1,996,405			
	8,737,000	—	—	350,000	9,087,000	9,086,934	—	—	—	9,086,934	(86)		
<i>Amortization of Capital Assets (IT05)</i>													
Office and Information Technology	—					117,518	—	(117,518)	—	—			

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure		
Allocated	—	—	—	—	—	—	—	—	—	—	—	—
Total Information Technology Office	\$ 18,348,000	\$ (3,323,517)	\$ 5,144,000	—	\$ 20,168,483	\$ 18,675,295	\$ 1,573,644	\$ (281,851)	—	\$ 19,947,088	\$ (201,398)	
Information Technology Office (Vote 74)	\$ 18,348,000	\$ (5,263,176)	\$ 5,144,000	—	\$ 18,228,824	\$ 18,743,732	\$ 1,573,644	\$ (281,851)	—	\$ 18,035,525	\$ (193,299)	
Information Technology Office (Vote 74) - Commercial Operations	—	—	—	—	—	1,939,659	1,931,563	—	—	—	1,931,563	(8,096)
Total Information Technology Office	\$ 18,348,000	\$ (3,323,517)	\$ 5,144,000	—	\$ 20,168,483	\$ 18,675,295	\$ 1,573,644	\$ (281,851)	—	\$ 19,947,088	\$ (201,398)	
Innovation Saskatchewan (Vote 84)												
Innovation Saskatchewan (IS01)												
Operations	\$ 838,000	—	—	—	—	\$ 838,000	\$ —	\$ —	\$ —	\$ 838,000	—	—
Programs	480,000	—	—	—	—	—	9,980,000	—	—	—	9,980,000	—
	1,318,000	—	—	8,500,000	—	9,818,000	9,818,000	—	—	9,818,000	—	—
Total Innovation Saskatchewan	\$ 1,318,000	—	—	\$ 8,500,000	—	\$ 9,818,000	\$ 9,818,000	—	—	\$ 9,818,000	—	—
Justice and Attorney General (Vote 3)												
Central Management and Services (JU01)												
Minister's Salary (Statutory)	\$ 45,000	—	—	—	—	—	\$ 44,837	\$ —	\$ —	\$ —	\$ 44,837	—
Executive Management	809,000	—	—	—	—	—	926,729	—	—	—	926,729	—
Central Services	5,685,000	—	—	—	—	—	5,999,744	—	—	—	5,999,744	—
Accommodation Services	14,726,000	—	—	—	—	—	13,739,784	—	—	—	13,739,784	—
	21,265,000	(163)	—	—	—	—	21,264,837	20,711,094	—	—	20,711,094	(553,743)
Courts and Civil Justice (JU03)												
Court Services	25,754,000	—	—	—	—	—	28,303,843	—	—	—	28,303,843	—
Salaries - Provincial Court Judges (Statutory)	11,872,000	—	—	—	—	—	12,218,904	—	—	—	12,218,904	—
Family Justice Services	4,225,000	—	—	—	—	—	4,202,543	—	—	—	4,202,543	—
Depute Resolution	1,482,000	—	—	—	—	—	1,559,060	—	—	—	1,559,060	—
Public Guardian and Trustee	2,384,000	—	—	—	—	—	2,619,882	—	—	—	2,619,882	—
	45,717,000	143,904	3,656,000	50,000	49,566,904	48,904,632	—	—	—	—	48,904,632	(662,072)
Marketplace Regulation (JU07)												
Land Titles Assurance Claims (Statutory)	1,000	—	—	—	—	—	28	—	—	—	28	—
Corporations	928,000	—	—	—	—	—	969,900	—	—	—	969,900	—
Consumer Protection	865,000	—	—	—	—	—	904,197	—	—	—	904,197	—
	1,814,000	(974)	—	125,000	1,938,026	1,874,123	—	—	—	—	1,874,123	(83,903)
Legal and Policy Services (JU04)												
Civil Law	3,580,000	—	—	—	—	—	3,577,024	—	—	—	3,577,024	—
Public Law	3,328,000	—	—	—	—	—	3,795,658	—	—	—	3,795,658	—
Policy, Planning and Evaluation	1,130,000	—	—	—	—	—	1,052,515	—	—	—	1,052,515	—
Public Prosecutions	17,149,000	—	—	—	—	—	18,497,769	—	—	—	18,497,769	—
Communication	494,000	—	—	—	—	—	359,434	—	—	—	359,434	—
Access and Privacy	289,000	—	—	—	—	—	288,882	—	—	—	288,882	—
Queen's Printer Revolving Fund - Subsidy	98,000	—	—	—	—	—	83,000	—	—	—	83,000	—
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory)	19,000	—	—	—	—	—	25,297	—	—	—	25,297	—
	26,097,000	6,297	1,915,000	50,000	28,068,297	27,679,579	—	—	—	—	27,679,579	(388,718)
Community Justice (JU05)												
Community Services	15,631,000	—	—	—	—	—	15,477,954	—	—	—	15,477,954	—
Public Complaints Commission	613,000	—	—	—	—	—	632,468	—	—	—	632,468	—
Coroners	3,214,000	—	—	—	—	—	2,783,111	—	—	—	2,783,111	—
	19,458,000	—	360,000	(350,000)	19,468,000	18,893,531	—	—	—	—	18,893,531	(574,469)
Boards and Commissions (JU09)												
Human Rights Commission	1,834,000	—	—	—	—	—	2,163,552	—	—	—	2,163,552	—
Rental/tenant/Provincial Mediation Board	1,125,000	—	—	—	—	—	1,195,122	—	—	—	1,195,122	—
Inquiries	86,000	—	—	—	—	—	177,827	—	—	—	177,827	—
Legal Aid Commission	21,221,000	—	—	—	—	—	21,371,000	—	—	—	21,371,000	—
Automobile Injury Appeal Commission	1,033,000	—	—	—	—	—	818,848	2,535	—	—	821,383	—
	25,299,000	—	454,000	125,000	25,878,000	25,726,349	2,535	—	—	—	25,726,684	(149,116)
Courts Capital (JU11)	4,500,000	—	5,075,000	—	9,575,000	1,709,578	6,424,423	(1598,566)	—	—	7,535,435	(2,039,565)

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Variance	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Amortization and Capital Assets (A/10)											
Land, Buildings and Improvements						383,393		(383,393)			
Office and Information Technology						5,951		(5,951)			
Total Justice and Attorney General	\$ 144,190,000	\$ 140,004	\$ 11,460,000	\$ —	\$ 165,739,004	\$ 140,671,438	\$ 6,426,998	\$ (676,970)	\$ —	\$ 151,327,478	\$ (4,431,598)
Municipal Affairs (Vote 20)											
Central Management and Services (M/01)											
Minister's Salary (Statutory)	\$ 45,000					\$ 45,000	\$	\$	\$	\$ 45,000	
Executive Management	821,000					742,493					742,493
Central Services	2,586,000					2,351,246					2,351,246
Accommodation Services	1,201,000					1,279,366					1,279,366
Municipal Relations (M/02)	4,653,000	68	—	(35,000)	4,618,000	4,418,163				4,418,163	(199,923)
Municipal Financial Assistance (M/07)	7,179,000	—	—	—	7,179,000	5,999,021			627	6,899,648	(279,352)
Urban Revenue Sharing	107,386,000					106,994,230					106,994,230
Rural Revenue Sharing	48,540,000					48,086,680					48,086,680
Northern Revenue Sharing	11,718,000					11,718,000					11,718,000
Provincial/Territorial Base Fund	10,880,000					24,730,718					24,730,718
Building Canada Fund - Major Infrastructure Component	—					5,745,000					5,745,000
Recreational Infrastructure Canada Program	9,000,000					1,980,362					1,980,362
Infrastructure Stimulus Fund	36,000,000					25,080,288					25,080,288
Municipal Rural Infrastructure Fund	2,980,000					3,408,004					3,498,004
Building Canada Fund - Communities Component	80,100,000					26,820,024					36,829,534
Urban Development Agreements	964,000					940,913					940,913
Saskatchewan Infrastructure Growth Initiative	2,380,000					4,582,000					4,282,533
Transit Assistance for the Disabled	2,820,000					2,800,000					2,920,000
Grants-in-Lieu of Property Taxes	12,800,000					10,920,190					10,920,190
Saskatchewan Assessment Management Agency (Statutory)	9,986,000					9,986,000					9,986,000
Mosquito Control Program	—					9,986,000					9,986,000
Total Municipal Affairs	\$ 310,742,000	—	—	—	\$ 310,742,000	295,095,751	—	—	—	295,095,751	(15,646,249)
Finance (Municipal Assistance) (M/10)											
Federal Municipal Assistance	58,264,000					55,728,031				215	55,728,246
Public Transit Program	—					150,000					150,000
Total Municipal Affairs	\$ 58,264,000	—	—	—	\$ 58,264,000	55,878,031	—	—	215	55,878,246	(2,385,754)
Saskatchewan Municipal Board (M/02)											
Administration - Local Government Committee	981,000					1,083,000					1,083,000
Planning Appeals Committee	107,000					81,000					81,000
Assessment Appeals Committee	301,000					233,900					233,500
Total Municipal Affairs	\$ 1,389,000	—	—	—	\$ 1,389,000	1,376,414	—	—	—	1,376,414	(25,586)
Office of the Provincial Capital Commission (Vote M)											
Central Management and Services (P/01)											
Executive Management	\$ 300,000					\$ 441,523	\$	\$	\$	\$ 441,523	
Central Services	190,000					28,969					38,968
Accommodation Services	1,914,000					1,570,678					1,570,678
Capital Commission Operations (P/02)	2,114,000	—	—	(50,000)	2,064,000	2,051,169				2,051,169	(12,831)
Reserve Centre Authority (Statutory)	791,000					791,000					791,000
Reserve Centre Authority Supplementary	234,000					234,000					224,000
Reserve Centre Authority Maintenance	1,933,000					2,080,000					2,083,000
Saskatchewan Archives Board	4,167,000					4,167,000					4,167,000
Government House	467,000					463,408			(1,200)	1,017	403,161
Census Arts Centre	446,000					446,000					446,000
Total Office of the Provincial Capital Commission	\$ 7,966,000	—	100,000	50,000	\$ 7,116,000	8,114,424	—	(1,200)	1,017	8,114,161	(3,839)
	\$ 16,862,000	\$ —	\$ 100,000	\$ —	\$ 16,162,000	\$ 16,165,953	\$ —	\$ (1,200)	\$ 1,017	\$ 16,165,330	\$ (16,870)

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**
For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Office of the Provincial Secretary (Vote 80)											
Central Management and Services (OP01)											
Executive Management	\$ 173,000					\$ 203,173	\$ —	\$ —	\$ —	203,173	
Central Services	98,000					98,443	—	—	—	98,443	
Accommodation Services	392,000					358,891	—	—	—	358,891	
	663,000	—	—	—	663,000	661,507	—	—	—	661,507	(1,493)
Provincial Secretary (OP02)											
Lieutenant Governor's Office	677,000					736,995	—	—	—	736,995	
Office of Protocol and Honours	1,061,000					1,112,498	—	—	(5,888)	1,106,812	
Francophone Affairs	1,016,000					955,077	—	—	—	955,077	
	2,754,000	—	60,000	—	2,814,000	2,804,570	—	—	(5,686)	2,798,884	(15,116)
Total Office of the Provincial Secretary	\$ 3,417,000	\$ —	\$ 60,000	\$ —	\$ 3,477,000	\$ 3,466,077	\$ —	\$ —	(5,686)	\$ 3,460,391	\$ (16,609)
Public Service Commission (Vote 33)											
Central Management and Services (PS01)											
Minister's Salary (Statutory)	\$ 45,000					\$ 11,208	\$ —	\$ —	\$ —	11,208	
Executive Management	305,000					374,380	—	—	—	374,380	
Central Services	1,723,000					1,795,783	—	—	—	1,795,783	
Accommodation Services	2,252,000					3,007,387	—	—	—	3,007,387	
	4,325,000	(33,791)	—	950,000	5,241,209	5,188,759	—	—	—	5,188,759	(52,450)
Employee Service Centre (PS06)	13,677,000	—	—	(400,000)	13,277,000	12,876,583	136,500	—	—	13,013,083	(263,917)
Corporate Human Resources and Employee Relations (PS04)	3,310,000	—	—	(150,000)	3,160,000	3,057,746	—	—	—	3,057,746	(102,254)
Human Resource Client Services and Support (PS03)	14,161,000	—	—	(400,000)	13,761,000	13,547,841	—	—	—	13,547,841	(213,159)
Amortization of Capital Assets (PS08)											
Land, Buildings and Improvements						220,823	—	(220,623)	—	—	
Office and Information Technology						1,346,945	—	(1,346,945)	—	—	
	—	—	—	—	—	1,567,568	—	(1,567,568)	—	—	
Total Public Service Commission	\$ 35,473,000	\$ (33,791)	\$ —	\$ —	\$ 35,439,200	\$ 36,238,497	\$ 136,500	\$ (1,567,568)	\$ —	\$ 34,907,429	\$ (631,780)
Saskatchewan Research Council (Vote 35)											
Saskatchewan Research Council (SR01)											
Total Saskatchewan Research Council	\$ 16,633,000	\$ —	\$ —	\$ —	\$ 16,633,000	\$ 16,633,000	\$ —	\$ —	\$ —	\$ 16,633,000	\$ —
Social Services (Vote 36)											
Central Management and Services (SS01)											
Minister's Salary (Statutory)	\$ 45,000					\$ 44,837	\$ —	\$ —	\$ —	44,837	
Executive Management	1,582,000					1,704,616	—	—	—	1,704,616	
Central Services	20,001,000					21,211,508	—	—	9,134	21,220,642	
Accommodation Services	19,220,000					16,849,261	804,001	—	—	19,651,262	
	40,848,000	(163)	1,000,000	1,200,000	43,047,837	41,870,222	804,001	—	9,134	42,663,357	(364,480)
Child and Family Services (SS04)											
Child and Family Program Maintenance and Support	82,887,000					80,929,140	—	—	—	80,929,140	
Child and Family Community-Based Organization Services											
	63,332,000					43,082,178	—	—	—	43,082,178	
Child and Family Program Delivery	46,111,000					43,086,147	—	—	2,863	43,089,010	
	182,330,000	—	—	(12,900,000)	169,430,000	166,963,465	—	—	2,863	166,966,328	(2,763,672)
Income Assistance and Disability Services (SS03)											
Saskatchewan Assistance Program	189,200,000					215,605,586	—	—	—	215,605,586	
Saskatchewan Assured Income for Disability	36,311,000					29,460,281	—	—	—	29,460,281	
Transitional Employment Allowance	23,400,000					28,687,986	—	—	—	28,687,986	
Seniors Income Plan	21,900,000					21,412,270	—	—	—	21,412,270	
Saskatchewan Employment Supplement	21,500,000					19,912,804	—	—	—	19,912,804	
Saskatchewan Child Benefit	500,000					524,139	—	—	—	524,139	
Child Care Parent Subsidies	14,700,000					16,407,145	—	—	—	16,407,145	
Rental Housing Supplements	22,500,000					23,170,029	—	—	—	23,170,029	
Income Assistance Community Services	2,596,000					2,108,466	—	—	—	2,108,466	
Disabilities Community-Based Organizations	114,114,000					110,449,662	—	—	—	110,449,662	

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure				Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Income Assistance and Disability Services											
Program Delivery	48,937,000					47,749,422			5,084	47,754,506	
507,758,000	—	9,410,000	(1,400,000)	515,768,000	513,485,801				5,084	513,490,885	(2,277,115)
Client Support (S509)											
Service Centre Client Support	5,988,000					11,336,680				11,336,680	
Case Management Project	9,014,000					702,855	7,720,007			8,422,862	
14,998,000	—	—	5,700,000	20,669,000	12,039,535	7,720,007			—	19,759,542	(909,458)
Housing (S512)											
Program Delivery	9,074,000					8,685,020			(2,124)	8,682,896	
Saskatchewan Housing Corporation	2,355,000					51,995,000				51,995,000	
11,429,000	—	42,140,000	7,400,000	60,969,000	60,680,020				(2,124)	60,677,896	(291,104)
Amortization of Capital Assets (S513)											
Land, Buildings and Improvements	—					791,702		(791,702)		—	
Machinery and Equipment	—					85,158		(95,158)		—	
Office and Information Technology	—					152,254		(152,254)		—	
1,109,114	—	—	—	—	—	(1,039,114)		—	—	—	
Total Capital Assets	\$ 787,534,000	\$ (163)	\$ 52,550,000	\$ —	\$ 809,883,837	\$ 795,778,157	\$ 8,524,008	\$ (1,039,114)	\$ 14,957	\$ 803,278,008	\$ (6,605,829)
Tourism, Parks, Culture and Sport (Vote 27)											
Cultural Management and Services (TC01)											
Minister's Salary (Statutory)	\$ 45,000					\$ 44,837	\$ —	\$ —	\$ —	\$ 44,837	
Executive Management	834,000					856,980				856,980	
Central Services	2,729,000					2,746,610				(23,142)	2,723,468
Accommodation Services	5,504,000					8,304,308				5,304,309	
9,112,000	(163)	—	—	9,111,837	8,952,736				(23,142)	8,929,594	(162,243)
Tourism (TC13)											
Tourism Saskatchewan	11,804,000					11,803,900				11,803,900	
Tourism Operations Support	507,000					470,974				470,974	
Tourism Initiatives	1,786,000					1,421,254				1,421,254	
14,097,000	—	—	(275,000)	13,822,000	13,696,128				—	13,696,128	(125,872)
Parks (TC12)											
Provincial Park Programs	4,301,000					5,086,238				5,086,238	
Parks Capital Projects	6,014,000					1,062,389	4,776,336			5,838,725	
Regional Parks	515,000					515,000				515,000	
Meewasin Valley Authority (Statutory)	749,000					840,000				840,000	
Meewasin Valley Authority Supplementary	146,000					155,000				155,000	
Wascana Valley Authority (Statutory)	128,000					167,000				167,000	
Wascana Valley Authority Supplementary	24,000					25,000				25,000	
Seth Churchill Parkway	91,000					90,000				90,000	
Prince Albert Reference Parkway	162,000					162,000				162,000	
Battlefords River Valley Park	75,000					75,000				75,000	
Weyburn Tatagua Parkway	49,000					40,000				40,000	
Commercial Revolving Fund - Subsidy	8,759,000					7,991,809				7,991,809	
Commercial Revolving Fund - Net Expense (Recovery) (Statutory)	—					613,689				613,689	
21,004,000	743,689	—	—	21,747,689	16,823,125	4,776,336				21,599,461	(148,228)
Building Communities (TC11)	13,731,000	—	—	13,731,000	11,099,083					11,099,083	(2,631,917)
Culture (TC03)											
Culture Operations Support	984,000					1,145,397				1,145,397	
Saskatchewan Arts Board	6,338,000					6,338,000				6,338,000	
Support for Provincial Arts and Cultural Organizations	2,470,000					2,407,311				2,407,311	
SaskFILM	1,083,000					1,083,000				1,083,000	
Film Employment Tax Credit	9,200,000					8,548,909				8,548,909	
Active Families Benefit	11,200,000					7,700,000				7,700,000	
30,275,000	—	—	(543,000)	29,732,000	27,222,617				—	27,222,617	(2,509,383)
Heritage (TC07)											
Heritage Operations Support	899,000					916,486				916,486	
Royal Saskatchewan Museum	1,983,000					2,228,174	19,649			2,247,823	
Western Development Museum	3,999,000					5,989,000				5,999,000	
Wanuskewin Heritage Park	602,000					602,000				602,000	

Government of the Province of Saskatchewan

Government of the Province of Saskatchewan
General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram
For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation						Expenditure			Over (Under) Revised Appropriation	
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Saskatchewan Science Centre	578,000					578,000	—	—	—	578,000	
Saskatchewan Heritage Foundation	289,000					289,000	—	—	—	289,000	
Policy, Evaluation, Sport and Recreation (TC15)	8,350,000	—	—	350,000	8,700,000	8,612,666	19,549	—	—	8,612,306	(67,69)
Operations Support	1,682,000					1,691,587	—	—	—	1,681,587	
Saskatchewan Snowmobile Trail Management	1,175,000					1,426,670	—	—	—	1,426,670	
Community Initiatives Fund (TC06)	2,857,000	—	—	468,000	3,325,000	3,318,257	—	—	—	3,318,257	
Saskatchewan Communications Network (TC08)	9,427,000	—	—	—	9,427,000	8,158,601	—	—	—	8,158,601	(6,74)
Amortization of Capital Assets (TC10)	3,830,000	—	—	—	3,830,000	1,431,096	—	—	—	1,431,096	(1,266,39)
Land, Buildings and Improvements	—					1,957,487	—	(1,857,963)	(99,524)	—	
Machinery and Equipment	—					749,823	—	(427,776)	(322,047)	—	
Office and Information Technology	—					9,006	—	(9,006)	—	—	
Infrastructure	—					129,418	—	(129,418)	—	—	
Transportation Equipment	—					127,698	—	(127,356)	(342)	—	
Total Tourism, Parks, Culture and Sport	\$ 112,668,000	\$ 743,526	\$ —	\$ —	\$ 113,426,526	\$ 102,288,725	\$ 4,795,985	\$ (2,552,509)	\$ (421,913)	\$ 104,087,146	\$ (8,338,380)
Legislative Assembly and its Officers											
Chief Electoral Officer (Vote 34)											
Chief Electoral Officer (Statutory) (CE01)	\$ 1,694,000	\$ 707	\$ 248,000	\$ —	\$ 1,942,707	\$ 2,022,621	\$ —	\$ (79,914)	\$ —	\$ 1,942,707	\$ —
Total Chief Electoral Officer	\$ 1,694,000	\$ 707	\$ 248,000	\$ —	\$ 1,942,707	\$ 2,022,621	\$ —	\$ (79,914)	\$ —	\$ 1,942,707	\$ —
Children's Advocate (Vote 76)											
Children's Advocate (CA01)	—					\$ 1,527,797	\$ —	—	(1,278)	\$ 1,526,519	
Children's Advocate Operations	—					119,943	—	—	—	119,943	
Children's Advocate's Salary (Statutory)	—					—	—	—	—	—	
Total Children's Advocate	\$ 1,621,000	\$ (81,057)	\$ 78,000	\$ —	\$ 1,615,943	\$ 1,647,740	\$ —	\$ —	\$ (1,278)	\$ 1,646,462	\$ 36,519
Conflict of Interest Commissioner (Vote 57)											
Conflict of Interest Commissioner (CC01)	\$ 156,000	\$ —	\$ 150,000	\$ —	\$ 306,000	\$ 297,870	\$ —	\$ —	\$ —	\$ 297,870	\$ (8,130)
Total Conflict of Interest Commissioner	\$ 156,000	\$ —	\$ 150,000	\$ —	\$ 306,000	\$ 297,870	\$ —	\$ —	\$ —	\$ 297,870	\$ (8,130)
Information and Privacy Commissioner (Vote 55)											
Information and Privacy Commissioner (IP01)	\$ 927,000	\$ —	\$ 50,000	\$ —	\$ 977,000	\$ 963,687	\$ —	\$ —	\$ (6,706)	\$ 956,981	\$ (20,019)
Total Information and Privacy Commissioner	\$ 927,000	\$ —	\$ 50,000	\$ —	\$ 977,000	\$ 963,687	\$ —	\$ —	\$ (6,706)	\$ 956,981	\$ (20,019)
Legislative Assembly (Vote 21)											
Central Management and Services (LG01)	\$ 3,063,000	\$ —	\$ —	\$ (40,000)	\$ 3,023,000	\$ 2,874,691	\$ 77,347	\$ —	\$ (38,124)	\$ 2,913,914	\$ (109,086)
Office of the Speaker and Board of Internal Economy (LG07)	—					—				—	
Speaker's Salary (Statutory)	—					45,000	—			44,837	
Speaker's Office Operations and Services	—					338,000	—			243,366	
Board of Internal Economy Operations and Services	—					30,000	—			36,117	
—	—					413,000	(183)			412,837	327,320
Legislative Assembly Services (LG03)	—					—	—			—	
Assembly Operations and Services	—					2,363,000	—			997	328,317
Legislative Library	—					1,768,000	—			2,282,021	
Law Clerk and Parliamentary Counsel	—					328,000	—			1,759,243	
—	—					4,459,000	—			282,776	
Payments and Allowances to Individual Members (LG05)	—					—	—			—	
Indemnity, Allowances and Expenses for	—					13,398,000	—			4,324,040	
Members (Statutory)	—					287,000	—			12,880,799	
Allowances for Additional Duties (Statutory)	—					13,685,000	(521,784)			275,415	
Committees of the Legislative Assembly (LG04)	—					—	—			—	
Committee Support Services	—					391,000	—			7,002	275,415
Members' Committee Expenses (Statutory)	—					35,000	—			459,012	
—	—					426,000	(23,192)			11,808	
Caucus Operations (LG06)	—					875,000	—			477,808	
Government Caucus (Statutory)	—					—	—			470,820	

Government of the Province of Saskatchewan**General Revenue Fund - Appropriation and Expenditure by Subvote and Subprogram**

For the Year Ended March 31, 2011

Subvote and Subprogram	Appropriation					Expenditure					Over (Under) Revised Appropriation
	Appropriation	Statutory Adjustment (1)	Special Warrants & Supplementary Estimates	Virements	Revised Appropriation	Actual Expense	Capital Asset Acquisitions	Capital Asset Amortization	Other (2)	Total Expenditure	
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	984,000				984,347	—	—	—	—	984,347	
Amortization of Capital Assets (LG10)	1,859,000	(3,085)	—	—	1,855,915	1,855,915	—	—	—	1,855,915	—
Machinery and Equipment	—				63,568	—	(63,568)	—	—	—	
Office and Information Technology	—				8,159	—	(8,159)	—	—	—	
Total Legislative Assembly	\$ 23,905,000	\$ (548,224)	\$ —	\$ —	\$ 23,356,776	\$ 23,080,727	\$ 77,347	\$ (71,727)	\$ (35,318)	\$ 23,051,029	\$ (305,747)
Ombudsman (Vote 58)											
Ombudsman (OM01)											
Ombudsman Operations	\$ 2,020,000					\$ 2,021,943	\$ —	\$ —	\$ (1,690)	\$ 2,020,253	
Ombudsman's Salary (Statutory)	201,000					203,012	—	—	—	203,012	
Amortization of Capital Assets (OM03)	2,221,000	2,012	73,000	—	2,296,012	2,224,955	—	—	(1,690)	2,223,265	(72,747)
Office and Information Technology	—				2,882	—	(2,882)	—	—	—	
Total Ombudsman	\$ 2,221,000	\$ 2,012	\$ 73,000	\$ —	\$ 2,296,012	\$ 2,227,837	\$ —	\$ (2,882)	\$ (1,690)	\$ 2,223,265	\$ (72,747)
Provincial Auditor (Vote 28)											
Provincial Auditor (PA01)											
Provincial Auditor Operations	\$ 7,310,000					\$ 7,310,000	\$ —	\$ —	\$ —	\$ 7,310,000	
Provincial Auditor's Salary (Statutory)	195,000					215,159	—	—	—	215,159	
Unforeseen Expenses (PA02)	7,505,000	20,159	—	—	7,525,159	7,525,159	—	—	—	7,525,159	—
Amortization of Capital Assets (PA03)	503,000	—	—	—	503,000	503,000	—	—	—	503,000	—
Office and Information Technology	—				—	—	—	—	—	—	
Total Provincial Auditor	\$ 8,006,000	\$ 20,159	\$ —	\$ —	\$ 8,028,159	\$ 8,028,159	\$ —	\$ —	\$ —	\$ 8,028,159	\$ —
Total Expenditure	\$ 10,337,447,000	\$ 157,204,815	\$ 923,642,000	\$ —	\$ 11,418,293,815	\$ 10,965,339,537	\$ 390,041,522	\$ (179,532,152)	\$ 7,743,507	\$ 11,183,602,414	\$ (234,691,401)
Growth and Financial Security Fund (Vote 82)											
Growth and Financial Security Transfers											
(Statutory)(GF01)	\$ —	\$ (20,826,854)	\$ 68,496,000	\$ —	\$ 47,669,146	\$ 47,669,146	\$ —	\$ —	\$ —	\$ 47,669,146	\$ —
Total Growth and Financial Security Fund	\$ —	\$ (20,826,854)	\$ 68,496,000	\$ —	\$ 47,669,146	\$ 47,669,146	\$ —	\$ —	\$ —	\$ 47,669,146	\$ —

(1) Statutory Adjustment includes an amount equal to actual revenues of \$91.9 million generated from commercial operations which can be used to pay commercial expenses.

It also includes an amount for unutilized appropriations for major capital projects of \$110.1 million voted in a previous year and carried over as allowed by appropriation acts.

(2) Includes the change in inventory held for use or consumption, the change in prepaid expenses, losses on disposal of capital assets and write-downs of capital assets.

(3) Advanced Education, Employment and Immigration includes expenditures for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

Government of the Province of Saskatchewan
General Revenue Fund - Expense by Vote
For the Year Ended March 31, 2011

	Vote	Estimated Expense	Actual Expense	Over (Under) Estimated Expense
Ministries and Agencies				
Advanced Education, Employment and Immigration (1).....	37	\$ 846,131,000	\$ 935,426,320	\$ 89,295,320
Agriculture	1	385,776,000	482,305,668	96,529,668
Corrections, Public Safety and Policing	73	336,205,000	390,155,514	53,950,514
Education	5	1,312,414,000	1,363,638,524	51,224,524
Energy and Resources	23	37,720,000	77,621,376	39,901,376
Enterprise and Innovation Programs	43	9,547,000	24,113,596	14,566,596
Enterprise Saskatchewan	83	37,036,000	39,586,000	2,550,000
Environment	26	174,299,000	213,895,494	39,596,494
Executive Council	10	12,177,000	11,628,769	(548,231)
Finance	18	324,827,000	314,102,131	(10,724,869)
Finance - Debt Servicing	12	435,000,000	424,334,121	(10,665,879)
First Nations and Metis Relations	25	85,740,000	71,630,320	(14,109,680)
Government Services	13	12,472,000	10,972,287	(1,499,713)
Government Services - Commercial Operations	13	.....	83,867,918	83,867,918
Health	32	4,202,106,000	4,547,793,021	345,687,021
Highways and Infrastructure	16	402,939,000	427,471,133	24,532,133
Highways and Infrastructure - Commercial Operations	16	.....	5,924,550	5,924,550
Information Technology Office	74	16,472,000	16,743,732	271,732
Information Technology Office - Commercial Operations	74	.....	1,931,563	1,931,563
Innovation Saskatchewan	84	1,318,000	9,818,000	8,500,000
Justice and Attorney General	3	140,350,000	145,871,430	5,521,430
Municipal Affairs	30	382,207,000	363,669,380	(18,537,620)
Office of the Provincial Capital Commission	85	10,082,000	10,165,593	83,593
Office of the Provincial Secretary	80	3,417,000	3,466,077	49,077
Public Service Commission	33	36,873,000	36,238,497	(634,503)
Saskatchewan Research Council	35	16,633,000	16,633,000	.....
Social Services	36	753,703,000	795,778,157	42,075,157
Tourism, Parks, Culture and Sport	27	110,071,000	102,288,725	(7,782,275)
Legislative Assembly and its Officers				
Chief Electoral Officer	34	1,679,000	2,022,621	343,621
Children's Advocate	76	1,621,000	1,647,740	26,740
Conflict of Interest Commissioner	57	156,000	297,870	141,870
Information and Privacy Commissioner	55	927,000	963,687	36,687
Legislative Assembly	21	23,950,000	23,080,727	(869,273)
Ombudsman	56	2,221,000	2,227,837	6,837
Provincial Auditor	28	8,017,000	8,028,159	11,159
Total Expense		\$ 10,124,086,000	\$ 10,965,339,537	\$ 841,253,537
Growth and Financial Security Fund				
Growth and Financial Security Fund	82	\$	\$ 47,669,146	\$ 47,669,146

(1) Advanced Education, Employment and Immigration includes expenses for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

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**General Revenue Fund
Details of Expense**

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Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Expense by Object**

For the Year Ended March 31, 2011

									(thousands of dollars)
	Vote	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Ministries and Agencies									
Advanced Education, Employment and Immigration (2).....	37	37,926	110,336	766,241	19,207	2,308	2	(582)	935,428
Agriculture	1	23,567	8,000	433,666	13,806	2,406	861	.....	482,306
Corrections, Public Safety and Policing	73	135,413	.....	191,174	47,527	5,035	11,655	(648)	390,156
Education	5	22,774	55,519	1,257,897	26,396	1,081	(28)	.....	1,363,639
Energy and Resources	23	17,432	.....	3,775	22,833	4,231	29,350	.....	77,621
Enterprise and Innovation Programs	43	.....	.....	23,996	.....	.....	118	.....	24,114
Enterprise Saskatchewan	83	.....	.....	39,586	.....	.....	.....	.....	39,586
Environment	26	62,652	.....	85,054	60,749	5,890	757	(1,207)	213,895
Executive Council	10	7,656	.....	80	3,893	.....	.....	.....	11,629
Finance	18	287,300	.....	12,000	16,422	1,089	(2,709)	.....	314,102
Finance - Debt Servicing	12	.....	.....	.....	.....	.....	424,334	.....	424,334
First Nations and Metis Relations	25	5,009	.....	64,261	2,372	1	(13)	.....	71,630
Government Services	13	28,732	.....	235	122,289	24,024	1,435	(165,743)	10,972
Government Services - Commercial Operations	13	9,901	.....	.....	62,876	11,223	68	.....	83,868
Health	32	42,498	318,645	4,121,825	62,833	1,750	242	.....	4,547,793
Highways and Infrastructure	16	74,550	64,085	5,430	168,078	113,919	1,559	(150)	427,471
Highways and Infrastructure - Commercial Operations	16	648	.....	.....	5,277	.....	.....	.....	5,925
Information Technology Office	74	20,016	.....	10	71,818	262	.....	(75,382)	16,744
Information Technology Office - Commercial Operations	74	555	.....	.....	1,376	.....	.....	.....	1,931
Innovation Saskatchewan	84	.....	.....	9,818	.....	.....	.....	.....	9,818
Justice and Attorney General	3	75,744	.....	34,783	35,038	971	164	(829)	145,871
Municipal Affairs	30	9,573	159,615	190,918	3,563	.....	.....	.....	363,669
Office of the Provincial Capital Commission	85	550	.....	7,765	1,850	1	.....	.....	10,166
Office of the Provincial Secretary	80	1,529	.....	262	1,675	.....	.....	.....	3,466
Public Service Commission	33	23,296	.....	252	11,108	1,567	15	.....	36,238
Saskatchewan Research Council	35	.....	.....	16,633	.....	.....	.....	.....	16,633
Social Services	36	109,952	56,758	577,339	50,450	1,039	240	.....	795,778
Tourism, Parks, Culture and Sport	27	8,947	11,219	58,551	11,992	2,552	9,028	.....	102,289
Less: Internal Recoveries.....					(244,551)			244,551	
Total		\$ 1,030,725	\$ 784,177	\$ 7,903,627	\$ 589,463	\$ 179,522	\$ 477,826	\$ 10,965,340	

(1) Includes communication expense of \$10,552 and travel expense of \$38,046.

(2) Advanced Education, Employment and Immigration includes expenses for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

Advanced Education, Employment and Immigration (Vote 37)

The mandate of the Ministry of Advanced Education, Employment and Labour is to foster the attraction, development and retention of an educated, skilled and productive workforce to meet the needs of a growing and innovative economy. It promotes a fair and balanced labour environment that respects the rights and responsibilities of workers and employers, and ensures healthy, safe, productive workplaces. The Ministry achieves its desired outcomes through effective partnerships with the private sector, community organizations and educational institutions.

Effective June 29, 2010, the Ministry of Labour Relations and Workplace Safety (LRWS) was created, which encompasses the mandate of the Labour and Employer Services Subvote. In addition, responsibility for the Status of Women Office (SWO) was transferred to the Ministry of Social Services. The balance of the mandate remained with the Ministry of Advanced Education, Employment and Immigration (AEEI).

For 2010-11, financial results for AEEI, LRWS and SWO are reported under Vote 37 for the entire fiscal year.

Central Management and Services (Subvote AE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, program evaluation, internal audit and risk management, communications and other operational services that include head office accommodations required for the delivery of the Ministry's mandate. It also provides various central services to the Ministry of Education on a cost-recovery basis.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, internal audit, asset acquisition, budgeting, communications, information technology service coordination, policy, evaluation, and executive management. It also provides payments to the Ministry of Government Services for office accommodation, mail services, records management and minor renovation service and to the Information Technology Office for services.

Student Supports (Subvote AE03)

Objective

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan and Saskatchewan bursaries programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training and provides tuition rebates for graduates of approved post-secondary education programs who live and work in Saskatchewan.

Program Delivery

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Saskatchewan Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Integrated Interest Relief, Provincial Training Allowance, Skills Training Benefit, Apprenticeship Training Allowance,

Employability Assistance for People with Disabilities as well as the Graduate Retention Program.

Post-Secondary Education (Subvote AE02)

Objective

To provide program and administrative support to third party partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating, research and capital transfer payments to universities, technical institutions, regional colleges, and other post-secondary agencies and ministers interprovincial agreements.

Program Delivery

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute (including Dumont Technical Institute), the Saskatchewan Institute of Applied Science and Technology (SIAST), and the Saskatchewan Indian Institute of Technologies (SIIT), as well as funding for construction and renovations at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Immigration (Subvote AE06)

Objective

To provide for the development of policies, programs and services related to the admission of new immigrants and to coordinate the settlement and integration of immigrants and refugees into the social and economic life of Saskatchewan.

Program Delivery

This program administers the Saskatchewan Immigrant Nominee Program and provides funding for settlement, credit recognition, and language training services for immigrants and refugees.

Labour Force Development (Subvote AE16)

Objective

To deliver programs and services to develop a skilled, adaptable and competitive workforce through investments in people, programs, services, partnerships and related supports. This is achieved through funding of basic education, skills and apprenticeship training, and employment supports and services. It provides career counseling, employment development and work readiness opportunities that assist individuals in preparing for and obtaining employment.

Program Delivery

This program provides financial and program support to institutions, agencies and industry involved in the development, delivery and evaluation of adult basic education, skills training, employment program funding for apprenticeship training to the Apprenticeship and Trade Certification Commission. This program also assists individuals with barriers to gain employability skills. The program also provides programs and services to Employment Insurance (EI) clients under provisions of the Canada-Saskatchewan Labour Market Development Agreement. Partnerships with third party service providers ensure the availability of a range of services for specialized

needs such as career counselling, vocational assessments, employment supports and work placement opportunities that assist individuals to prepare for employment.

Labour and Employer Services (Subvote AE17)

Objective

To promote safe, fair, equitable, productive and competitive workplaces by focusing on prevention, education and training services. It also promotes, develops and enforces occupational health and safety and labour standards. It provides support to injured workers and assists in preventing and resolving workplace disputes.

Program Delivery

Occupational Health and Safety develops and promotes workplace health and safety by: supporting Workplace Responsibility Systems to engage employers and workers in reducing workplace hazards through helping establish effective occupational health committees and occupational health and safety representatives, and providing them with training and assistance; improving the effectiveness of and compliance with health and safety standards through education and enforcement; providing youth and future workers with basic health and safety orientation before and upon entering the workforce; promoting healthy and safe practices as part of the community; and providing technical standards and services to Saskatchewan workplaces to enhance health and safety.

Labour Standards promotes minimum conditions of employment through the enforcement of labour standards, such as hours of work, overtime, annual holidays, terminations or layoffs, and leaves of absence including maternity, paternity and bereavement. It also develops and delivers industry specific publications, training sessions, educational initiatives, collection strategies and mechanisms; and enhanced compliance initiatives.

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act*, 1992 and *The Health Labour Relations Reorganization Act*. Panels of the Board conduct public hearings and issue written decisions which are final and binding upon the parties.

Labour Relations and Mediation provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

The Office of the Worker's Advocate provides assistance, advice and representation to injured workers and their families who have claims and who wish to appeal a decision of the Workers' Compensation Board.

Status of Women Office (Subvote AE14)

Objective

To work in partnership with provincial government ministries, Crown corporations and the community to achieve the goal of equality for Saskatchewan women.

Program Delivery

The Status of Women Office works in partnership with all other provincial government ministries, Crown Corporations and the community to achieve the goal of equality for all Saskatchewan women.

Major Capital Asset Acquisitions (Subvote AE08)

Objective

To provide for the investment in major capital assets including land and buildings used by the Ministry and the Saskatchewan Institute of Applied Science and Technology (SIAST).

Amortization of Capital Assets (Subvote AE07)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful life of the assets. Amortization is a non-voted, non-cash expense.

Advanced Education, Employment and Immigration (2)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	(thousands of dollars)	Total
Central Management and Services (AE01)									
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	\$	45
Executive Management.....	1,372	.....	.....	435	.....	.....	.....	.....	1,807
Central Services.....	4,844	.....	142	6,248	.....	2	(592)	.....	10,644
Accommodation Services.....	.....	.....	.....	5,346	.....	.....	.....	.....	5,346
Labour - Central Management.....	515	.....	.....	1,508	.....	.....	.....	.....	2,023
Subvote Total	6,776	.....	142	13,537	.....	2	(592)	.....	19,865
Student Supports (AE03)									
Operational Support.....	3,413	.....	.....	231	.....	.....	.....	.....	3,644
Saskatchewan Student Aid Fund.....	.....	.....	24,995	.....	.....	.....	.....	.....	24,995
Provincial Training Allowance.....	.....	.....	27,516	4	.....	.....	.....	.....	27,520
Skills Training Benefit.....	.....	.....	11,254	2	.....	.....	.....	.....	11,256
Apprenticeship Training Allowance.....	.....	.....	2,007	.....	.....	.....	.....	.....	2,007
Employability Assistance for People with Disabilities.....	.....	.....	5,942	.....	.....	.....	.....	.....	5,942
Graduate Retention Program.....	.....	.....	23,100	.....	.....	.....	.....	.....	23,100
Subvote Total	3,413	.....	94,814	237	.....	.....	.....	.....	98,464
Post-Secondary Education (AE02)									
Operational Support.....	2,019	.....	95	366	.....	.....	.....	.....	2,480
Universities, Federated and Affiliated Colleges.....	.....	.....	388,968	.....	.....	.....	.....	.....	388,968
Technical Institutes.....	.....	.....	140,053	.....	.....	.....	.....	.....	140,053
Regional Colleges.....	.....	.....	24,975	.....	.....	.....	.....	.....	24,975
Post-Secondary Capital Transfers.....	.....	105,238	.....	.....	.....	.....	.....	.....	105,238
Innovation and Science Fund.....	.....	5,098	6,412	.....	.....	.....	.....	.....	11,510
Science and Technology Research.....	.....	.....	4,500	.....	.....	.....	.....	.....	4,500
Subvote Total	2,019	110,336	575,003	366	.....	.....	.....	.....	687,724
Immigration (AE06)									
.....	4,321	.....	6,155	1,424	.....	.....	.....	.....	11,900
Labour Force Development (AE16)									
Operational Support.....	11,229	.....	71	973	.....	.....	.....	.....	12,273
Work Readiness - Youth and Adult Skills Training.....	.....	.....	19,902	343	.....	.....	.....	.....	20,245
Work Readiness - Basic Education.....	.....	.....	23,567	29	.....	.....	.....	.....	23,598
Work Readiness - Employment Development.....	.....	.....	26,851	235	.....	.....	.....	.....	27,086
Apprenticeship and Trade Certification Commission.....	.....	.....	19,682	.....	.....	.....	.....	.....	19,682
Subvote Total	11,229	.....	90,073	1,580	.....	.....	.....	.....	102,882
Labour and Employer Services (AE17)									
Occupational Health and Safety.....	5,664	.....	12	1,502	.....	.....	.....	.....	7,178
Labour Standards.....	2,357	.....	.....	254	.....	.....	.....	.....	2,611
Labour Relations Board.....	652	.....	.....	107	.....	.....	.....	.....	759
Labour Relations and Mediation.....	682	.....	.....	107	.....	.....	.....	.....	789
Worker's Advocate.....	495	.....	.....	74	.....	.....	.....	.....	569
Subvote Total	9,850	.....	12	2,044	.....	.....	.....	.....	11,906
Status of Women Office (AE14)									
.....	318	.....	42	19	.....	.....	.....	.....	379

	Advanced Education, Employment and Immigration						
Amortization of Capital Assets (AE07)							
Land, Buildings and Improvements.....	.....	.....	.....	.....	972	.....	..... 972
Office and Information Technology.....	.....	.....	.....	.....	1,313	.....	..... 1,313
Machinery and Equipment.....	.....	.....	.....	.....	21	.....	..... 21
Subvote Total	.....	.....	.....	.....	2,306	.....	..... 2,306
Total	\$ 37,926	\$ 110,336	\$ 766,241	\$ 19,207	\$ 2,306	2 \$	(592) \$ 935,426

(1) Includes communication expense of \$761 and travel expense of \$1,471.

(2) Advanced Education, Employment and Immigration includes expenses for which administration has been transferred to the Ministry of Labour Relations and Workplace Safety and the Ministry of Social Services.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADEDE, MARY	\$ 93,263	COLE, JOYCE M.	60,707
ADENEY, ROBIN	65,264	COONEY, DEB.....	59,950
AKULOVA, HELEN OLENA	81,109	COOPER, SANDRA M.	56,972
ALBERT, DENISE	56,950	COSHAN, RITA K.	113,291
ALDERMAN, GEOFFREY M.	106,799	CRELLIN, LYNNETTE.....	56,939
ALEXANDER-SMEREK, NICOLE.....	54,054	CROCKER, NEIL.....	124,547
ALLEN, KAREN	124,547	CROSS, ROBERTA O. C.	111,134
ALMQVIST, CONNI FAYE	64,967	CUDMORE, BRIGITTE	56,958
AMENDT, TED	123,983	CYR, MARLENE C.	54,806
ANTHONY, M. RAYMOND	93,053	CYRENNE, TERRY	62,438
ARGUE, NEIL S.	71,167	DANIELSON, RON L.	71,459
ARMITAGE, RANDY	58,514	DANYLUK, LISA M.	77,495
ARNOTT, KENNETH N.	71,722	DAVIES, TRACY	84,204
ARSENault, SANDRA M.	52,739	DAVIS, MELANIE T.	68,913
BANKS, KAREN E.	113,291	DAWE, DEBBIE	56,958
BARRIE, MARIEKA LAUREL-ANN.....	56,223	DEASON, LORNE	59,595
BARSI, L. SHAWNA.....	77,726	DECIMAN, PHOEBE	64,555
BARTH, JOY	56,958	DECKER, CAROL-ANN	72,151
BATEMAN, PATTI.....	87,132	DEMERAIS, DARYL.....	85,267
BAUER, PATRICIA	103,055	DIDOWYCZ, MARY LORRAINE	107,585
BAYER, FRIEDRICH WILHELM	100,796	DIELSCHNEIDER, ANDREA KIM.....	56,962
BECKER, WENDY	74,892	DITABLAN, ANNA S.	61,398
BECKMAN, LORRAINE JEAN.....	103,055	DITSON, DON	87,562
BEDO, DOLORES	51,838	DOBROWOLSKI, JANICE C.	56,958
BEITEL, CAROLYN	57,325	DOCHERTY, MARK	97,700
BENOIT, DENIS W.	76,129	DOLEJSI, KAREN MARIE	53,710
BERRY, MICHAEL R.	68,223	DONISON, JOANNE	55,129
BIHUN, GLENNIS	136,949	DONLEVY-KONKIN, MARY M.	125,484
BILAN, STEVEN	56,128	DORNSTAUDER, GORDON M.	58,980
BILETSKI, CONNIE D.	74,128	DUGGLEBY, PATRICIA A.	71,026
BIRD, MARILYN	76,355	DUMBA, SHANNON	63,822
BLACKWOOD-WEDEL, MARDELL	66,156	DUNCAN, TAMMY L.	69,320
BLAIS, CHAR	56,958	DUNKLE, ANDREA E.	130,679
BLAKELY, DOUGLAS	59,401	DYBWAD, HALLGEIR ERLING	93,779
BLOOR CAVERS, TAMMY C.	124,547	EBERLE, JACKY	56,958
BOAN, SUSAN	77,448	ECKERT, KEVIN J.	62,654
BOCZULAK, DAVID	91,524	ECKSTEIN, FRIEDRICH G.	66,552
BOHACH, DONNA M.	56,958	EDEN, GLENDA	93,779
BOLAN, CURTIS J.	56,958	ELLIS, PATRICIA	56,979
BOND, BARBARA J.	98,738	EPP, LOISE G.	56,958
BOTE, RIKKI L.	101,882	ERICKSON, LYNNE M.	61,111
BOWERS, PATRICK	71,475	FABIAN, JENNIFER E.	114,118
BRAY, MARITA	61,541	FAULCONBRIDGE, PATRICIA M.	117,176
BROOKS, FRANK	81,063	FECYK, RHONDA	77,848
BROOMAN, GLEN R.	71,472	FENIUK, NANCY J.	66,846
BROTEN, CHRIS R.	103,055	FENNELL, DARRYL	71,139
BROWN, GARY	147,599	FICHTER, CHERYL L.	68,920
BROWN, JUDY	52,408	FISOWICH, BETTY	86,470
BROWNLEE, BRENT	113,291	FLECK-ZEPICK, SHELDON M.	57,958
BUCKLEY, MARGARET	97,221	FLEMING, ROBERT JACK	73,298
BYERS, RONALD W.	64,963	FOGARTY, MICHELLINE M.	58,704
CADRIN, CLAUDETTE	57,418	FORSETH, DOUGLAS W.	136,955
CALEVAL, TIMOTHY	113,291	FORTIER, ROBERT	81,640
CAMERON, ARLA	69,136	FRIESEN, DERREL L.	68,395
CARDOSO, REYNALDO A. S.	67,745	GATIN, LAUREEN Y.	89,766
CARLSON, LARRY CURTIS	64,591	GEORGE, HEATHER	98,269
CARMICHAEL, NANCY ANNE	56,736	GEORGES, BERTHA	70,496
CARR, MICHAEL J. R.	195,698	GERING, SUSAN	57,063
CAWSEY, SANDY	55,259	GILROYED, HEATHER	55,847
CHAN, CHIU-PING	56,863	GIROUX, SCOTT	113,291
CHEETHAM-EINSIEDLER, JUDY L.	56,958	GODFREY, KELLY	71,463
CHERNESKEY, ANNEMARIE	57,512	GOLDSTONE, DEBBIE	56,519
CHERNEY, DARCY A.	86,648	GORDON, BRENT E.	72,220
CHIRPIL, SHELLEY	103,055	GOVE, TERRANCE A.	55,479
CHITOLIE, CAMILLE	51,622	GRAY, JANET I.	103,055
CHURCHMAN, ELKE	75,440	GRITTNER, KALEB L.	72,094
		GROSS, LANA J.	58,729
		GROSS, NANCY	50,690
		HALL, JENNIFER A. M.	61,828
		HAMER, ROSE-ANN	103,055
		HANSEN-GARDINER, TERRI	63,655
		HARRISON, ALLEN K.	79,029
		HASZ, ELTYN	56,958
		HATFIELD, RUTH	52,472
		HAUTH, MAXINE-RAE	69,090
		HAVANKA, BRENDA L.	50,333

HEIN, SHANNON	50,935	MCINNIS, CHRISTOPHER A.	64,183
HEISLER, CAROLYN S.	71,545	MCKAY, KELVIN	68,920
HELFRICH, TIM D.	76,665	MCKAY, SHIRLEY J.	56,958
HEMM, GLORIA S.	56,958	MCKAY, TERRY R.	71,459
HENDERSON, LORI A.	113,291	MCLEAN, CATHERINE	62,387
HENDERSON, MARGARET M.	56,950	MCLEAN, CHARLENE	70,806
HEPP, KEN	96,378	MCLEAN, JOHN H.	69,571
HERBACK, SHANNON G.	61,852	MCRORIE, ANNE	96,275
HERBERT, PAMELA E.	82,112	MCRORIE, GLEN L.	103,055
HESKA-WILLARD, DARLENE.....	113,291	MELNIK, JENNIFER	62,054
HILL, CARLA	86,312	MESENCHUK, WAYNE	78,627
HILL, GLADYS MAE	85,448	MESTROVIC, DARKO	55,075
HINDLEY, JOSEPH R.	82,032	METIVIER, GLEN S.	71,472
HOLICK, SHIRLEY D.	56,958	MICHAUD, MARCEL	86,495
HOLM, EMI A.	57,784	MILLER, SHERRYLEE A.	53,645
HOOD, GORDON R.	71,480	MILLO, DAVID S.	72,071
HOVIND, MYRNA	55,618	MIRMONTAHI, ASHRAF	66,936
HRYCYSHEN, GRACE M.	76,247	MOATS, RICHARD	62,645
HUBBLE, CAROLYN	91,770	MOCK, KARLEE	53,796
HULSHOF, HERMAN	124,547	MONTGOMERY, GAIL	50,082
HUNT, MEGAN	91,035	MORGAN, JANET M.	124,334
HURKALA, ANNETTE	67,722	MORLEY, EILEEN	55,010
ILLINGWORTH, MARY-ELLEN	52,957	MORRISH, COLIN R.	106,799
ISMAN, CLARE	211,924	MORRISSETTE, KATHERINE M. S.	51,810
JABLAN, GORAN	106,799	MOSKAL, LAVERNE GEORGE	131,972
JACKSON, MARCY	69,207	MURPHY, KELLY	50,507
JEFFERY, JAMES	103,055	MWANGO, CHITUNDU JAMES	50,246
JENNINGS, LORETTA M.	66,589	MYERS, DEANNA	69,775
JEROME, VICTORIA	74,631	NAIDU, DEVIKA	56,958
JOHANSEN, ERIC	113,291	NAMETH, DAN A.	93,779
JOHNSON, KATHY E.	52,327	NEILSEN, LESLIE	93,779
JOHNSON, ROBERT L.	56,958	NELSON, GLEN	68,920
JONES-BONK, CHRISTOPHER	76,059	NICHOLLS, ALFRED	64,089
JORDISON, TRACY	50,225	NICOLLE, TRUDY	93,779
JUCHACZ, COLETTE	60,557	NIKOTA, HEATHER	82,896
JUMA ANDERSON, MARIAM S.	69,361	O'BRYNE, CATHERINE G.	68,837
KANGETHE, NANCY	51,971	OLEKSYN, OLI O.	71,516
KEATING, KATHLEEN	59,184	OLYOWSKY, KIM	71,752
KEEPING, JOHN A.	71,468	OOMS, MAUREEN	78,641
KEIL, JAMES ROBERT	71,981	OSBORNE, BARBARA J.	103,055
KILBY, LOUISE	94,003	OSTERHOUT, RANDY	75,812
KINEQUON, LEONA M.	56,958	OSTRander, GREGORY JOHN	71,535
KINGWELL, KIM G.	75,812	PANDYA, RUPEN	138,743
KITCHEN, RON	73,910	PAPACONSTANTINOU, VICKI C.	71,182
KLOTZ, DENISE	86,735	PARENTEAU, PATRICIA L.	110,132
KNOBEL, RENEE	56,958	PARR, RUSSELL	52,359
KNOX-BEAM, ELIZABETH	56,948	PARROTT, DANIEL P.	65,169
KOKOTAILO, TERESA	81,740	PAUL, INEZ K. J.	56,958
KOOCHICUM, JASON	52,391	PEARSON, MARY-ANNE	50,794
KOT, JANICE	112,778	PEIFER, LAURIE	60,569
KOWALYSHYN, SHARON	78,154	PENNER, IRIS	57,112
KUNTZ, KEVIN M.	72,779	PENNER, LYNN S.	59,309
KUSIAK, LILIA	83,426	PENNY, CINDY ANN	56,958
L'HEUREUX, LAURIE LEE	65,013	PERKINS, VICKI LYNN	56,958
LAFOND, BEVERLEY J.	91,236	PLEWS, KATHLEEN	50,734
LARENTE, KAREN	54,062	POHORELIC, BRIAN	60,463
LEIB, CARSON	50,877	POINTER, JEAN B.	86,472
LEKIEN, NATALIE ROBYN	53,399	POOLE, LINDA E.	85,486
LEKIVETZ, KATHIE	50,715	POPADYNEC, PAULETTE	61,970
LI, QUANXIANG DAVID	78,762	PURCELL, SHERRY	55,985
LONG, DOUG	60,293	RAIN, DOUG	76,829
LONG, JUDY	69,767	REIBIN, TARA	63,141
LORENZEN, ANN	124,547	REISS, DANELL E.	73,279
LOVE, KENNETH G.	203,519	REITER, SUSAN	50,803
LOW, STEWART A.	65,553	REPSKI, KAREN JOY	56,958
LOYNS, KAREN	71,763	RHODES, KENT N.	68,621
LUHNING, CARL	56,961	RICHARDS, GUY	71,485
MACDONALD, DORNA	66,839	RIEGER, DUANE E.	113,291
MACFADDEN, ALASTAIR	101,855	RIEGER, JOANNE M.	75,810
MACHIUCA, DANIELA	57,002	ROBERTSON, AUDREY	81,992
MACVICAR GRIMES, JILL	56,958	ROBINSON, LORRAINE	80,787
MADDIA, SARAH M.	67,887	ROSS, CHRISTA A.	56,731
MALOWANY, CANDACE M.	74,319	ROSSLER, SHEENA LYNN	53,161
MCCARTHY, GISELE M.	57,116	ROY, LINDA	77,310
MCGRATH, DION	124,547	RUNNELLS, JANICE	83,399
MCGREGOR, ALICIA M.	72,403	RUTHERFORD, A. JEAN	57,287

SANDER, RYAN M.	86,441
SANSON, CARLA	67,410
SANTHA, DOUGLAS D.	84,988
SAROJ, SEEMA	56,647
SAUM, JOHN D.	71,491
SAVAGE GREGGA, DENISE M.	55,259
SCHAFFER, DENNIS J.	103,055
SCHIEFNER, STEVEN D.	147,386
SCHMIDT, DALE L.	64,121
SCHNELL, EMERY A.	51,390
SCHOUTEN, PENNY-MAE	55,259
SCHWAB, BRIAN L.	111,239
SEDGWICK, CAROLE D.	71,467
SEIFERLING, JAMES JOSEPH	113,291
SEIFERLING, MARY E.	92,529
SELINGER, TIM	89,653
SEREDA, DIANA F.	56,923
SHIVAK, JEANNE	65,595
SHORTEN, NATALIE A.	73,866
SHULLMAN, COLLEEN P.	56,950
SINGER, LEANN J.	72,414
SMALE, MARLENE O.	78,651
SMILJIC, ANGELINA	56,958
SMITH, AIMEE L.	67,969
SMITH, LAURA M.	67,584
SMITH, LINDA	124,547
SMYCNIUK, DARCY	98,555
SOMMERVILL, PENNY LEE	94,915
SPENCER, JUNANNE	56,960
ST ONGE, LOUISE	75,677
STHANKIYA, UTTAM	56,960
STILBORN, HARRY E.	59,876
STOKALKO, VERONICA	51,457
STOVIN, BILL G.	74,120
STRETCH, SHELLEY L.	64,963
STROMBERG, RHIANNON	88,130
STROMBERG, WARREN	75,306
TALLMADGE, SHAWN	65,684
TAYLOR, VALARIE	53,601
TERRY, PEGGY	68,920
TIEFENBACH, WAYNE	117,791
TOSH, JOYCE	56,958
TRELENBERG, LEE ANN	52,739
ULRICH, ANDREA	65,976
UNGER, AARON S.	69,627
URBANOWSKI, REGINALD	152,651
VEITENHEIMER, KEVIN R.	124,547
VICENZINO HETH, ZAMIRA J.	64,202
WALLS, JANIS L.	96,089
WARD, TRAVIS	52,004
WATT, PATRICIA M.	55,184
WEBSTER, STEPHEN T.	90,653
WEIMAN, CAROL	68,920
WELLS, LARRY R.	77,627
WESSELS, SHELLY M.	53,612
WESTGARD, KIRK N.	109,089
WHEATLEY, DOREEN	56,958
WIESNER, KATHY J.	53,295
WILCHUCK, DONNA	50,168
WILHELM, TELANNE	51,727
WILLIAMS, AMANDA	54,330
WILSON, CHARLOTTE	56,950
WOLFF-MCINTYRE, NANCY C.	65,370
WOOLEY, HERBERT C.	103,055
WORSLEY, KARLA L.	62,806
WOSMINITY, KIRK	98,500
YEE, MARIE	56,958
YOUNG, JANICE	56,958
ZHAO, YU	68,056
ZIELKE, SARAH	53,772

Allowances for Members with Additional Duties

NORRIS, ROB WILLIAM PAUL ROBERT\$ 44,837

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Central Management and Services (AE01)*Central Services*

CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA.....	\$ 90,297
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Student Supports (AE03)*Saskatchewan Student Aid Fund*

SASKATCHEWAN STUDENT AID FUND \$ 24,995,000

Provincial Training Allowance

PROVINCIAL TRAINING ALLOWANCE \$ 27,516,379

Skills Training Benefit

SKILLS TRAINING BENEFIT ALLOWANCE	\$ 11,253,929
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Apprenticeship Training Allowance

APPRENTICESHIP TRAINING ALLOWANCE	\$ 1,826,732
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	180,000

Employability Assistance for People with Disabilities

CANADIAN MENTAL HEALTH ASSOCIATION	\$ 220,451
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	77,053
COSMOPOLITAN INDUSTRIES LTD.	253,370
COSMOPOLITAN LEARNING CENTRE INC.	508,542
GARY TINKER FEDERATION FOR THE DISABLED INC.	157,915
KIN ENTERPRISES INC.	68,036
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	1,202,235
NEIL SQUIRE SOCIETY	93,986
PLUS INDUSTRIES INC.	78,487
SASKATCHEWAN ABILITIES COUNCIL	872,035
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	335,397
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	390,786
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	141,308

SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	225,828
SASKATOON CENTRE OF READING EXCELLENCE INC.	508,950
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	645,472

Graduate Retention Program

GRADUATE RETENTION PROGRAM.....	\$ 23,100,000
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Post-Secondary Education (AE02)

Operational Support

UNIVERSITY OF REGINA.....	\$ 95,000
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Universities, Federated and Affiliated Colleges

BRIERCREST FAMILY OF SCHOOLS	\$ 188,600
BRITISH COLUMBIA INSTITUTE OF TECHNOLOGY	75,500
CAMPION COLLEGE	3,401,200
COLLEGE OF EMMANUEL & ST. CHAD	59,000
FIRST NATIONS UNIVERSITY OF CANADA	5,205,000
GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	5,802,700
HORIZON COLLEGE & SEMINARY	137,700
LUTHER COLLEGE	3,345,800
LUTHERAN THEOLOGICAL SEMINARY	203,800
MINISTER OF FINANCE OF ONTARIO.....	168,975
MITACS INC.	270,000
NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY	168,641
NORTHERN TEACHER EDUCATION PROGRAM COUNCIL INC.	3,012,500
SOUTHERN ALBERTA INST. OF TECHNOLOGY	480,875
ST. ANDREW'S COLLEGE	103,300
ST. PETER'S COLLEGE	1,030,700
ST. THOMAS MORE COLLEGE	6,104,300
UNIVERSITY OF ALBERTA.....	476,645
UNIVERSITY OF REGINA.....	94,539,902
UNIVERSITY OF SASKATCHEWAN	274,115,100

Technical Institutes

GABRIEL DUMONT INSTITUTE OF NATIVE STUDIES & APPL RES	\$ 1,674,696
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	1,475,000
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	136,903,000

Regional Colleges

CARLTON TRAIL REGIONAL COLLEGE	\$ 2,235,318
CUMBERLAND REGIONAL COLLEGE	2,163,890
GREAT PLAINS COLLEGE	4,516,057
LAKELAND COLLEGE	300,248
NORTH WEST REGIONAL COLLEGE	3,954,769
NORTHLANDS COLLEGE	5,839,292
PARKLAND REGIONAL COLLEGE	2,958,673
SOUTHEAST REGIONAL COLLEGE	3,007,061

Post-Secondary Capital Transfers

CAMPION COLLEGE.....	\$ 120,200
CARLTON TRAIL REGIONAL COLLEGE	122,829
CUMBERLAND REGIONAL COLLEGE	96,829
GREAT PLAINS COLLEGE	124,129
LUTHER COLLEGE	120,200
NORTH WEST REGIONAL COLLEGE.....	372,828
NORTHLANDS COLLEGE	151,829
PARKLAND REGIONAL COLLEGE	231,029
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	5,006,100
SOUTHEAST REGIONAL COLLEGE	1,861,828
ST. THOMAS MORE COLLEGE	229,000
UNIVERSITY OF REGINA	13,133,400
UNIVERSITY OF SASKATCHEWAN.....	83,622,000

Innovation and Science Fund

SASKATCHEWAN HEALTH RESEARCH FOUNDATION.....	\$ 400,000
UNIVERSITY OF REGINA	948,408
UNIVERSITY OF SASKATCHEWAN.....	10,161,592

Science and Technology Research

UNIVERSITY OF SASKATCHEWAN.....	\$ 4,500,000
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Immigration (AE06)

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 123,249
BATTLEFORDS CHAMBER OF COMMERCE	176,818
BETH JACOB SYNAGOGUE	150,047
CARLTON TRAIL REGIONAL COLLEGE	67,856
CATHOLIC SOCIAL SERVICES	191,926
CERTIFIED GENERAL ACCOUNTANTS ASSOCIATION OF SASKATCHEWAN	57,753
CUMBERLAND REGIONAL COLLEGE	67,151
FILIPINO CANADIAN ASSOCIATION OF SASKATOON INC.	52,432
GLOBAL GATHERING PLACE INC.	205,845
GREAT PLAINS COLLEGE	204,761
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	73,095
MOOSE JAW MULTICULTURAL COUNCIL INC.	231,928
NORTH WEST REGIONAL COLLEGE	85,655
PARKLAND REGIONAL COLLEGE	60,665
PRAIRIE INNOVATION ENTERPRISE REGION INC.	208,180
REGINA IMMIGRANT WOMEN CENTRE	170,040
REGINA OPEN DOOR SOCIETY INC.	488,816
SASKATCHEWAN ABILITIES COUNCIL	201,765
SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION	50,560
SASKATCHEWAN COUNCIL FOR INTERNATIONAL CO-OPERATION	410,000
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	196,792
SASKATOON OPEN DOOR SOCIETY INC.	787,129
SOUTHEAST REGIONAL COLLEGE	185,137
SOUTHWEST NEWCOMER WELCOME CENTRE INC.	143,665
TISDALE, TOWN OF	207,065
UKRAINIAN CANADIAN CONGRESS	339,750
UNIVERSITY OF REGINA	64,114

UNIVERSITY OF SASKATCHEWAN	111,615
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	218,257

Labour Force Development (AE16)

Work Readiness - Youth and Adult Skills Training

ACADEMY OF LEARNING	\$ 96,060
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	190,293
CARLTON TRAIL REGIONAL COLLEGE	890,120
CUMBERLAND REGIONAL COLLEGE	1,112,627
DUMONT TECHNICAL INSTITUTE	684,228
ENGELE & KOOK ASSOCIATES LTD.	88,948
GLOBAL INFOBROKERS INC.	67,500
GREAT PLAINS COLLEGE	1,710,610
KAWACATOOSE FIRST NATION	67,500
LAKELAND COLLEGE	784,086
MONTRÉAL LAKE CREE NATION	138,533
NORTH CENTRAL COMMUNITY ASSOCIATION.....	67,500
NORTH WEST REGIONAL COLLEGE	1,780,780
NORTHLANDS COLLEGE	3,823,740
PARKLAND REGIONAL COLLEGE	1,547,356
REGINA & DISTRICT FOOD BANK INC.	53,672
REGINA TRADES & SKILL CENTRE	867,779
SASKATCHEWAN ABILITIES COUNCIL	92,851
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	1,355,030
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,768,110
SASKATOON BUSINESS COLLEGE LTD.	130,801
SASKATOON TRADES & SKILL CENTRE INC.	881,150
SASKATOON TRIBAL COUNCIL URBAN FIRST NATIONS SERVICES INC.	80,418
SAULTEAUX FIRST NATION	67,500
SOUTHEAST REGIONAL COLLEGE.....	1,315,250
VECIMA NETWORKS INC.	70,003
VENTURES COMMUNITY FUTURES DEVELOPMENT CORP.	50,400

Work Readiness - Basic Education

CARLTON TRAIL REGIONAL COLLEGE	\$ 708,351
CUMBERLAND REGIONAL COLLEGE	1,931,339
DUMONT TECHNICAL INSTITUTE	1,912,409
GREAT PLAINS COLLEGE	954,534
LAKELAND COLLEGE	360,886
NORTH WEST REGIONAL COLLEGE	3,017,613
NORTHLANDS COLLEGE	2,857,806
PARKLAND REGIONAL COLLEGE	1,462,779
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	2,770,302
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	6,344,667
SOUTHEAST REGIONAL COLLEGE.....	1,246,323

Work Readiness - Employment Development

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 469,247
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BATTLEFORDS CHAMBER OF COMMERCE	96,837
BEAUVAL, NORTHERN VILLAGE OF	109,179
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	167,197
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	206,331
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	92,155
BUFFALO NARROWS, NORTHERN VILLAGE OF	113,489
CANADIAN HOME BUILDERS ASSOCIATION SASKATCHEWAN INC.	433,824
CANADIAN MENTAL HEALTH ASSOCIATION	53,586
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	308,910
CARLTON TRAIL REGIONAL COLLEGE	171,553
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	230,000
CIRCLE PROJECT ASSOCIATION INC.	96,169
CLARK EDUCATIONAL CONSULTING	154,893
COSMOPOLITAN INDUSTRIES LTD.	126,293
COSMOPOLITAN LEARNING CENTRE INC.	69,692
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	57,158
CUMBERLAND REGIONAL COLLEGE	80,561
DIMENSION 11 LTD	200,000
DOMINION DRIVING SCHOOL LTD.	87,416
EHRLO COMMUNITY SERVICES INC.	142,794
FIVE HILLS REGIONAL HEALTH AUTHORITY	66,157
GLOBAL INFOBROKERS INC.	188,761
GREAT PLAINS COLLEGE	273,386
GREEN LAKE, NORTHERN VILLAGE OF HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	58,332
ILE A LA CROSSE, NORTHERN VILLAGE OF	234,940
INDEPENDENT FUTURES INC.	132,272
INROADS TO AGRICULTURE INSTITUTE	189,721
INTERNATIONAL WOMEN OF SASKATOON IWS INC.	256,500
KEEWATIN CAREER DEVELOPMENT CORPORATION	165,578
LA LOCHE, NORTHERN VILLAGE OF	65,551
LEARNING DISABILITIES ASSOCIATION OF SASKATCHEWAN INC.	77,387
MEADOW LAKE OUTREACH MINISTRIES INC.	124,265
MEYERS NORRIS PENNY LLP	174,003
MICHAYLUK, DARIA	121,907
MOOSE JAW MULTICULTURAL COUNCIL INC.	159,625
NEIL SQUIRE SOCIETY	110,227
NEWSASK COMMUNITY FUTURES DEVELOPMENT CORP.	129,582
NIPAWIN OASIS COMMUNITY CENTRE CO-OPERATIVE LTD.	87,917
NORTH CENTRAL COMMUNITY ASSOCIATION	69,495
NORTH WEST REGIONAL COLLEGE	426,911
NORTHERN CAREER QUEST INC.	253,146
NORTHWEST COMMUNITY FUTURES DEVELOPMENT CORPORATION	578,000
PARKLAND REGIONAL COLLEGE	66,509
PRAIRIE EMPLOYMENT PROGRAM INC.	194,698
	353,880

PRAIRIE HARVEST CHRISTIAN LIFE CENTRE	125,681
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	741,550
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	251,563
QUINT DEVELOPMENT CORPORATION INC.	270,428
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	627,210
RAINBOW YOUTH CENTRE INC.	134,103
REDVERS ACTIVITY CENTRE INC.	55,644
REGINA & DISTRICT FOOD BANK INC.	63,284
REGINA IMMIGRANT WOMEN CENTRE	128,339
REGINA OPEN DOOR SOCIETY INC.	733,821
REGINA TRADES & SKILL CENTRE	259,641
REGINA WORK PREPARATION CENTRE INC.	1,106,609
REGIONAL EMPLOYMENT DEVELOPMENT	114,668
RIVER BANK DEVELOPMENT CORPORATION	121,865
SAGEHILL COMMUNITY FUTURES DEVELOPMENT CORPORATION.....	51,750
SALVATION ARMY	55,106
SASK. SPORT INC.	884,483
SASKATCHEWAN ABILITIES COUNCIL	2,503,639
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	110,300
SASKATCHEWAN CONSTRUCTION ASSOCIATION INC.	67,219
SASKATCHEWAN ENVIRONMENTAL INDUSTRY & MANAGERS ASSOC.	210,697
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES	2,418,361
SASKATCHEWAN INDIAN TRAINING ASSESSMENT GROUP INC.	109,453
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	1,165,241
SASKATCHEWAN INTERCULTURAL ASSOCIATION INC.	174,286
SASKATOON COMMUNITY YOUTH ARTS PROGRAMMING INC.	159,659
SASKATOON FOOD BANK	197,627
SASKATOON INDUSTRY EDUCATION COUNCIL INC.	75,093
SASKATOON OPEN DOOR SOCIETY INC.	697,669
SASKATOON TRADES & SKILL CENTRE INC.	205,876
SASKCULTURE INC.	125,581
SELF-HELP & RECREATION EDUC.	146,621
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	68,922
SOUTHEAST ADVOCATES FOR EMPLOYMENT INC. (ESTEVAN)	381,850
STREET WORKERS ADVOCACY PROJECT INC.	150,697
TOP. YOUTH EMPLOYMENT SERVICES INC.	98,517
UNEMPLOYED WORKERS HELP & COUNSELLING CENTRE INC.	103,000
WAKAYOS HOLDINGS INC.	78,979
WEYAKWIN, NORTHERN HAMLET OF YAIL, HARBOR INC.	57,158
YORKTON TRIBAL COUNCIL	68,879
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	50,000
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	65,500
ZOYA SHMYR CONSULTING	814,620
	107,763

Apprenticeship and Trade Certification Commission

SASKATCHEWAN APPRENTICESHIP & TRADE CERTIFICATION COMMISSION..... \$ 19,682,000

Goods and Services

Minister's Travel

NORRIS, HON. ROB WILLIAM PAUL \$ 55,442

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ANALYSIS GROUP INC.	\$ 87,502
AUSTRING CONSULTING	61,000
BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	1,210,243
BOARD DYNAMICS CONSULTING	56,101
BROWN COMMUNICATIONS GROUP INC.	364,580
CANADIAN CENTRE FOR OCCUPATIONAL HEALTH & SAFETY	59,450
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	246,000
FOCUS CONSULTING INC.	132,635
GLOBAL INFOBROKERS INC.	75,040
IMPERIAL PARKING CANADA CORP.	97,605
INSIGHTRIX RESEARCH INC.	228,485
MEYERS NORRIS PENNY LLP	280,277
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	7,591,071
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,980,797
PETROLEUM HUMAN RESOURCES COUNCIL OF CANADA	100,000
PRECISION MOVING & INSTALLATION	86,249
PRINCE ALBERT MULTICULTURAL COUNCIL	96,700
SASKTEL	382,597
SUPREME BASICS	62,006
TRAVELODGE HOTEL	52,223
UNIVERSITY OF SASKATCHEWAN	215,467
YYZ TRANSLATIONS	64,150

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF EDUCATION

\$ (592,389)

Agriculture (Vote 1)

The Ministry fosters a commercially viable, self-sufficient, and sustainable agriculture and food sector. The Ministry encourages farmers, ranchers, and communities to develop higher value-added production and processing, and promotes sustainable economic development in rural Saskatchewan through better risk management.

Central Management and Services (Subvote AG01)

Objective

To provide executive direction and centrally-managed services in the areas of finance and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program includes executive management and central corporate services. It provides central support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, and legislative services. Central Management and Services also coordinates with Government Services for delivery of office and regional accommodations, office furniture, mail and photographic services, records management, and minor facility renovation; as well as the delivery of capital improvement projects.

Policy and Planning (Subvote AG05)

Objective

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs, which include issues related to marketing, trade, farm income stabilization, and land and environmental policy. It also supports strategic planning, implementation, and program delivery through agricultural statistics, information management and technology.

Program Delivery

This program includes policy development, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs. It develops communication and marketing strategies for development and improvement of the industry. It also supports ministry strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Research and Technology (Subvote AG06)

Objective

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery

This program provides financial assistance for research and development programs and projects. As part of the process, the program develops new and improved

knowledge and technologies for the agriculture and agri-food industry, manages research and development projects and programs, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development, and coordinates co-funding of projects by other agencies and industry groups.

Regional Services (Subvote AG07)

Objective

To provide extension service delivery and provincial specialist advice for business development and growth of agricultural production and value-added industries. This is done through extension and demonstration of new technologies relevant to crop and livestock producers and value-added businesses.

Program Delivery

This program includes regional services to farmers and ranchers in the areas of crop, livestock and agri-business development. It provides production, management and specialist services and develops business strategies. It provides services to meet client needs on technical agricultural production and advancements, farm business management and agri-business development advisory services. It pursues and supports diversification and value-added opportunities on the farm and beyond the farmgate.

This program also administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and the poultry sector.

Land Management (Subvote AG04)

Objective

To manage agricultural Crown land through leasing and sales programs, and through the Saskatchewan Community Pastures Program, while promoting integrated land use and a sustainable land resource.

Program Delivery

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification.

Industry Assistance (Subvote AG03)

Objective

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

Program Delivery

This program provides financial assistance directed to various agricultural organizations which provide services to support the agriculture and food industry.

Irrigation and Water Infrastructure (Subvote AG11)

Objective

To promote the development and expansion of irrigation and new water sources for the long-term benefit of the industry.

Program Delivery

This program provides services to irrigation farmers including research and demonstration, certification and on-farm development assistance. It provides project management services related to government-owned irrigation infrastructure and also provides for the rehabilitation of this infrastructure.

This program also provides funding for the Farm and Ranch Water Infrastructure Program, a long-term community and on-farm water development program for farmers and ranchers to assist in solving water supply needs.

provide payments to producers if their claim year margin falls below their reference margin.

Amortization of Capital Assets (Subvote AG14)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

Financial Programs (Subvote AG09)

Objective

To support the development and sustainability of agricultural operations through the delivery of guarantee, lending, grant, and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS) and administers *The Saskatchewan Farm Security Act*.

Program Delivery

This branch manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Programs, Short Term Cattle Loan Program, and the ACS portfolio.

The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions.

The Short Term Hog Loan and Cattle Loan Programs provided short-term financing to assist hog and cattle producers through periods of low prices.

Business Risk Management (Subvote AG10)

Objective

To provide payments for programs designed to stabilize farm incomes in Saskatchewan. The Saskatchewan Crop Insurance Corporation (SCIC) administers insurance programs, which protect grain and livestock producers from production failures due to natural hazards and crop damage caused by wildlife. SCIC also delivers the AgriStability Program for Saskatchewan producers.

Program Delivery

This program provides insurance and compensation programs, for the Saskatchewan agriculture community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums and contributions to the Wildlife Damage Compensation Program.

This program also provides provincial contributions to the AgriStability and AgriInvest Programs. The programs

Agriculture

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (AG01)								
Minister's Salary (Statutory)	\$ 45	\$	\$	\$	\$	\$	\$	\$ 45
Executive Management	975	.....	.....	231	.....	.....	.....	1,206
Central Services	650	.....	.....	133	.....	.....	.....	783
Accommodation Services	.....	.....	.....	3,329	.....	.....	.....	3,329
Subvote Total	1,670	.....	.....	3,693	.....	.....	.....	5,363
Policy and Planning (AG05)	3,691	.....	.....	3,586	.....	.....	.....	7,277
Research and Technology (AG06)								
Project Coordination	734	.....	1,480	70	.....	.....	.....	2,284
Research Programming	.....	3,000	16,141	.....	.....	.....	.....	19,141
Subvote Total	734	3,000	17,621	70	.....	.....	.....	21,425
Regional Services (AG07)								
Regional Services	10,450	.....	10,944	2,333	.....	5	.....	23,732
Livestock Services Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	418	.....	418
Subvote Total	10,450	.....	10,944	2,333	.....	423	.....	24,150
Land Management (AG04)								
Land Management Services	2,597	.....	59	764	.....	1,086	.....	4,506
Land Revenue - Bad Debt Allowances	.....	.....	.....	.....	.....	.....	.....	.....
Crown Land Sale Incentive Program	.....	.....	2,790	.....	.....	.....	.....	2,790
Pastures Revolving Fund - Net Expense (Recovery) (Statutory)	.....	.....	.....	.....	.....	(582)	.....	(582)
Subvote Total	2,597	.....	2,849	764	.....	504	.....	6,714
Industry Assistance (AG03)								
Contributions for General Agriculture Interests	.....	.....	3,465	.....	.....	.....	.....	3,465
Comprehensive Pest Control Program	.....	.....	2,227	.....	.....	.....	.....	2,227
SaskBio Program	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	5,692	.....	.....	.....	.....	5,692
Irrigation and Water Infrastructure (AG11)								
Irrigation Services	1,740	.....	213	2,623	.....	.....	.....	4,576
Saskatchewan Farm and Ranch Water Infrastructure Program	.....	5,000	.....	.....	.....	.....	.....	5,000
Subvote Total	1,740	5,000	213	2,623	.....	.....	.....	9,576
Financial Programs (AG09)	2,685	.....	929	737	.....	(66)	.....	4,285
Business Risk Management (AG10)								
Crop Insurance Program Delivery	.....	.....	29,510	.....	.....	.....	.....	29,510
Crop Insurance Program Premiums	.....	.....	96,885	.....	.....	.....	.....	96,885
AgriStability Program Delivery	.....	.....	17,010	.....	.....	.....	.....	17,010
AgriStability	.....	.....	109,308	.....	.....	.....	.....	109,308
AgriInvest	.....	.....	31,880	.....	.....	.....	.....	31,880
AgriRecovery	.....	.....	110,825	.....	.....	.....	.....	110,825
Subvote Total	.....	.....	395,418	.....	.....	.....	.....	395,418

	Agriculture					
Amortization of Capital Assets (AG14)						
Infrastructure.....	.....	.....	.....	.....	2,256	..... 2,256
Land, Buildings and Improvements.....	.....	.....	.....	.....	20	..... 20
Machinery and Equipment.....	.....	.....	.....	.....	121	..... 121
Transportation Equipment.....	.....	.....	.....	.....	8	..... 8
Office and Information Technology.....	.....	.....	.....	.....	1	..... 1
Subvote Total	.....	.....	.....	.....	2,406	..... 2,406
Total	\$ 23,567	\$ 8,000	\$ 433,666	\$ 13,806	\$ 2,406	\$ 861
						\$ 482,306

(1) Includes communication expense of \$675 and travel expense of \$1,327.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABREY, BETTY	\$ 53,351	FLATEN, BRENT	85,801
ACHTYMICHUK, CONSTANCE	86,575	FOLK, MARK	102,770
AHLSTROM, KAREN ANN	72,688	FONTAINE, DONALD J.	85,878
ANTONYUK, OLENA	70,325	FORSYTHE, LEEANN T.	103,055
ARMSTRONG, JOSEPH J.	103,055	FOSTER, ALLAN WILFRED	78,480
AUGUSTINE, KEVIN P.	61,959	FRIESEN, SIDNEY	84,768
AUTEN, LEE H.	114,956	GABRUCH, DAVID	93,779
AYARS, MORLEY B.	78,733	GEDDIE, LESLIE	62,264
BABCOCK, JAMES H.	103,055	GEREIN, GARY	71,316
BABCOCK, JOHN WILLARD	124,547	GIBSON, SHAWN	64,075
BADER, LEROY A.	78,675	GLAB, THOMAS T.	80,838
BAKKE, ALLAN B.	59,071	GOODFELLOW, ROBERTA K.	81,677
BARCLAY, GLENN	78,634	GOODWILLIE, DAVID	56,243
BARTESKI, LLOYD E.	85,295	GOODWIN, VALERIE	76,782
BEDARD, TERRY L.	78,607	GOSSELIN, KAREN A.	52,739
BILLETT, DOUGLAS SIDNEY	124,547	GOURLIE, BRYAN R.	83,491
BIRCH, R. JAMES	70,648	GOVINDASAMY, NITHI	176,573
BJORGE, RICK D.	113,624	GRAHAM, JAMES E.	78,624
BLAKLEY, LYNDI T.	68,995	GRAHAM, RANDAL	75,812
BONNEAU, ANDRE	84,670	GREUEL, JONATHAN B.	112,778
BOYCE, JAMES	103,055	GRIMSRUD, MILO J.	71,469
BOYLE, PATRICK J.	58,149	GROSS, GERALD	95,133
BOYLE, THOMAS F.	78,638	HAASE, GREGORY RANDOLPH	124,547
BRACE, DUANE	58,255	HAMILTON, KENNETH	96,563
BRAIDEK, JEFFREY	78,621	HARTLEY, SCOTT	95,096
BRENZIL, CLARK	86,632	HARVEY, MAURY L.	67,763
BRIERE, JEFFERY A.	60,008	HAUER, JOHN A.	78,339
BROOKS, DONALD	64,963	HAZEN, DOREEN S.	53,159
BROWN, SCOTT	125,027	HENLEY, WILLIAM T.	103,055
BRULE, FRANCINE	59,355	HEPPER, LYNETTE M.	61,570
BUE, SIGURD GORDON.	91,397	HERNDIER, LORI D.	52,737
BURTON, RICHARD J.	148,832	HEYDEN, JENIFER L.	63,316
CAMPBELL, BRIAN D.	85,295	HICKS, LYNDON	57,881
CHAMPAGNE, BRADLEY JAMES	91,237	HIGHMOOR, TIM MARTIN	68,100
CHANT, SHANNON	73,125	HOEHN, WALTER	105,566
CHARABIN, TRACEY	71,492	HOLMLUND, RANDY	51,036
CHARTIER, RENEE	55,136	HOPSON, TYLER J.	67,938
CHIKOWSKI, GEORGINA RAE	52,739	HOWES, RALPH M.	85,954
CLINE, CARMEN	76,914	IPPOLITO, JOHN E.	78,722
COGHILL, GARY	86,470	IVANOCHEKO, GERALD	71,818
COOK, DAVID L.	85,040	JACOBS, CHANTAL	78,953
CORTUS, DEAN H.	75,105	JALIL, ABDUL	154,748
CRANSTON, RORY	58,394	JANSEN, ANDREAS A.	103,055
CRUISE, DAPHNE	66,556	JAPP, MITCHELL T.	67,106
CURSONS, DEAN T.	105,398	JOHNSON, MERVIN ROSS	85,295
DAS, SHANKAR	69,243	JOHNSON, PATRICIA	57,685
DAVIDUK, KATHERINE L.	52,526	JOHNSON, PAUL A.	124,547
DEAR, TEDDI	66,524	JORGENSEN, JAMES TODD	83,883
DEMENY, MITCHELL J.	124,547	JUNK, DAVE	65,311
DERDALL, BARRY	50,633	KARCHA, WADE	71,459
DIDUCK, SHELDON	75,407	KETTEL, JAMES	106,658
DOBBS, SHERRI A.	86,509	KLEIN, LORNE H.	78,646
DOIG, BRYAN R.	94,031	KLEMMER, ROBERT G.	78,685
DOKKEN-BOUCHARD, FAYE	82,172	KOCH, ALANNA L.	200,123
DONAIS, LAURIER	83,283	KOURI, DOROTHY	52,848
DOUGLAS, GREG B.	112,460	KRAYNICK, RACHEL	78,271
DRURY, JASON	73,205	KRIPS, NICOLE M.	78,955
EDWARDS, RON J.	64,963	KRUGER, GARY	65,954
ELEY, RON A.	84,428	LABAR, TERRY	59,358
ELFORD, COLBY J.	54,777	LAFORGE, CYRIL M.	78,610
EVANS, KENNETH K.	78,606	LANE, BARRY A.	64,500
EVANS, TRACY	78,600	LANGER, CRAIG	71,560
FARDEN, KELLY DEAN	64,995	LATURNAS, JAMES P.	52,818
FEIST, MURRAY	86,523	LEASK, DOUG	58,197
FEIST, TIMOTHY P.	71,662	LEIER, VALERIE ANN	51,414
FEWINGS, TYLER JOHN	58,111	LENNOX, TREVOR B.	78,640
		LEWCHUK, ZANE KENNETH	66,295
		LINSLEY, JOHN L.	101,127
		LIPINSKI, GARTH D.	51,905
		LISITZA, LYNDON D.	73,138
		LOEWEN, EDMUND	51,033
		LUZNY, STEPHEN W.	79,589
		MACMILLAN, JUDITH E.	78,810
		MARCENIUK, BRADLEY PAUL	65,069
		MARCIANO, MARY JANE	103,508
		MARCINIAK, JOSEPH PAUL	73,589

MATHESON, GARTH	51,365	WEITZEL, CARLA	60,975
MCCALL, PENNY G.	103,055	WELLMAN, RICHARD M.	77,298
MCCALLUM, DARRYL	81,098	WHARTON, D. RICHARD	78,615
MCINNIS, BRENT	71,483	WHITE, ROY G.	103,055
MCLEAN, GRANT LESLIE	86,472	WIENS, ROBERT	86,514
MCVICAR, RAY W.	103,055	WILKINS, WENDY L.	50,386
MIKETINAC, JEAN MARY	98,598	WILLIAMS, JESSICA	61,805
MILLER, SEAN	58,493	WILLIAMSON, KAREN M.	93,779
MOATS, I. ELAINE	81,274	WILSON, GEOFF	82,278
MOJELSKI, CAROL	71,463	WOLFE, ROBERT G.	78,850
MONETTE, RONALD	78,606	WOLOSHYN, RYAN	57,905
MOOLEKI, S. PATRICK	85,167	YLIOJA, STANLEY WAYNE	80,282
MORI, NADIA	63,842	ZALINKO, GRANT	86,387
MORROW, DORIS L.	103,055		
MOSS, ROBERT L.	73,918		
NELSON, CURTIS E.	70,357		
NIXDORF, RAYMOND B.	83,396		
NORTHOVER, PHILIP R.	78,608		
NOVAK, JOSEPH E.	89,815		
PALEY, NAOMI	74,655		
PANCHUK, KENNETH M.	86,478		
PARISIEN, GLORIA	116,727		
PAYNE, GLENN	86,487		
PCHAJEK, DOUG G.	90,671		
PEARDON, TRAVIS J.	69,806		
PEPIN, DENIS	71,459		
PERRAULT, DONALD C.	78,743		
PHELPS, SHERRILYN	78,702		
PHIPPS, MURRAY A.	55,708		
PINNO, CHRISTOPHER	80,537		
PODHORDESKI, JESSICA S.	54,946		
PON, GODWIN	86,974		
POTTER, EDNA M.	68,920		
PYLYPCHUK, MICHAEL H.	95,114		
RECKSIEDLER, BLAINE	86,511		
REHIRCHUK, DONNA	89,279		
RISULA, DALE K.	86,512		
ROBERTSHAW, PATRICIA	71,501		
ROSS, KATHRYN	57,060		
RUUD, COREY E.	74,498		
SAGIN, DONNA M.	64,659		
SCHARF, FORREST P.	85,702		
SCHMEISER, DANIEL	108,314		
SCHULTZ, TIMOTHY	77,225		
SCHWARTZ, THOMAS	118,274		
SEAMAN, COLLEEN	54,317		
SHIPACK, JACLYNE	61,421		
SHOEMAKER, ROBERT	71,165		
SHORTT, DAVID	69,878		
SIM, BRIAN N.	86,558		
SINCLAIR, MORLEY	78,618		
SLATER-SMITH, FAYE COLLEEN	69,641		
SLINGERLAND, D. KIM	53,122		
SMITH, CHRISTOPHER	78,718		
SOITA, HENRY W.	78,639		
STALWICK, JAMES R.	113,291		
STAN, WENDY L.	60,905		
STANGER, SANDRA J.	103,055		
STEFANSON, BRENDA	78,667		
STOKES, GEORGE	85,420		
STONEHOUSE, KIM B.	74,522		
STOVIN, DARREN S.	85,295		
SUMMACH, DWAYNE	78,135		
SUNDBO, BRYCE	71,457		
SWEETMAN, GLEN	86,440		
TANGJERD, LORNE D.	86,473		
TOEWS, MARILYN J.	52,800		
TOWNSEND FRASER, VALERIE	71,437		
TREMBLAY, MICHEL E.	86,523		
URBANIAK, SHANNON D.	69,383		
VAKULABHARANAM, VENKATA R.	85,464		
VAVRA, WILLIAM C.	78,674		
VEITCH, LORNE T.	86,720		
WAGNER, CRYSTAL M.	62,201		
WALSH, MARIANNE	66,875		
WEITERMAN, GARTH A.	95,124		

Allowances for Members with Additional Duties

BJORNERUD, BOB K.	\$ 44,837
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Technology (AG06)*Project Coordination*

AG-WEST BIO INC.	\$ 400,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	240,000
WHEATLAND CONSERVATION AREA INC.	50,585

Research Programming

AG-WEST BIO INC.	\$ 400,000
EAST CENTRAL RESEARCH FOUNDATION	50,000
GENOME PRAIRIE	1,214,364
INDIAN HEAD AGRICULTURE RESEARCH FOUNDATION	50,000
METABOLIX OILSEEDS INC.	81,563
NORTHEAST AGRICULTURE RESEARCH FOUNDATION	50,000
PLANT BIOTECHNOLOGY INSTITUTE	416,380
PRAIRIE AGRICULTURAL MACHINERY INSTITUTE	1,733,498
PRAIRIE SWINE CENTRE INC.	520,894
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	1,102,947
SASKATCHEWAN BEEKEEPERS ASSOCIATION	90,000
SASKATCHEWAN BISON ASSOCIATION	67,052
SASKATCHEWAN CONSERVATION LEARNING CENTRE INC.	50,000
SASKATCHEWAN FOOD INDUSTRY DEVELOPMENT CENTRE	320,000
SASKATCHEWAN RESEARCH COUNCIL	164,520
SECAN ASSOCIATION	100,000
UNIVERSITY OF REGINA	56,910
UNIVERSITY OF SASKATCHEWAN	12,395,278
WESTERN APPLIED RESEARCH CORPORATION	50,000

WHEATLAND CONSERVATION AREA
INC. 50,000

Irrigation and Water Infrastructure (AG11)

Regional Services (AG07)

Regional Services

ASSINIBOINE WATERSHED STEWARDSHIP ASSOCIATION	\$ 72,000
MOOSE JAW RIVER WATERSHED STEWARDS INC.	72,000
PROVINCIAL COUNCIL OF ADD BOARDS FOR SASKATCHEWAN INC.	9,065,000
R.M. OF LUMSDEN NO. 189.....	68,682
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	68,111
SASKATCHEWAN SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS	320,000

Land Management (AG04)

Crown Land Sale Incentive Program

ELLIOTT, JACK W.	\$ 52,029
SIGOUIN, LOUIS	73,130
SUTTON, GLENN	68,688

Industry Assistance (AG03)

Contributions for General Agriculture Interests

AGRICULTURE IN THE CLASSROOM (SASK) INC.	\$ 50,000
CANADIAN CENTRE FOR HEALTH & SAFETY IN AGRICULTURE	100,000
CANADIAN WESTERN AGRIBITION	50,000
PRAIRIE DIAGNOSTICS SERVICES INC.	2,385,000
SASKATCHEWAN 4-H COUNCIL INC.	300,000
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	400,000
SASKATCHEWAN VETERINARY MEDICAL ASSOCIATION.....	50,000

Comprehensive Pest Control Program

DISTRICT NO. 32 ADD BOARD	\$ 125,000
GOPHER CONTROL REBATE.....	501,326
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	1,250,000
SASKATCHEWAN COYOTE CONTROL	1,129,926
SASKATCHEWAN CROP INSURANCE CORPORATION	350,000

Irrigation Services

SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1..... \$ 178,200

Saskatchewan Farm and Ranch Water Infrastructure Program

FARM & RANCH WATER INFRASTRUCTURE PROGRAM

\$ 5,000,000

Financial Programs (AG09)

CANADIAN CATTLE IDENTIFICATION AGENCY	\$ 371,033
SASKATCHEWAN QUALITY STARTS HERE/VERIFIED BEEF PRODUCTION WORKING GROUP INC.	120,000

Business Risk Management (AG10)

Crop Insurance Program Delivery

SASKATCHEWAN CROP INSURANCE CORPORATION..... \$ 29,510,000

Crop Insurance Program Premiums

SASKATCHEWAN CROP INSURANCE CORPORATION..... \$ 96,885,000

AgriStability Program Delivery

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	\$ 298,285
SASKATCHEWAN CROP INSURANCE CORPORATION	16,712,000

AgriStability

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	\$ 10,000,000
SASKATCHEWAN CROP INSURANCE CORPORATION	99,308,000

AgrilInvest

RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	\$ 31,880,000
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AgriRecovery

CANADA-SK PASTURE RECOVERY INITIATIVE.....	\$ 6,751,203
SASKATCHEWAN CROP INSURANCE CORPORATION.....	101,600,000

Goods and Services**Minister's Travel**

BJORNERUD, HON. ROBERT K.	\$ 30,084
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AECOM CANADA LTD.	\$ 499,202
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES.....	89,055
ASSOCIATED ENGINEERING (SASK) LTD.	75,196
BMO PURCHASE CARDS-AGRICULTURE.....	1,022,058
INFORMATION SERVICES CORPORATION.....	88,062
MEYERS NORRIS PENNY LLP.....	94,325
MINISTER OF FINANCE OF ALBERTA.....	75,324
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	3,805,818
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	2,219,848
NELSON MULLINS RILEY & SCARBOROUGH LLP.....	102,704
PRAIRIE DIAGNOSTICS SERVICES INC.	233,225
PRINTWEST.....	266,758
RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA.....	319,945
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY.....	59,000
SASKATCHEWAN MILK MARKETING BOARD.....	194,641
SASKCON REPAIR SERVICES LTD.	432,956
SASKPOWER CORPORATION.....	379,693
SASKTEL.....	315,034
SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1.....	71,490
STANTEC CONSULTING LTD.	137,699
TAP COMMUNICATIONS INC.	127,730
VALLEY WEST IRRIGATION INC.	171,386

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

VALLEY BEEF PRODUCERS CO-OP LTD.	\$ 122,908
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Pastures Revolving Fund

Revenue	\$ 7,762,809
Expenses:	
Salaries and Benefits	\$ 3,551,930
Transfers	923,613
Goods and Services	2,704,885
Other Expenses.....	529
Net Recovery.....	\$ 581,852

Details of expenses for the Pastures Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

CHARTRAND, TONY G.	\$ 50,702
DRYSDALE, ROBERT A.	78,489
HEEBNER, MARK.....	86,470
HILTZ, MELVIN B.	90,463
HOUGH, CALVIN E.	50,702
KOHLE, NORMAN M.	59,166
KOHLIS, BLAKE.....	86,176
LOY, GALEN H.	79,496
PARSONS, RODNEY J.	59,120
TURNER, ELWOOD W.	91,231

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

R.M. OF VICTORY NO. 226	\$ 89,542
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-AGRICULTURE.....	\$ 566,072
ELASCHUK, WILF.....	63,602
FEDERATED CO-OPERATIVES LIMITED....	184,517
KOBYLAK CONSTRUCTION INC.	58,473
MICCAR AERIAL LTD.	181,040
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	128,064
RIDGE ROAD WELDING.....	124,569
SASKPOWER CORPORATION.....	129,820
SASKTEL	57,046

Livestock Services Revolving Fund

Revenue	\$ 3,164,961
Expenses:	
Salaries and Benefits	\$ 2,717,940
Goods and Services	865,051
Net Expense.....	\$ 418,030

Details of expenses for the Livestock Services Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AUGUSTINE, DAVE	\$ 61,291
BELAK, BARRY L.	57,897
DEJAEGER, BARRY	57,282
EIDE, JEFFREY L.	59,122
MCCONWELL, WILLIAM G.	55,226
SABIN, RON A.	54,585
SCHERGER, ROBERT	52,563
SOLOMON, ROBERT	54,811
TIPTON, LES	55,023
WILK, CAMERON D.	102,594
WOODS, GARTH B.	54,959

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

DATA GROUP OF COMPANIES.....	\$ 63,032
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	280,773
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE.....	244,598

Corrections, Public Safety and Policing (Vote 73)

The mandate of the Ministry is to promote safe communities and maintain public order by delivering effective programs for individuals in conflict with the law, by providing support to provincial policing services through the Royal Canadian Mounted Police, through emergency planning and communication, through monitoring of safety and building standards, the delivery of fire prevention and disaster assistance programs and through licensing and inspection services.

Central Management and Services (Subvote CP01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, policy and planning, communications, and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Program Delivery

Funding is provided to operate the Minister's and Deputy Minister's offices. The program is responsible to provide strategic program and policy planning, communications and public awareness activities, budget preparation, revenue and expenditure accounting, financial management advice, information technology service coordination, administration of the Ministry's freedom of information program, workforce planning and organizational development. This program also provides for major capital improvements and payments to Government Services for lease accommodations, mail services, records management, and minor renovation services.

Adult Corrections (Subvote CP04)

Objective

To operate correctional programs for adult offenders, to provide community and institutionally-based intervention services and administer alternatives to incarceration programs. It also operates commercial industries within the correctional centres to assist in the rehabilitation and training process.

Program Delivery

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government ministries, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

Young Offender Programs (Subvote CP07)

Objective

To deliver Young Offenders programs and services that hold youth accountable for their unlawful behaviour, reduce the likelihood they will re-offend and ensure society is protected from youth who offend, particularly dangerous youth or chronic repeat offenders.

Program Delivery

This program delivers a wide range of provincial programs for young offenders under The Youth Criminal Justice Act (Canada) to respond to youth offending behaviours and levels of risk. These services include extrajudicial sanctions (programs in which offenders accused of a criminal offence take responsibility for their behaviour by participating in a community-based program), judicial interim release for youth who require supervision in the community while awaiting their court hearings, community supervision, open and secure custody, targeted initiatives focusing on repeat offenders and reintegration programming for high-risk youth exiting custody. Rehabilitative and risk-reduction programs available to sentenced youth include addictions programs, restitution programs, cognitive behavioural programs that target risk factors, violent offender treatment and sex offender treatment. Youth are linked to programs provided by health authorities, school divisions, community-based organizations and employers.

Public Safety (Subvote CP06)

Objective

To provide coordination services to municipalities for firefighter training, fire prevention programs, emergency preparedness and Sask911. It also provides payments for disaster assistance. To develop and enforce safety standards for boilers, pressure vessels, elevators, amusement rides and building construction.

Program Delivery

Fire prevention programs establish fire safety standards, provide for fire prevention and public education programs, firefighter training and education, investigations and advisory and support services to municipalities. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, and coordinates government authorities on security and emergency preparedness. The Provincial Disaster Assistance Program offers financial assistance to help communities and private property owners recover from the effects of certain natural disasters. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system. Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations.

Policing Services (Subvote CP10)

Objective

To provide safe communities and maintain public order by the provision of adequate and effective policing through programs that uphold the rule of law while protecting the rights of individuals.

Program Delivery

Policing is responsible for the administration of the RCMP Provincial Police Services Agreement, administering grants for funding to municipalities for policing and community safety initiatives, operation of the Saskatchewan Police Commission and Saskatchewan Police College and the delivery of public safety programs.

Major Capital Projects (Subvote CP09)

Objective

To provide for investment of major capital assets, including capital upgrades, telecommunication systems and other capital projects.

Amortization of Capital Assets (Subvote CP08)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Corrections, Public Safety and Policing

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (CP01)								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	45
Executive Management.....	1,576	.....	5	382	.....	.....	.....	1,963
Central Services.....	1,232	.....	59	4,944	.....	9	.....	6,244
Accommodation Services.....	.....	.....	.....	13,923	.....	.....	.....	13,923
Subvote Total	2,853	.....	64	19,249	.....	9	.....	22,175
Adult Corrections (CP04)								
Adult Corrections Facilities.....	69,430	.....	781	13,439	.....	67	.....	83,717
Community Training Residences.....	2,153	.....	.....	408	.....	.....	.....	2,561
Community Operations.....	11,865	.....	.....	2,104	.....	.....	.....	13,973
Program Support.....	2,977	.....	490	589	.....	(767)	.....	3,289
Correctional Facilities Industries Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	40	.....	40
Correctional Facilities Industries Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	102	.....	102
Subvote Total	86,429	.....	1,271	16,540	.....	(558)	.....	103,682
Young Offender Programs (CP07)								
Young Offender Facilities.....	26,970	.....	124	3,730	.....	(40)	(648)	30,136
Community and Alternative Measures.....	.....	.....	6,423	36	.....	.....	.....	6,459
Program Support.....	1,810	.....	2	515	.....	.....	.....	2,327
Regional Services.....	10,055	.....	1	1,264	.....	.....	.....	11,320
Subvote Total	38,835	.....	6,550	5,545	.....	(40)	(648)	50,242
Public Safety (CP06)								
Protection and Emergency Services.....	2,662	.....	707	1,013	.....	.....	.....	4,382
Licensing and Inspections.....	863	.....	1,130	662	.....	(6)	.....	2,649
Provincial Disaster Assistance Program.....	896	.....	34,554	450	.....	12,250	.....	48,150
Joint Emergency Preparedness Program.....	.....	.....	182	257	.....	.....	.....	439
Provincial Public Safety Telecommunications Network.....	.....	.....	.....	1,677	.....	.....	.....	1,677
Subvote Total	4,421	.....	36,573	4,059	.....	12,244	.....	57,297
Policing Services (CP10)								
Program Support.....	796	.....	10	455	.....	.....	.....	1,261
Police Programs.....	1,614	.....	11,006	817	.....	.....	.....	13,437
Saskatchewan Police Commission.....	488	.....	3	699	.....	.....	.....	1,190
Royal Canadian Mounted Police.....	.....	.....	135,697	68	.....	.....	.....	135,765
Subvote Total	2,898	.....	146,716	2,039	.....	.....	.....	151,653
Major Capital Projects (CP09)								
Provincial Telecommunication.....	(23)	.....	.....	95	.....	.....	.....	72
Subvote Total	(23)	.....	.....	95	.....	.....	.....	72
Amortization of Capital Assets (CP08)								
Land, Buildings and Improvements.....	2,567	2,567

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	Corrections, Public Safety and Policing					59
Machinery and Equipment	73	73
Office and Information Technology	.....	.....	.....	2,395	.....	2,395
Subtotal Total	.....	.....	.....	5,035	.....	5,035
Total	\$ 135,413 \$	\$ 191,174 \$	47,527 \$	5,035 \$	11,655 \$	(648) \$ 390,156

(1) Includes communication expense of \$380 and travel expense of \$4,294.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AARRESTAD, KELVIN N.	\$ 62,835
ABEL, DAVID NEIL	64,317
ABII-NDOH, PAUL	83,888
AGARAND, ANDRE	109,759
AHENAKEW, EDGAR	67,156
AIMOE, LESLEY	63,966
AIMOE, LINDA	65,590
ALBECK, ADAM	74,097
ALDINGER, RAY	63,985
ALDOUS, CHARLISE K.	57,909
ALLEN, RICHARD K.	65,329
ALLYN, DEBORAH K.	79,236
AMYOTTE, JUSTIN	54,398
ANAQUOD, PHILLIP M.	61,591
ANDERSON, MARGARET R.	119,223
ANDERSON, MEGAN	54,000
ANDERSON, SHAUNA C.	71,541
ANDERSON-CLOUATRE, CHERYL L.	87,179
ANDROSOFF, DARREN K.	60,826
ANGELSTAD, SUSAN	88,460
ANTONIUK, CANDACE	55,828
ANTOSH, JODY R.	59,006
ANTOSH, MAGGI	63,997
APRIL, NIL J.	52,894
AQUILON, LAWRENCE	68,171
ARAMENKO, EDWARD K.	60,514
ARAMENKO, GORDON	74,835
ARGUE, PAUL E.	58,127
ARMSTRONG, DOUGLAS JOHN	69,423
ARNOLD, RONLEY D.	55,591
ARTHUR, ROBERT H.	71,459
ASHLEY, GWEN	75,069
ASHMAN, CHRISTOPHER	52,913
ATES, JOHNNY	82,120
ATKINSON, BRIANNE C.	62,014
ATTIG, KATHRYN	65,078
AUBICHON, BERNADETTE	68,252
AUBICHON, ROBERT C.	65,206
AUBICHON, YVETTE	54,254
AYOTTE, SHELLEY	51,417
BACKLUND, RANDY	72,002
BAILEY, KATHY	69,407
BAILEY, SUSAN	52,249
BALAN, KAREN	52,101
BALKWILL, LOGAN DOUGLAS	50,719
BALL, MARGARET	121,106
BALLENDINE, RANDY	72,578
BALON, CANDICE	63,402
BANGA, DENISE	63,428
BANKA, DOROTHY	93,779
BARBER, LAYNE E.	62,430
BARBOUR, CYNTHIA	60,666
BARKS, DONALD L.	60,102
BARKWAY, GARRY J.	64,963
BARLOW, BRYAN A.	56,359
BARNES, KIMBERLEY J.	51,348
BARTEL, DAWN	65,817
BARTLEY, KRISTAL	57,902
BASARABA, TRACEY	58,698
BAUM, MELINDA	77,172
BAUTZ, CHAD	74,478
BAYNE, S. MARK	66,091
BEAR, EARL J.	55,033
BEAR, SHAWNA LEIGH	65,567
BEATTIE, DAWN	66,606
BEATTY, JOHN E.	79,516

BEAUCHESNE, BARRY	60,970
BEAUCHESNE, CARMEN	58,570
BEAUCHESNE, ROBERT	63,935
BEAUDRY, JOEY	68,367
BEAUDRY, JOHN	75,660
BEAULIEU, RICHARD M.	67,219
BEAULIEU, SEAN	64,692
BEAVER, ANDREW S. F.	56,348
BECKMAN, RICHARD	59,706
BECOTTE, DIANNE P.	65,013
BEDFORD, DEBORAH	55,857
BELANGER, FRANK	66,281
BELANGER, YVONNE	79,442
BELHUMEUR, CHRISTOPHER	54,263
BELL, ANDREW DAVID	63,605
BELL, BRANDY J.	51,744
BELL, KATHERINE	56,653
BELL, ROBERT	62,082
BELLAND, DENIS	59,126
BELLANGER, CARLA DEE	71,153
BENDALL, DWIGHT	101,720
BENDER, TODD	66,678
BENESH, ALBERT J.	57,994
BENNETT, BRANDI	66,622
BERENYI, COREY	67,769
BERETI, RICK D. J.	103,055
BEREZOWSKI, JANET	66,451
BERG, DARYL D.	57,738
BERG, NICOLE	51,998
BERGSTROM, BRENDA	50,776
BERGSTROM, CHRISTOPHER D.	77,480
BERKACH, KEN D.	90,313
BETHUNE, GWENYTH	57,069
BETKER, ANDREW	57,258
BIGELOW, KATHRYN	61,252
BILLY, DENNIS	77,674
BILLER, JESSE	56,393
BILSKY, NICOLE	63,693
BIRD, RANDY	61,502
BIRD, SARALEE	54,495
BIRD, SHELLEY LYNN	50,815
BIRNS, DARCY	68,337
BISCHOP, KAREN	57,879
BISHARA, VICTOR H.	64,110
BJOLA, CARRIE	54,046
BLAIN, PAUL P.	103,055
BLAIN, ROBERT L.	53,956
BLAIR, AARON	58,670
BLAZEIKO, COLBY W.	59,070
BLEAU, CARMEN D.	62,896
BLISS, STANLEY	60,299
BLOCK, DIANN R.	57,758
BLONDEAU, ANGELA	78,879
BLUM, DAVID WILLIAM	63,401
BOA, MAE	147,797
BOBER, SAM	61,876
BOBST, RHONDA G.	98,702
BOECHLER, BRAD	68,679
BOECHLER, NOLA	60,827
BOHUN, MICHELLE NICOLE	73,908
BOLT, SYD B.	111,239
BONCESCU, RON	71,045
BOND, JOSIE	64,443
BONIK, LISA M.	69,206
BONILLA, KRISTAL M.	69,896
BONTHOUX, DOLORES	59,057
BOOTH, STEVEN	81,355
BORSHEIM, BRIAN	58,998
BOSCH, CHRIS	62,362
BOSSAER, LORI	56,152
BOSSENBERRY, JOSEPH	60,484
BOSTOCK, KELLY S.	50,175
BOUDREAU, SUZAN M.	57,015
BOULDING, BONNIE B.	65,145
BOURNE, BRENT	59,057
BOYD, MELANIE	54,083

BOYER, GARY W.	60,924	CATO, PIERRE	64,513
BOYER, SHARI L.	63,762	CHABOT, EVAN M.	64,984
BOYER, TRICIA	57,934	CHALMERS, DALE	93,905
BRAATEN, LISA	60,340	CHAMBERS, DOUGLAS CARL	60,650
BRADSHAW, JAMES MICHAEL	72,621	CHARLES, AMBROSE A.	90,439
BRADSHAW, KYLE	70,864	CHARTRAND, BERNICE	61,140
BRAHNIUK, VANESSA	57,756	CHARTRAND, IVAN A.	62,143
BRAMWELL, GWEN	56,449	CHARTRAND, SHEILA	62,753
BRAUN, JAY W.	52,018	CHASE, HELENA	56,667
BRAUN, KENNETH	61,058	CHILDERSHOE, LESLIE	70,512
BRAUN, PETER VERNON	97,296	CHISHOLM, RITA A.	103,055
BRAVO, HECTOR E.	63,729	CHITRENA, ANNE	64,963
BRCIC, ANA M.	60,596	CHOBOTUK, LANCI M.	56,589
BRECHT, BRITTANY M.	62,121	CHOVIN, TAMMY LEE	52,051
BREIDENBACH, AXEL ULRICH	64,376	CHRISTIANSON, DIANNE	71,525
BRETI, BRIAN J.	73,740	CHUNSYS, REBECCA	66,526
BREWSTER, SHELLY	50,494	CHURCH, JORDON	57,689
BRILZ, KELLY	67,566	CLARK, SHEILA	53,014
BRITZ, DUSTIN	56,056	CLARKE, BARBARA D.	82,260
BROCKETT, ROBIN	57,512	CLARKE, BRUCE	58,626
BRODA, JASON	65,546	CLARKE, LINDA L.	67,536
BRODA, LISA J.	67,665	CLEMENTS, LINDA A.	103,055
BRODIN, LYNN ANN	64,084	CLEMENTS, TERESA	70,875
BROOKER, EDWARD C.	87,556	COATES, TARA	56,209
BROOKS, BRANDON	54,437	COCARELL, ROBERT	56,308
BROOKS, BRENNAN	56,662	COCKBURN, LYNNE	64,963
BROOMFIELD, JOANNE	50,010	COFFEY, RICHARD S.	63,375
BROSKE, BRIAN T.	61,258	COGHLAN, SCOTT	56,361
BROSSART, ERNEST	61,082	COMBRES, NICOLE	54,018
BROWN, IRENE M.	53,403	CONNELL, CHERYL	61,017
BROWN, PAUL D.	85,618	COOK, AARON	67,468
BROWNBRIDGE, JERI-ANN	59,102	COOK, ALVIN G.	70,312
BRYSHUN, CURTIS	55,457	COOK, LAURA Y. L.	103,231
BU CZULAK, TRACY	54,999	COOK, PAUL	66,326
BUECKERT, KATHRYN L.	61,732	CORRIGAL, THOMAS JAY	76,881
BUETTNER, JEFFREY	81,765	COSSETTE, BRADLEY D.	57,447
BUGERA, CORY	59,655	COTE, DAVID	72,035
BUHLER, ASHTON D.	51,288	COTE, LAMBERT	50,162
BULAS, JENNIFER	51,474	COTE, ROBERT	61,146
BURCH, FREDERICK W.	113,291	COULIC, KATRINA	55,771
BURKE, PEGGY	61,323	COURNOYER, BILL	83,914
BURKHOLDER, PAMELA	80,600	COUSINS, JARED	61,173
BURNS, SARAH	111,278	COUZENS, DENNIS	79,594
BURTNEY, LINDSAY D.	57,549	CRAWFORD, GRANT	65,172
BUSSER, LINDSEY	71,287	CRAWFORD, JOHN	83,120
BUTLER-KILDAW, DAVID ANDREW	72,272	CROCKER, COLIN	65,823
BUZINSKI, KAREN	64,927	CROSSMAN, MARSHA	65,659
BYRNE, BEVERLEY E.	75,520	CRUMLEY, MICHAEL	64,677
BZDEL, ALAN J.	60,119	CUMMINE, SCOTT D.	56,880
CAMERON, COLIN DONALD	64,977	CUMMINGS, ALLISON C.	60,370
CAMERON, JANET	61,563	CUMMINGS, LAURA K.	87,160
CAMERON, JENNA	57,730	CUMMINGS, MICHAEL	86,647
CAMPBELL, BRIAN W.	64,963	DAHLIN, CRAIG	61,216
CAMPBELL, ROBERT	61,799	DANSEREAU, RICHARD	68,974
CANNON, ANGELA	75,925	DARROCH, ROBERT J.	61,415
CARBNO, CINDY	58,340	DASCHUK, DANIELLE	52,094
CARDUNER, BRODY	67,544	DAVIS, LEEANN	83,992
CAREY, CALVIN	59,052	DAVIS, RICHARD G.	104,391
CAREY, DEAN	91,035	DAVIS, SUSAN	60,081
CAREY, DENISE MAUREEN	71,461	DAVIS, TERRY A.	69,917
CARLES, YVETTE	75,655	DAVIS, WARREN JUDSON	119,370
CARLEY, KEITH	73,630	DAVISON, JO-ANNE	53,976
CARLEY, KIMBERLY	59,173	DE CIMAN, MUNA	61,452
CARLSON, RENNY V.	67,345	DE JONG, BRYCE	91,069
CARLSON, RYAN	77,748	DEAGNON, DOUGLAS T.	61,848
CARRIER, IAN	57,065	DEIBERT, CHERYL	80,749
CARRIER, JOEL D.	56,886	DEITNER, SHARON	71,459
CARRIER, MELISSA	70,614	DEKOVIC, ANDY A.	65,908
CARRIERE, LEONARD	56,664	DELISLE, RICK	61,196
CARRIERE, THERESA	59,467	DEMARS, DOUG	61,811
CARSON, DONALD D.	81,281	DENNIS, BRYANT	101,898
CARTER KELLER, DEANA	92,562	DENTON, FRASER MURRAY	61,692
CASAVANT, DEBBIE LYNN	64,645	DENYS, TERRY	69,208
CASSIDY, BLANCHE A.	64,998	DER, LILLY	72,364
CASTLE, TARA LYNN	62,264	DESJARLAIS, ROD	57,916
CATLEY, TRENT M.	80,913	DESORMEAU, DWIGHT	61,898

DETERS, COLETTE	62,487	FINGAS, LINDSAY M. A.	70,015
DEWHURST, MELANIE	60,057	FISHER, RON S.	62,944
DEWHURST, VALERIE	114,976	FITZ-GERALD, JAMES....	82,081
DINGLE, KATHLEEN C.	52,538	FLEMING, DANNY	104,613
DISIEWICH, WALLY EUGENE.....	117,155	FLICHEL, LANNY	52,648
DOBROVOLSKI, DENNIS C.	50,092	FOLDEN, LANA A.	56,406
DOBROWOLSKI, PAUL	68,724	FOLK, KEVIN.....	62,590
DODMAN, GUY E.	70,324	FOLWARK, TAMIE LYN	88,888
DOHM, LISA	55,305	FORSBERG, TIFFNEY	57,323
DOHMS, JAMES DOUGLAS	96,635	FORSTER, DOUG	59,984
DONALD, AMANDA	65,950	FORSYTH, KIMBERLY DAWN	67,828
DONALD, MAROSIA	77,386	FORSYTH, NONA	65,729
DONELSON, VENTSON	78,744	FORSYTH, TAMMY	63,498
DONISON, BONNIE	60,828	FORSYTHE, JOEL	91,786
DORAN, DOUGLAS	69,020	FOSSENEUVE, PHILIP	71,640
DOYLE, SAMUEL THOMAS.....	60,138	FOURNIER, GRACE.....	58,867
DREAVER, DARLENE	59,969	FOX, SHAWN R.	51,689
DROUILLARD, JULIAN T.	91,295	FRANCOEUR, NEIL G.	71,718
DUCHEK, LAURA	58,806	FRANDSEN, CYREL B.	69,635
DUECK, ROY	98,337	FRANK, COURTNEY	60,751
DUFFIELD, RENEE C.	85,029	FRANKFURT, TIFFANY M.	54,340
DUFFIELD, SHERI L.	60,560	FRASER, KIMBERLY	63,852
DUFOUR, DYLAN T.	58,123	FRASER, MICHAEL	100,605
DUGGAN, SEAN M.	68,132	FRASER, ROBIN C.	78,905
DUNCAN, DANIEL W.	77,886	FRASER, SKYLAR K.	55,380
DUPUIS, KERRI	67,051	FREEMAN, SHANNON.....	97,297
DUSSEAUT, ROGER	78,362	FREMONT, ROY C.	79,400
DUTCHAK, DION	67,606	FRENCH, SHEILA	77,366
DYCK, DARRELL LEONARD	68,346	FRENETTE, SHANE H.	57,763
DYNNA, LONNIE	75,812	FRIESEN, CAMERON	61,747
EBERLE, DENIS R.	64,873	FRIESEN, LESLIE	68,030
ECKLUND, ADAM F.	63,359	FRIESEN, MARILYN E.	64,113
EHALT, BRUCE PETER	64,292	FRIESEN, TRACEY	51,707
EHMAN, PETER	59,448	FRISKE, CARL	88,092
EIRICH, TRACEY	60,454	FRITSCHAW, JESSICA A.	69,417
ELBERG, DANIEL	80,043	FRITZ, TRISHA.....	65,885
ELDER, WESLEY	65,066	FRIZZLE, MICHAEL	74,113
ELFENBAUM, MORRIS J.	76,776	FROHAUG, CARLA D.	74,276
ELFORD, DESSA	51,060	FRYKLUND, MARGARET LYNN	85,697
ELIAS, DIANE	59,365	FUCHS, ALEX	67,057
ELLIOTT, DEREK	59,252	FULCHER, THOMAS F.	64,963
ELLIOTT, JOANNE	57,079	FULLAWKA, KERRY L.	57,315
ELMER, GARNET W.	65,046	FUNK, DEL	53,784
EMERY, JOHN	56,171	FURMAN, Z. JOYCE	107,071
EMERY, TODD	103,119	FURMIDGE, LUKE E.	62,435
EMSLIE, JEFF	92,191	FURRY, TIM	54,102
ENGELKE, HAGEN	57,869	GABOURY, JENNIFER	51,188
ENNS, GARY M.	73,397	GABRUCH, KAREN	57,263
ERICKSON, BARRY	80,774	GABRYSH, ALLYSON	67,977
ERICKSON, BRIAN	88,600	GADZELLA, THERESA A.	78,286
ERICSON, MERLE	70,308	GAGNON, TONY	63,366
ERMEL, RILEY	75,777	GALL, WAYNE	62,253
ERMIN, STACEY	65,027	GALLERNEAULT, BEAU	51,234
ERNEST, CRISTIN	59,035	GALLIVAN, RAE	84,776
ESKELSON, KALE R.	51,113	GAMOLA, RICK G.	79,322
EVANS, JESSICA LEANN	56,525	GARDINER, TINA MARIE R.	56,285
FAHLMAN, AJAY	51,386	GARNER, DAWN	86,430
FALCON, WAYNE G.	62,020	GATES, SANDY D.	60,504
FAUCHOUX, LISA	65,366	GAUDET, MICHELLE	115,949
FAULDS-ROSVOLD, M. DIANNE.....	59,250	GEDDES, COREY J.	103,301
FAULK, STEVE	68,499	GEE, WESLEY D.	74,174
FEDAK, BRENNAN	58,719	GEIGER, KODI	55,788
FEDLER, LEON	75,914	GELDART, CATHERINE HELEN	76,337
FEDRAU, TREENA	58,698	GELSINGER, CRAIG R.	62,659
FELSKA, AUDREY ANNE	65,031	GERARD, BLAINE	68,372
FENSON, JUSTIN	55,974	GERGER, BONNY	78,826
FERGUSON, WENDY	83,301	GERO WESLOWSKI, PAMELA	59,302
FERNANDES-MOROZ, MELISSA	64,257	GERRITY, RICHARD JAMES	63,011
FERRIDGE, HELEN S.	62,246	GERVAIS, GILBERT	103,055
FESZCZYN, CATHERINE ANNE	66,601	GIBSON, JANET	73,103
FIDDLER, DEBBIE HELEN	64,963	GIBSON, MATTHEW J.	63,102
FIDDLER, TANIS	65,731	GIBSON, TANNER	62,306
FIEDELLECK, CAROL A.	125,999	GILES RUDE, RAEQUEL	66,493
FIGUEROA, NALDA NICOLE	56,314	GILMOUR, DOUGLAS W.	65,453
FIKYK, CHERYL M.	55,508	GLARVIN, ADAM	54,465
FINCH, COLLIN	50,018	GLEN, DAWN	67,501

GOERTZEN, CHARITIE	52,201	HENDRIX, ALLAN.....	60,858
GOERTZEN, CHARLOTTE C.	57,243	HENRY, JOHN D.	51,912
GOERTZEN, SHERRY L.	51,610	HENRY, KEVIN.....	55,806
GOLDING, CHERYL.....	59,057	HERBERT, MELISSA A. M.	58,203
GOOD, STONY	50,626	HERZOG, LORI A.	88,662
GOODINE, SHELLEY	59,071	HESSE, SHAWN.....	56,550
GORDON, JESSICA A.	52,321	HICKS, RODNEY A. JR.	61,221
GORDON, LESLIE	55,970	HIEBERT, HERB.....	65,451
GORDON-TOUTSAINT, DAVID.....	64,963	HILDEBRAND, GORDON	80,784
GORGCHUCK, JAMES	62,235	HILDEBRAND, ROBERT L.	79,043
GORIN, NATHAN	56,580	HILDEBRAND, WAYNE R.	54,282
GOSSNER, DELPHINE	88,532	HILL, EARL CARMAN.....	100,785
GRAAS, KURT	87,488	HILL, LISA M.	52,403
GRABARCKY, ANDREA	69,608	HILTON, ALAN.....	227,134
GRACE, NOLAN R.	60,538	HLADIUK, DARRIN M.	69,596
GRANT, LEISHA	65,307	HLEWKA, SHELLEY	72,355
GRAUMANS, CINDY	54,344	HOBMAN, MEGHAN E.	53,675
GRAVES, CAROLINE	93,339	HOCKLEY, ROBERT JAMES.	75,510
GRAW, ALFRED O.	65,724	HODGSON, KEVIN T.	99,273
GRAW, GORDON	83,588	HOEBER, RANDALL SCOTT	79,117
GRAY, DONALD J.	92,107	HOEFT, RICHARD	92,590
GRAY, SOPHIA	53,135	HOEGI, MARK W.	54,170
GREEN, GORDON J.	68,418	HOENECKE, CATHERINE P.	67,605
GREEN, KELLY	54,502	HOFF, SHELLEY	75,935
GROENEN, LUKE	59,828	HOFFMAN, DAWN.....	64,912
GRUELL, BERNIE	61,146	HOFFMANN, AARON	71,751
GRUJIC, GORAN Z.	55,262	HOFFMANN, ERINN	55,411
GUIHAN, NORMAN	56,783	HOFFMANN, KELLY S.	58,881
GULKA, DWAYNE	67,990	HOLICK, GLEN P.	87,829
GULKA, FARREN	70,097	HOLICK, J. SHANNON	70,367
GULKA, TRACY	96,096	HOLLIDAY, ROBERT	78,140
GUNNARSON, ADELINE	73,738	HOLMES, TAMMY	58,426
GUNVILLE, DAWN	54,333	HOMES, TAMMY	63,654
GURNSEY-REGNIM, KIM	124,437	HOPKINS, TRACY	72,003
HAACKE, CHAD R.	58,220	HOPPE, CLINTON	70,716
HADLAND, GENE M.	62,843	HOPPER, JONATHAN	71,517
HAGEL, DANI L.	85,322	HOPPER, SHELLEY ANN	107,638
HALCRO, MARK	54,244	HOPPS, JAYSON D.	59,723
HALE, CARLA	59,816	HORDAL, JALYNN	64,460
HALES, CHRIS	67,305	HORN, DAVID AUSTIN.	103,055
HALLIWELL, LINDSAY	65,458	HORSEFALL, MELVYN P.	66,663
HALSALL, LISA	52,575	HOODEK, SIMON	70,299
HALSTEAD, WARD THOMAS	82,258	HOUK, DIANE JANETT	80,002
HALTER, LEANNE	64,963	HOULE, SHARYN	70,599
HALVORSEN, JAYME	52,841	HOURIE, CONSTANCE	112,855
HAMILL, BERNADET A.	54,525	HOWDEN, DON	66,047
HAMILTON, ARCHIE D.	55,088	HOWE, BERNARD WALTER	77,198
HAMILTON, BRENT	63,343	HOWE, ERIN	56,971
HAMILTON, KAREN	98,475	HOWLAND, DONALD K.	95,469
HANDLEY, TAMI	89,331	HRENYK, JILL	58,292
HANSEN, BARRY ALLEN	61,151	HRYNNENKO, MICHAEL	72,956
HANSEN, JENNA R.	64,242	HYRTZAK, ERIN	56,636
HARDENNE, BARRY M.	59,216	HUBER, KEVIN	97,801
HARDER, SHANNON	60,627	HUDON, CHRISTIAN JOSEPH.	89,454
HARDY, THOMAS	98,122	HUGHES, PATRICIA A.	67,903
HARRIS, KELLY A.	71,597	HUJDIC, KAREN	59,962
HARRIS, SABRINA M.	55,259	HULET, JULIEN	116,082
HARRIS-TOMLIN, VIOLET L.	65,143	HUMBLE, MURRAY	81,684
HARRISON, RAYMOND	56,982	HURD, CHERYL	64,999
HARROP, CHRISTINE	54,290	HURT, BRADLEY	62,953
HARTWIG, LARRY	94,658	HUSTEJ, TERRI	69,065
HARVEY, ROSE	68,587	HUTZUL, ALLAN	66,383
HARVEY-FAVEL, REBECCA	60,156	HYDOMAKO, SHAUNA L.	50,798
HAWKES, TERENCE P.	103,055	IBANEZ, RALPH	72,554
HAWKINS, WILLIAM N.	113,749	IGBOKWE, JOHN M. O.	79,580
HAWRESCHUK, DAVID C.	58,694	IMPEY, BRAD	79,526
HAYDEN, CRAIG	56,890	INGLIS-MCDONALD, SHAUNA	89,431
HAYES, FRANK E.	61,613	IRONBOW, MELISSA	56,928
HAYNES, ANDY	60,949	ISBISTER, SCOTT D.	55,741
HAZEN, BENJAMIN R.	57,937	IZSAK, S. WAYNE	67,631
HEAD, NATASHA	76,146	JACKIW, JANELLE	80,741
HEDSTROM, GAYLA M.	58,237	JACKSON, JUDY	92,082
HEIDT, CARMEL	64,968	JACOBS, PAMELA	62,944
HELLOFS, PERRY	74,361	JAMES, MARNIE	61,807
HENDERSON, EARL	67,813	JARVIS, GERALD J.	65,800
HENDERSON, HEATHER L.	68,330	JASPAR, ANNETTE	102,989

JASPER, CRAIG	65,357	KNOWLES, JASON	62,710
JEAN, JOYCE	87,336	KNUDSEN, JAY A.	64,879
JOHANNSON, LEONARD B.	56,731	KOCH, HEATHER	63,400
JOHNER-WOLBAUM, JADE	64,151	KOCHANSKI, THOMAS D.	70,027
JOHNSON, BLAINE	68,770	KOCHAR, DENNIS	108,480
JOHNSON, DEANNA	60,155	KOLYBABA, BRICE	71,148
JOHNSON, DUANE	86,281	KONDRA, THOMAS P.	84,868
JOHNSON, JOAN	56,432	KONECSNI, JAMES I.	85,295
JOHNSON, ROBERT	53,384	KOROLUK, RANDY A.	76,355
JOHNSON, SHELLEY	72,842	KORYCKI, KEVIN	72,350
JOHNSON-DACUNHA, LANA	72,561	KOSOWAN, LORI A.	65,015
JOHNSTON, STEVEN E.	53,373	KOWALSKI, REG	104,263
JOHNSTONE, BARBARA	61,557	KOZACHUK, MESHEL	52,001
JOHNSTONE, PATTI	55,701	KOZAKAVICH, CURTIS.	52,789
JONES, BRIAN L. A.	72,570	KRAUSHAAR, GARRY	64,900
JONES, CAROL	78,701	KRECHOWIECKI, CHRIS	66,891
JONES, CORY	57,065	KROGAN-STEVELY, LANA	140,171
JONES, TRACY	76,222	KULYK, JANET M.	83,927
JORDAN, BRIAN W.	50,827	KUMASSAH, GODKNOWS	68,038
JORDAN, RORY A.	67,200	KUPPENBENDER, SEAN	62,359
JORGENSEN, DENNIS J.	85,322	KURCIN, STEPHANIE	54,028
JOSEPHS, LEANNE M.	55,853	KURTZ, ROBERT	74,928
JOUAN, ARNOLD C.	62,076	KUTZ, CHRISTINE	87,457
JUCHACZ, CLAUDE ANDREW	64,900	KUXHAUS, ARDATH	55,347
JUTRAS, GAVIN	56,159	KUZMA, JOHN	61,663
KAGLEA, DARCY KIM	66,423	KUZYK, STEPHANIE	52,206
KALK, PHYLLIS	63,749	KWIATKOWSKI, PIOTR	66,426
KAMMERMAYER, JAMES	60,500	KYLE, JOEL CHRISTOPHER	59,343
KANE, WILLIAM G.	82,637	KYLUIK, NESTOR	50,123
KAROLY, GAIL	76,033	KYLUIK, SHANA M.	68,291
KARY, ROBERT R.	158,379	L'HEUREUX, MARC	92,046
KASEL, CHRISTOPHER J.	51,072	LABELLE, JENNY	56,031
KASICK, CHRIS	73,349	LACEY, RONALD	96,003
KATZELL, CHRIS	66,339	LACLAIRE, RICHARD	95,314
KEARNS, BRENDA	56,259	LACZKO, CANDACE	57,860
KEELE, A. ROSS	86,960	LAFRANCE, JOSEPH	64,386
KEIGHLEY, RAYMOND E.	60,367	LAFRENIERE, JACQUELINE	65,310
KEILLOR, CARMEN G.	63,250	LAFRENIERE, KERRY M.	65,624
KELLER, DARYL	74,024	LAGUE, ROBERT G.	78,346
KENNEDY, CARLA	87,728	LAIDLAW, TRACEY D.	61,747
KENNEDY, DANYTA	61,946	LAJEUNESSE, STACEY	63,832
KENNEDY, WILLIAM T.	71,282	LALIBERTE, JODY L.	70,629
KENNEDY-PRUEHS, REBEKA	55,416	LANDRY, TERRY L.	59,562
KENNON, JILL	64,718	LANDRY, WES	67,638
KENNY, TANYA	68,182	LANE, JOCELYN J.	52,739
KENT, STEPHEN J.	67,820	LANG, DARLA	56,677
KERR, KEVIN	60,676	LANG, SHARON	71,479
KERR, WESLEY	54,348	LANSDELL, RUSSELL	61,588
KERSLAKE, STEWART	67,022	LAPIERRE, COLIN	64,768
KIDD, JAMES A.	65,178	LAPIERRE, RYAN	58,895
KILDAW, TERRY VERNON.	99,542	LAPRISE, DEENA N.	52,210
KINDLEIN, SANDRA	61,660	LARIVIERE, RITA	64,905
KINDZERSKI, CLAYTON A.	55,205	LARIVIERE, SHAUNA L.	58,715
KING, COLIN	90,229	LARKIN, GEOFFREY	56,857
KING, DAVID ELLIS	59,230	LAROCQUE, CLAYTON	57,557
KING, KIMBERLY	63,917	LAROQUE, DANIELLE	76,426
KINVIG, KEVIN	61,780	LARSON, CURTIS R.	63,236
KIPPENHUCK, JOCELYN	74,486	LARSON, JEAN M.	65,232
KIRK, BOYD	75,672	LARSON, REGINALD B.	59,912
KIRK, CAROL A.	61,064	LATURNAS, ARON JAMES	68,395
KIRKHAMMER, DARYL	72,932	LAUGHENR, TOM	63,375
KIRKLAND, TAMMY	138,883	LAUTSCH, KAREN	117,408
KIRTON, ROBERT CAREY	55,890	LAUZIERE, LOUIS J.	68,150
KISH, MEGAN RUTH	65,047	LAVALLEE, PEGGY-LEE	88,942
KIVIMAA, DEBORAH J.	96,121	LAVALLEY, JENNIFER M.	54,024
KJARSGAARD, LISA M.	56,829	LAVERGNE, MARC	57,984
KLASSEN, CARRIE A.	51,984	LAVIOLETTE, CAROLINE E.	67,539
KLASSEN, JARROD	54,973	LAWLOR, MARNE	54,690
KLECKNER, JAMES H.	102,596	LAWSON, GERALD R.	74,392
KLEINER, ROY R.	66,793	LEASK, LAURA	52,330
KLEINER, ROY RONALD	52,656	LEASK-PRITCHARD, IRENE	58,645
KLEISINGER, LEN	77,716	LEASON, MELISSA	50,933
KLEWCHUK, TYRONE	52,131	LEBLANC, ALBERT J.	67,964
KMIECH, STEPHEN J.	106,475	LEDUC, COLLEEN	59,244
KNEBUSH, CYNTHIA	70,260	LEE, PRUDENCE	62,022
KNELSEN, KEVIN	55,691	LEGGETT, TREVOR	65,242

LEHKY, CONNIE	95,699	MARSHALL, PATRICIA A.	76,096
LEIER, DEBBIE	65,785	MARTIN, MICHAEL DONN	56,329
LEMAY, CHRISTOPHER D.	91,785	MARTIN-TOURNEY, CHERYL	62,775
LEMAY, J. L. DANIEL	133,107	MARTINEZ, LUIS H.	55,782
LEN-MCCELLAND, JAMIE	71,333	MARTINSON-POWELL, RENNAE	67,628
LENNOX, DON	59,049	MARTSINKIW, LORNA ANNE	63,997
LERAT, MAUREEN	78,916	MARUD, CARMEN G.	51,209
LESLIE, DAVID	74,024	MARYNICK, MARVIN M.	61,775
LESLIE, GARY	74,181	MASLEY, DAWNA	62,215
LESNIEWSKI, KRIS	53,207	MASNIUK, KATHERINE	82,701
LESSMEISTER, DOUGLAS	54,638	MASON, MORGAN E.	57,753
LETENDRE, ALITA	53,257	MASON, PAUL	54,562
LETENDRE, JOYCE	70,609	MASUSKAPOE, RICK	67,740
LEWICKI, MATTHEW	65,457	MATECHUK, FRANCIS	70,313
LEYBOURNE, CAROL	61,652	MATECHUK, MICHELE	61,848
LINDSAY, THERESA	59,123	MATERI, KIMBERLEY	64,718
LINFITT, COREY	59,483	MATHER, JEREMY E.	55,525
LINGEL, MANDY S.	53,805	MATHERS, DEBBIE	60,226
LINTICK, LORI	68,356	MATHESON, DENNIS K.	59,147
LINTOTT, ROB	63,551	MATHIASON, ELAINE	59,978
LITTLE, GLEN W.	71,312	MATHIES, NATHAN	59,195
LLOYD, GREGORY	69,932	MATICE, ELEANOR	51,577
LLOYD, JAMES	78,400	MATICE, ROSA	50,692
LOCKSTEAD, GAIL	76,232	MATICE, TIM J.	65,996
LOCKYER, TONY	78,379	MATRAVOLGYI, GREG	86,817
LOEFFEN, ALBERT	65,140	MAXWELL, D. KIRK	65,546
LOGAN, JAKE	62,903	MAYOROS, BARRY ALLEN	68,174
LOTH, CALVIN GEORGE	65,304	MAZENC, PAULETTE	94,547
LOVERICK, SYLVIA	67,370	MCAVENA, NOEL J.	75,296
LUCAS, MICHAEL	55,583	MCAVOY, MICHELLE	62,586
LUKAWIECKI, CHRISTOPHER	62,873	MCBEAUTH, ROBERT	84,436
LUPANKO, GORD	62,778	MCBRIDE, JANE TERESE	61,547
LUPICHUK, JENNIFER	60,450	MCCAFFERTY, COREY	56,164
LUSKEY, CHARLENE	67,855	MCCALLUM, PETER FRANK	75,206
LUSNEY, BERNADETTE	68,161	MCCALLUM, TARA	54,209
LUSNEY, BRENT RUSSELL	84,499	MCCARTHY, JEFF S.	93,956
LUTES, IVAN H.	69,478	MCCOLM, DEBBIE	70,892
LUTZ, BLAINE D.	67,787	MCCRIMMON, DAVID	59,437
LYNCH, DENISE MARIE	51,918	MCCUTCHEON, ELAINE	60,892
LYONS, CHRISTOPHER K.	103,369	MCDOUGALL, CAMERON C.	51,105
MACDONALD, TERRY R.	99,049	MCDOUGALL, CHERIE	65,103
MACDUFF, KAREN	89,384	MCDOUGALL, KATHI	71,638
MACHININE, BEVERLY	60,236	MCDOWELL, JOCK E.	76,531
MACHISKINIC, JOANNE	71,475	MCEOWN, KEVIN	85,371
MACINNIS, MARK	59,400	MCFADYEN, MARK	102,623
MACKENZIE, RICHARD DUANE	65,059	MCFARLANE, THOMAS WESLEY	55,130
MACKINNON, COLLEEN	59,443	MCGARRY, ANGELA	73,530
MACKRELL, KEITH	63,690	MCGONIGAL, WILLIAM T.	61,214
MACLEAN, MEGAN	56,220	MCGREGOR, MEREDITH	58,902
MACLEOD, COLLEEN E.	55,460	MCINTOSH, STEPHANIE	77,449
MACLEOD, TODD	61,621	MCKAY, CRYSTAL	51,967
MACORETTA, CHRISTOPHER J.	70,230	MCKAY, DUANE H.	113,291
MACORETTA, VIRGINIA	92,678	MCKAY, GERALDINE	63,470
MAGNUSSON, BRADLEY E.	97,691	MCKAY, HILTON	61,619
MAIER, BRYAN	77,716	MCKENNA, MICHELE	66,616
MAIER, DONNA F.	89,976	MCKENZIE, ROBERT L.	56,985
MAIER, KEVIN RONALD	77,455	MCLEAN, MICHAEL	67,501
MAIER, PATRICIA L.	52,516	MCLEAN, MICHAEL A.	76,230
MALMGREN, LUKE	55,050	MCLEAN, NICOLE DAWN	74,337
MANHAS, DEBBIE	68,032	MCLEOD, TERRANCE G.	71,459
MANNING, ALVIN MAJESTIC	114,856	MCMASTER, DAVID	65,058
MANNING, JEMAHL	54,879	MCMLIAN, SCOTT R. A.	50,838
MANZ, ROBYN	69,455	MCNAB, TIM	60,256
MAR, STARLET G.	68,026	MCNEILL, SCOTT	67,948
MARCHUK, GORDON M.	62,076	MCOUAT, MARK W.	67,545
MARCIA, ROBERT	53,541	MCQUEEN, ANNE C.	50,211
MARDELL, BUFFY	68,306	MCQUOID, NATHAN	63,404
MARINOS, ALYSSA	53,926	MCRAE, SHANON	78,644
MARINOS, LEONARD MARK	93,500	MCSTAY, ALEXANDER	75,908
MARION, MARGARET JANE	71,094	MCSTAY, CREAG S.	65,578
MARKELL, CRYSTAL	64,988	MEABRY, V. KEITH	58,983
MARKELL, MICHAEL	56,729	MEASNER, DWIGHT WILLIAM	59,949
MARKELL, MURRAY D.	81,430	MEIER, GLENN L.	59,747
MARKLING, JUSTIN	54,046	MELLON, KARIN	59,692
MARKWART, SHARON	71,819	MENZEL, KEN	56,276
MARRACK, NANCY E.	63,079	MERCADO, REUBEN	71,335

MERCIER-CORBEIL, BRIGITTE	67,611	NIELSEN, BRUCE W.	75,623
MERKEL, KAREN	75,190	NIEZNALSKI, RADOSLAW DOMINIC.....	51,421
MERKOSKY, JESSE	55,108	NIGHTTRAVELLER, VIOLET	54,132
MERRIMAN, JEANETTE M.	90,577	NIKLAS, PATRICIA.....	56,689
MIAZYK, MAURICE J.	119,246	NIPPI, FARON.....	57,902
MICHELL, GLENN.....	57,051	NJAA, JAMIE	55,897
MIDDELKAMP, MICHEAL R.	57,720	NKWAZI, BERYL	109,864
MIELKE, GENE	63,822	NOBLE, ALISON.....	79,803
MIERKE, WARREN D.	64,902	NOBLE, WENDY D.	79,801
MIKE, LORI	60,327	NOLAN, MARLENE	64,963
MILES, DARYL CECIL	65,977	NOLIN, CHRIS.....	61,467
MILLER, BRIAN R.	72,022	NOLTCHO-CLARKE, EUNICE GAIL.....	85,279
MILLER, CHRISTOPHER.....	64,878	NORMAN, AMY JO.....	55,812
MILLER, PAUL	54,884	NORMAN, JEFFERY J.	64,306
MILLIGAN, JAMIE	98,544	NORTON, HERB L.	58,040
MILLS, DWAYNE F.	93,779	NOWOSELSKY, CRYSTAL.....	57,913
MILLS, JOSEPH.....	65,144	NUGENT, CAL M.	62,453
MILNE, JENNA LOUISE	51,806	O'DONNELL, MICHAEL D.	68,966
MINKEN, STACEY	50,257	OGDEN, BARRY	60,191
MINTER, RONALD	59,378	OGLE, STEVEN R.	71,145
MOFFAT, JARED	54,858	OLAN, JESSICA	50,442
MOFFAT, TYLER	60,041	OLBRICH, DARRELL HEINZ.....	100,146
MOK, KENNETH	84,683	OLEKSYN, CAROLINE.....	60,798
MOKELKI, LOIS J.	78,840	OLIVER, JOE	78,196
MOLITWENIK, PATRICIA	65,112	OLSON, LESLEY J.	66,589
MOLNAR, LUANNE	53,380	OLSON, SHERYL	51,657
MONTEITH, RONNY	71,545	OLSON, TROY DOUGLAS.....	51,101
MONTGRAND, LILLIAN P.	61,128	OLTEAN, MICHAEL	87,726
MONTOUR, JEFFREY MAXIME	75,654	OMENE, MARIA	80,779
MONTOUR, MICHEAL K.	53,171	ONSLOW, CARLA	66,895
MOORE, DEBBY	69,352	ORTHNER, JUDITH A.	139,842
MOORE, SCOTT S. L.	50,638	ORYSCHAK, JUNE	57,502
MORIN, DON R.	77,702	OSICKI, THEODORE	54,685
MORIN, GARY	93,779	OSTEPCHUK, STACEY M.	59,399
MORIN, TREVOR	52,068	OSTOFOROFF, ANDREW	55,894
MORLOCK, CRAIG W.	65,116	OTT, MAURICE	60,774
MORRIS, RANDY S.	50,190	QUELLETTE, TERRY VICTOR	66,030
MORRISON, JAN MICHAEL	51,863	OWEN, BETTY MAE	75,865
MOUNTSTEPHEN, LEAH	60,304	OWENS, HUGH	64,423
MOUNTSTEPHEN, TROY	87,483	OZMUN, FAYE L.	65,108
MULLIGAN, JIM PATRICK	64,489	PAETSCH, MICHELLE	85,374
MUND, TWILA D.	87,374	PAINCHAUD, SHAЕ C.	61,950
MUNDELL, DALE GORDON	65,479	PAISLEY, KIM J.	86,969
MUNRO, GLEN T.	106,579	PALASCHUK, JEFFREY	75,460
MUNRO, MAURICE	101,560	PALMER, DEBBIE	98,830
MURA, CAROLYN	78,662	PALMER, JEFF	65,181
MURA, ROBERT	96,438	PALMER, SHAUNA M.	64,973
MURPHY, ROXANNE	56,373	PANCHUK, BARRY M.	67,783
MURRAY, JAY D.	56,216	PANG, PAUL ON-HONG	67,722
NACHBAUR, KIM D.	54,412	PANTELUK, ROBERT	55,459
NAIGLE, KIM	54,976	PARADOWSKI, JONATHAN	81,722
NAMETH, KRISTAL	78,966	PARENTEAU, ADAM J.	51,223
NASH, TRENT	56,723	PARENTEAU, CECILE	65,072
NAYLEN, KIMBERLEY	69,156	PARENTEAU, ERIK R.	59,765
NEALD, SHELDON	59,796	PARENTEAU, JANE	75,535
NEAULT, LYNNE E.	64,963	PARK, NEIL	59,851
NEEDHAM, DAVID P.	71,731	PARK, RAYMOND	79,849
NEEFS, JOAN M.	52,748	PARK-ULRIKSEN, ELAINE	70,082
NEIGEL, JUSTIN	54,285	PARKER, JARRETT	91,077
NEILSEN, CINDY	64,998	PATON, JESSIE	61,252
NEILSEN, JOHN WALTER	52,608	PATRICK, LORI	82,953
NEILSON, ARLENE	82,741	PAUL, LINDA	62,455
NEISZNER, TROY	79,637	PAWLIW, DERRICK	50,877
NELSON, GARTH L.	67,756	PEACH, RICHARD	103,055
NELSON, RILEY W.	65,152	PEARL, AMANDA	52,295
NEUDORF, KENDA	72,974	PEBERDY, SEAN	58,613
NEUDORF, SANDRA	76,157	PECHO, WENDY	71,708
NEUFELD, KERINDA L.	63,874	PEDERSEN, LEE	60,211
NEUMAN, RONALD H. M.	86,326	PEDERSON, CHRIS	65,376
NEUSTAETER, ROD	61,491	PEET, CHRISTINE	65,240
NEVILLE, NEAL	87,326	PELLETIER, CLAUDE	64,327
NGUYEN, NGHIA T.	52,531	PENNER, LEE E.	54,709
NGUYEN, VU	76,676	PENNY, CHADWIN G.	67,713
NICHOLLS NELSON, PAMELA A.	74,671	PENTZ, BRADLEY	65,015
NICKEL, ARLEN	66,560	PEPPER, DEBORAH	56,875
NICOLAY, ROB	109,712	PERILLAT, BLANCHE	67,579

PERLITZ, DARCY D.	60,057	REES, BARRY	88,383
PERLITZ, JUDY	53,007	REEVES, GREGORY LORNE	76,731
PERRON, DONALD J. H.	72,755	REEVES, SCOTT	54,987
PERRY, TRENT C.	53,573	REGEL, DONALD F.	66,932
PETER, GREGORY M.	79,928	REGIER, RHONDA	65,040
PETERS, EILEEN	53,041	REGNIER, MICHAEL	103,195
PETERS, LEANNE	51,411	REICHENBERG, LORRAINE	68,019
PETERS, LINDA	51,771	REID, ARLENE GAYLE	55,891
PETERS, WESLEY P.	64,533	REID, CALVIN E.	62,060
PETERSON, CRAIG	56,479	REILLY, KENNETH C.	56,729
PETERSON, JENNIFER	63,932	REITMEIER, JOANNE R.	73,210
PETERSON, RICK J.	59,638	RELITZ, KIMBERLY	60,955
PETIT, MERVIN KENNETH	69,411	RENAULD, EDWARD G.	62,988
PETIT, TYLER M.	50,157	RESCHNY-BRETZER, TRACY	79,479
PETRYSHEN, ERIN	54,460	REYNOLDS, BRENDA	54,522
PHILIBERT, PETER PAUL	75,515	RICE, VAUGHN	51,003
PICKARD, GERRI	58,611	RICHE, DERRY	109,730
PICKFORD, BENJAMIN A.	77,929	RIDGE, KATIE J. S.	63,681
PICOT, KIM DEE	50,853	RIEGER, DEREK	75,123
PILON, BERNIE E.	62,293	RIEMER, GISELHER	59,778
PINAY, GERRY	71,174	RIENDEAU, MARC	71,459
PIPPUS, KURT S.	65,201	RING, NADINE	58,870
PIVOVAR, TANYA DAWN	57,632	RIORDON-MATKOWSKI, HOLLY	61,213
POCHA, DARREN D.	56,825	RITCHIE, DAVID B.	81,119
POCHA, TIMOTHY ALLAN	68,258	ROBERTS, JOSEPH G. R.	74,181
POITRAS, LEO A.	62,600	ROBERTSON, REID C.	56,528
POLISCHUK, DOREEN A.	50,605	ROBERTSON, ROBERT E.	58,835
POLLOCK, ALLAN N.	68,916	ROCHE, KEVIN	119,981
PONCELET, BRENT	54,215	ROCHELEAU, W. BARKLEY	70,316
PONCELET, LOLA GAIL	64,027	ROCK, JEFFREY E.	70,089
POPECSCUE, KURT	54,625	RODGERS, STEVEN HOWARD	85,034
POPOVICI, CHRISTINA C.	52,837	ROE, MURRAY	53,455
POPPEN-MOISUK, ANDREA	54,084	ROGAL, PATRICK	66,875
POWELL, CARLA	68,844	ROGALA, TRACY	63,181
POYSER, DUSTY	59,800	ROGINA, LLOYD	52,386
PRATT, KEITH	93,779	ROGOZINSKI, MICHELLE	71,814
PRESTON, KARLA	59,237	ROMMELAERE, GAIL M.	52,739
PRETTYSHIELD, COLLEEN E.	62,957	ROSE, BARBARA J.	58,971
PRICE, ANGELA	56,401	ROSETTE, VERNA	56,830
PRICE, DOUG	101,703	ROSIN, JANEAN	68,753
PRICE, PAUL	65,603	ROSLINSKI, STEVE M.	73,245
PRIMEAU, JASON	61,207	ROSS, CHELSY	75,828
PRITCHARD, MERVIN	62,633	ROSS, GLORIA J.	64,834
PRITCHARD, RANDY	99,968	ROSS, KEVIN A.	51,226
PRODAEHL, MARION	56,685	ROSS, LORIE	88,969
PROSKO, DEAN	63,228	ROSS, MELISSA	59,585
PROVIS, WILLIAM	63,334	ROSS, RONALD MICHAEL	70,812
PRUDEN, LORI	54,125	ROSTESKI, TAMMY	67,534
PRUEHS, JASON	71,767	ROTHENBURGER, DALE L.	81,424
PRYCE, CYRIL T.	119,646	ROUATT, EDWARD	62,662
PRYZNYK, TAMMY ELEANOR	57,247	ROUATT, MARIA	69,925
PUDLO, RODNEY C.	79,354	ROUSSEAU, DAWN M.	68,709
PUFF, SHELLY	60,698	ROY, RONALD V.	58,382
PUNTER, GORDON D.	57,622	RUDDERHAM, KIRBY R.	65,741
PURDY, JESSICA LYNN	63,666	RUECKER, RONALD SCOTT	87,997
PUTZ, DARLENE	81,147	RUF, DOREEN	55,693
PYLE, MICHAEL A.	65,657	RUMANCIK, JASON	74,829
PYLYPOW, HARRY JAMES	63,893	RUMBALL, KIMBERLI	58,551
PYNE, MICHELLE	55,555	RUMBAUGH, ANDREW	58,911
QUAAL, ANNA	65,469	RUNQUIST, JASON	60,682
QUAAL, DARREN	54,621	RUSNAK, CHRISTINE	65,056
QUIJADA-SAWITSKY, VICTOR	54,097	RUSSILL, JASON	66,923
RABUT, DARCY H.	53,489	RUST, KAREN	76,603
RABYJ, RONALD ROBERT	126,329	RUYS, PAUL R.	73,719
RACINE, SYLVAIN	56,888	RYALLS, KENNETH	80,879
RAKOCHY, JUDY A.	54,877	RYAN, HELEN A.	61,927
RAMSDELL, JAIME	64,043	RYBA, RANDALL	80,047
RANS, VICTORIA LEIGH	53,857	RYBINSKI, MICHAEL F. J.	71,410
RATT, LEANNE	60,865	SAAVEDRA, HERMES	52,250
RAUERT, DAVID	97,561	SABISTON, BENTE B.	82,453
RAYBURN, GINA	61,999	SAGEL, PAUL	81,105
REBEYKA, MIKE	68,029	SALI, JOANNE	51,732
RECTOR, BRIAN LOUIS	128,918	SAMSON, RONALD C.	74,298
REDEKOPP, MAUREEN	55,178	SANBORN, BENJAMIN	52,286
REDWOOD, LAWRENCE DAVID	104,812	SANDER, PATRICK J.	70,506
REECE, ADAM V.	61,033	SANDERS, MURRAY W.	89,658

SANDERSON, MICHAEL S.	75,461	SKORETZ, HEATHER	77,515
SANJENKO, PAULA	56,960	SKRUDLAND, DEREK	69,752
SANKEY, LORNE	55,434	SKRUDLAND, TRENT	73,378
SANTBERGEN, MIRANDA	65,078	SLIVA, DENISE	65,231
SARCHUK, CYRIL K.	65,032	SLOAN, REGAN CARA JEAN	60,609
SASTAUNIK, KIM	69,871	SLONSKI, BRANDI	56,989
SAULNIER, GILES	90,493	SLONSKI, WHITNEY	55,613
SAVAGE, STEVEN R.	50,519	SLY, MICHAEL	69,195
SAWA, NANCY H.	70,356	SLYWA, JODI	62,805
SAWATSKY, MURRAY	136,955	SMANDYCH, ANDREA	85,626
SAWATSKY, KEVIN	59,991	SMIDT, TRINA	75,681
SAWCHEK, ANGELA M.	64,524	SMITH, DARREN VERN	55,619
SAWCHEK, KAREN	64,355	SMITH, DENNIS	57,861
SCARROW, MARLIES	78,347	SMITH, HARRY V.	103,055
SCHAAB, ANNA M.	58,733	SMITH, JAMIE K.	73,782
SCHAFFER, JEFFREY	63,010	SMITH, LORETTA	71,137
SCHERR, CARLA D.	54,052	SMITH, TODD G.	64,404
SCHIELE, LAVERA	55,853	SNELL, KENNETH	59,851
SCHINDEL, JANET	52,922	SOJWAL, SANJAY	73,190
SCHLOEGEL, LISA	55,518	SOLSTEN, KRISTOPHER	62,723
SCHMALZ, DEAN	57,778	SOMMERFELD, JACKIE	53,999
SCHMIDT, COLIN	54,851	SOMMERVILL, PATRICK J.	99,838
SCHMIDT, DARRELL C.	72,994	SORENSEN, ANGELA	57,775
SCHMIDT, MAUREEN	79,491	SOROKA, LEANNE	56,585
SCHMIDT, PAMELA N.	52,853	SORSDAHL, NICOLE	62,431
SCHMIDT, WADE	58,914	SPARLING, CORRINNE J.	54,978
SCHMUNK, BEVERLEY	64,054	SPARROW, JOANNE DEL	63,300
SCHNELL, DORIS U.	81,388	SPENCER, TRACY L.	95,680
SCHNOB, MONICA	71,459	SPERLING, STEVEN W.	56,440
SCHRADER, BARRY JAMES	112,659	SPIES, TODD	88,977
SCHRADER, BRODEY	54,414	SPRENTZ, RON	60,046
SCHRADER, TERRY	53,063	SPRIGGS, LARRY BARTON	63,388
SCHREUER, ELAINE	66,795	SPRING, JULIE L.	51,521
SCHURR, KELVIN D.	67,117	ST MICHEL, MARK	62,991
SCHURY, ROXANE	89,441	STACH, CURTIS	60,366
SCHWAN, DEAN	51,829	STANEK, JILL DENISE	58,530
SCHWARTZ, BRAD	69,019	STANLEY, TANYA M.	64,976
SCHWARTZ, MICHELLE	59,189	STANLEY, WARREN	62,910
SCHWITZER, TERRY	65,308	STASIUK, RUSSELL P.	71,459
SCIBAN, GARRY M.	79,560	STATLER, TIM	62,476
SCOTT, PHILIP D.	64,963	STECHYSHYN, NEALA	50,512
SCOTTON, EDWARD	65,733	STEEL, ALISHA	51,701
SCRIVER, HEATHER	134,926	STEELE, ARYN CAMILLA	59,126
SCRIVER, JASON	75,242	STEIN, AUBREY	60,017
SEDLOVITCH, CONSTANCE	50,224	STEPHEN, DANE D.	75,993
SEEBACK, DARIN L.	60,065	STEPHEN, ROSS	52,893
SEIFERLING, LETA	66,131	STEVENS, ANGELA	61,654
SEIME, JEFFREY LYNDON	71,557	STEVENS, E. TRAVIS	95,290
SEIVEWRIGHT, DAREN	66,770	STEVENSON, PAULLA	58,902
SEMKO, LEN	69,020	STEWART GRASS, SHELLY M.	74,279
SENDECKI, LOUISE A.	68,444	STEWART, ANITA	60,797
SERVICE, BRYNN K.	61,027	STEWART, GREGORY WARREN	56,426
SETO, ALVIN L.	77,316	STEWART, TRACY LYNN	65,180
SHAH, JARNAIL S.	62,767	STIGLITZ, MARK	67,827
SHATILLA, MIKE	99,444	STIGLITZ, PENNY M.	66,469
SHAW, JAMIE	64,720	STIGLITZ, TIM	69,859
SHAW, LINDA L.	71,396	STINSON, TANYA	55,033
SHEA, ALVIN	67,164	STRASKY, L. VINCENT	51,608
SHELDON, NORMA IRENE	101,383	STRAWFORD, KYLE R.	54,627
SHEPPARD, GAIL J.	103,055	STREET, DAVID A.	58,566
SHERSTOBETOV, GEORGE	60,287	STREETON, LOIS	60,379
SHEWCHUK, GRANT	65,747	STRELIOFF, BRIAN	63,539
SHIER, JOANNE C.	69,275	STRELIOFF, CAROL	54,171
SHORE, AMANDA	61,748	STRETCH, DARREN SCOTT	74,717
SHUTKO, LEONARD J.	65,072	STUBBINGTON, BRETT J.	60,023
SIGFUSSON, CHRIS	56,736	STUBBS, ALLEN C.	95,964
SILDE, MARV R.	65,314	STUBBS, OWEN T.	51,315
SILVER, NIKKI	69,430	STUCKEY, KATHLEEN HELEN	55,364
SILZER, KENNETH JACK	83,365	SUCHORAB, CATHERINE M.	84,510
SIMON, TERRI	56,426	SUDDARDS, CHRISTINA M.	76,709
SIMPSON, RANDALL DAVID	60,977	SURTEES, NICHOLAS	124,547
SINCLAIR, DAWN D.	58,066	SWALM, CHERYL-LYNN	55,459
SINCLAIR, TREVOR W.	55,613	SWANSON, JESSICA	55,762
SINDELAR, KATKA	63,833	SYHONYK, TYLER	61,280
SISOUPHONE, PIN	61,017	SYMAK, DARBY S.	69,799
SKAALRUD, MARLENE	54,097	SZMUKIER, ANTHONY	53,008

SZYDA, MARK	58,235	VAN BRABANT, DIANE	59,565
TAIT, DALE M.	65,050	VAN DER HAEGEN, ESTELLE	76,813
TARGERSON, TREVOR LEE	64,160	VAN DER KUUR, BRENDA M.	114,296
TARR, FREDERICK	87,456	VAN NORTWICK, NORMAN	94,033
TASZLIKOWICZ, BILL	61,185	VAN NUS, TOM	59,690
TAYLOR, SCOTT K.	85,671	VAN ZANDBERGEN, ANDREW P.	78,855
TEDFORD, CHARLENE	60,770	VANCISE, ROBERT	53,532
TEED, DEBBIE	59,093	VANDALL, JASON	50,436
TEETER, KERI	71,540	VANDERSCHAEGHE, MAURICE	92,636
TEMPLE, WENDY	66,265	VANIN, KURT W. R.	62,121
TENASCHUK, CHELSA	53,475	VANJOFF, JASON	54,784
TERCERO, RYAN	90,415	VERMETTE, ANN	70,766
TERICHOW, CAREY	51,171	VERMETTE, MARLON	58,693
TERICHOW, DEAN	68,176	VIERLING, AUDREY LYNETTE	78,609
TERRY, KARLA	61,646	VILIM, KARIN	50,089
TETLOCK, WAYNE M.	79,088	VILLENEUVE, KELLY	63,710
TETZ, KEVIN J.	51,809	VOGELSANG, LIANA MYLYNNE	76,005
TEWELDE, GHEREZGHIHER	72,033	VON GLAHN, JANE	59,210
THIRSK, LEIA A.	60,121	WADELIUS, KAREN	66,266
THIRSK, SARAH J.	55,730	WAGG, DARWIN	98,560
THOMAS, JOSH O.	67,253	WAGMAN, ROBI J.	65,912
THOMAS, LANCE K.	57,699	WAKE, PETER	85,124
THOMAS, LYNVAL	115,834	WALBERG, ERIC	116,066
THOMAS, RUSS E.	77,949	WALBOURNE, CHRISTIANE	61,977
THOMAS, RYAN W.	59,718	WALDNER, GREGORY N.	73,658
THOMPSON, ARVID TERRY	91,594	WALKER, ROBERT J. S.	96,519
THOMPSON, JOANNE	84,154	WALL, MELISSA	63,615
THOMS, JACQUELINE	68,802	WALL, SHARON	95,335
THOMSON, DIANNA	60,121	WALL, TERRANCE R.	56,402
THON, CHRISTOPHER	103,158	WALTER, WENDY	57,276
THORBURN, DAWN	63,279	WALTERS, MELANIE	61,481
THORESON, JENNIFER	65,170	WANDLER, JAMES	58,927
THRUN, MELANI	55,118	WANDLER, RONALD	84,939
THUL, DESIREE D.	52,299	WANNER, KRISTA	109,199
TIGHE, ANTHONY	113,372	WARD, REBECCA	56,316
TIGHE, BILL EDWARD	59,142	WASYLAK, BRUCE WAYNE	52,133
TIMMERMAN, JEFFREY	61,965	WASYLYNIUK, KAYLA	56,622
TIPTON, KELLI	57,296	WATSON, BRETT J. C.	67,003
TKATCHUK, CHRIS	65,999	WATSON, DEBBIE	71,557
TODD, MATHEW T. S.	59,091	WATSON, DON	78,619
TOEWS, MIKE G.	51,005	WATSON, LAURA	51,204
TOKAR, JOHN	62,116	WEATHERBEE, JENNIFER N.	70,677
TOLLEY, CASSIE L.	61,746	WEBB, KRISTINE	80,193
TOOMBS, MARNI	71,659	WEGER, DUSTIN	57,698
TOOVEY, DONALD	59,176	WEINKAUF, SHANNON	62,491
TOPOROWSKI, GRAHAM	82,313	WEIR, GAYLENE	87,224
TORGRIMSON, MIEKA	90,140	WEISS, JOHN	68,579
TORRIE, IRENE E.	54,140	WEISSHAAR, DONNA C.	103,055
TOOTH, ANDREA	69,750	WELLS, MARK J.	50,440
TOURNEY, KERN	92,569	WENC, RENEE S.	51,791
TOURNEY, RYAN D.	67,014	WENMAN, ERNIE E.	64,987
TRAYHORNE, BETTY JANE	59,417	WENTWORTH, GORDON P.	109,524
TRBOVIC, JADRANKA	74,746	WHITEMAN, GLENNA M.	52,324
TREBISH, COLBY	54,197	WHITFORD, LISA MARIE ANGEL	69,236
TREMKA, GARY	61,936	WHITTLE, STEPHEN	81,981
TREVORS, WILLIAM SHAWN	68,749	WHITTON-WILLIAMS, JOAN L.	80,068
TROST, MAC	64,034	WIESE, MELISSA	103,420
TRUMIER, DARLENE	81,471	WILCOX, BRENDA	51,899
TRYTTEN, JEFFREY T.	74,209	WILHELM, KENNETH	79,830
TSCHIGERL, DALE H. J.	68,548	WILKIN, SUSAN RAE	59,460
TUCKANOW, PAULA	65,428	WILKINS, DANA R.	114,703
TUFTS, SANDRA	70,631	WILKINSON, LORRAINE	64,736
TURNER, CHRIS	86,533	WILLIAMS, BRADLEY T.	54,507
TURNER, JOHN	52,309	WILLIAMS, RICHARD	61,447
TURNER, REBECCA	79,043	WILLIS, EDNA S.	76,366
TURNER, STEPHANIE	61,625	WILLIS, JANNA	105,286
TURTA, JERRY W.	71,459	WINDY HAIR, JHAIK	52,692
TUSHKEWICH, Verna	83,982	WISHART, DEBORAH LEE	57,231
TWAMLEY, BRENDA	66,384	WISMINITY, PHILIP M.	60,977
ULLMAN, TERRY L.	50,103	WITTIG, ELIZABETH	57,190
UNICK, DAVID ERNEST	102,552	WOIT, CONNIE M.	64,798
URBAN, LINDSAY T.	62,804	WOLFE, ESTHER	82,417
URTON, ROBERT	86,178	WOLK, CINDY	55,259
VALGARDSON, SANDRA LYN	85,294	WOODS, MARK	52,067
VALOIS, DAN E.	59,951	WOODS, TIM R.	61,961
VALUCK, LORNE W.	65,180	WOOLSEY, RHONDA	54,475

WORKMAN, MIKE.....	57,808
WORKMAN, STANLEY	58,495
WORTHINGTON, CHRIS.....	73,506
WOTHERSPOON, BLAIR.....	79,890
WOUTERS, JASON L.....	83,756
WOYTKO, LINDA JOYCE.....	65,681
WRIGHT, SHELLEY.....	60,869
WRIGHT, YVETTE.....	80,738
WURTAK, GERRY.....	67,670
WYER, KARI.....	68,459
WYTRYKUSH, REBECCA.....	62,819
YABLONSKI, TERRY J.....	85,202
YAHNKE, WM VERN.....	60,462
YATHON, CARY.....	67,469
YEW, DONNA J.....	71,455
YOUNG, JOCELYN.....	65,122
YOUNG, MARION.....	58,463
YOUNG, TOM.....	155,407
YUEN, ROGER.....	74,754
YUZIK, CAROL.....	57,388
ZACKRISSON, JOHN.....	67,015
ZADOROZNY, JOANNE S.....	63,086
ZAPARANIUK, LANNIE.....	62,106
ZARYCKI, KRISTA D.....	82,973
ZAVLANOS, THEODORE.....	57,651
ZDUNICK, DYAN.....	50,592
ZEIDLER, FRANZ R.....	56,869
ZELOWNSKI, JONATHAN G. H.....	72,936
ZELOWSKY, DARRELL.....	60,448
ZELOWSKY, MAUREEN D.....	71,972
ZEMAN, BRYAN.....	82,747
ZESSION, BERNADETTE.....	51,441
ZESSION, SHANE.....	117,177
ZIEGLER, JANET.....	59,537
ZIMMER, LORNE.....	69,161
ZIMMERMAN, BERNARD L.....	62,475
ZIMMERMAN, MICHELLE.....	66,891
ZINCK, FRED.....	61,531
ZIRK, WARREN.....	74,128
ZOLKAVICH, PATRICIA.....	65,583

Allowances for Members with Additional Duties

HUYGHEBAERT, DELWOOD F.	\$ 44,837
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Central Management and Services (CP01)**Central Services**

TECHNICAL SAFETY AUTHORITY OF SASKATCHEWAN.....	\$ 58,600
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Adult Corrections (CP04)**Adult Corrections Facilities**

INMATES' TRUST ACCOUNT.....	\$ 780,730
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Program Support

PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	\$ 180,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	208,000
SASKATOON REGIONAL HEALTH AUTHORITY	99,000

Young Offender Programs (CP07)**Community and Alternative Measures**

FAMILY & YOUTH ACCOUNT	\$ 507,356
FAMILY SERVICE SASKATOON INC.	70,900
FEDERATION OF SASKATCHEWAN INDIANS INC.	117,100
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	70,500
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	97,900
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	56,100
JOHN HOWARD SOCIETY OF SASKATCHEWAN	951,900
KIKINAHK FRIENDSHIP CENTRE INC.	76,100
LA LOCHE FRIENDSHIP CENTRE CORP.	72,600
LAC LA RONGE INDIAN BAND NO. 219	60,562
MEADOW LAKE OUTREACH MINISTRIES INC.	116,100
NORTHWEST PROFESSIONAL SERVICES CORPORATION.....	95,797
ONION LAKE NATIVE JUSTICE INC.	54,706
P.A. OUTREACH PROGRAM INC.	98,300
P.A.G.C. HOLDINGS INC.	297,800
PINEHOUSE WELLNESS CENTRE CORP.	60,024
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	91,000
PRINCE ALBERT METIS WOMEN'S ASSOCIATION INC.	270,500
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	90,000
QU'APPELLE VALLEY FRIENDSHIP CENTRE INC.	68,200
QUINT DEVELOPMENT CORPORATION INC.	192,190
RAINBOW YOUTH CENTRE INC.	76,300
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	362,200
REGINA TREATY/STATUS INDIAN SERVICES INC.	337,500
RESTORATIVE CIRCLES INITIATIVE OF SASKATOON INC.	73,484
SASKATOON DOWNTOWN YOUTH CENTRE INC.	275,400
SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	153,992
SASKATOON REGIONAL HEALTH AUTHORITY	99,000
SMILE SERVICES INC.	60,000
STC URBAN FIRST NATIONS SERVICES INC.	525,082
STREET CULTURE KIDZ PROJECT INC.	234,600
SUNRISE REGIONAL HEALTH AUTHORITY	91,000

TERRITORIAL DRIVE ALLIANCE	
CHURCH INC.	132,900
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	70,200
YORKTON TRIBAL ADMINISTRATION INC.	198,469
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	81,570

KNITTIG, DUANE	58,600
KOSHMAN, BARRY & KOSHMAN, DALE & KOSHMAN, WENDY	51,276
KOWALYSHYN, NICK A. & KOWALYSHYN, DEBBIE L.	91,778
KS VENTURES MC LTD.	133,000
KUNZ, LYLE	50,304
LAPLANTE, GERALD	124,900
LESLIE BEACH REGIONAL PARK	52,077
MACDONALD, J. BRUCE	90,586
MANITOU BEACH, RESORT VILLAGE OF	246,750
MAPLE GROVE MOTEL	275,000
MARTENSVILLE, CITY OF	117,750
MIDWEST CLAIMS SERVICES	413,121
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	384,000
MORASH, DON	58,919
MUSKOWEKWAN FIRST NATION	74,250
NEKANEET FIRST NATION	64,637
NEMANISHIN, JOHN	109,200
NUSTAD, KEN	95,600
OLLERICH FARMS LTD.	57,700
P. H. MCNALLY ASSOCIATES LTD.	57,330
PARKLAND BOWLING LTD.	87,825
PASQUA FIRST NATION	238,500
PAULSON, WAYNE	172,564
PLAINS LIVESTOCK INC.	168,000
PROUSE, DARRELL R.	121,710
PRUD'HOMME, VILLAGE OF	224,250
R.M. OF BAILDON NO. 131	148,500
R.M. OF BAYNE NO. 371	593,250
R.M. OF BIG QUILL NO. 308	72,000
R.M. OF BIGGAR NO. 347	165,000
R.M. OF COLONSAY NO. 342	133,500
R.M. OF CRAIK NO. 222	83,250
R.M. OF GOOD LAKE NO. 274	130,802
R.M. OF GRANT NO. 372	87,000
R.M. OF HOODOO NO. 401	801,750
R.M. OF HUMBOLDT NO. 370	415,500
R.M. OF INSINGER NO. 275	235,500
R.M. OF INVERMAY NO. 305	174,191
R.M. OF KELLROSS NO. 247	141,000
R.M. OF LAKE LENORE NO. 399	120,750
R.M. OF LAKESIDE NO. 338	117,750
R.M. OF LAKEVIEW NO. 337	69,000
R.M. OF LIPTON NO. 217	63,750
R.M. OF LOST RIVER NO. 313	120,000
R.M. OF MAPLE CREEK NO. 111	743,250
R.M. OF MCCRANEY NO. 282	82,500
R.M. OF MOOSE RANGE NO. 486	63,000
R.M. OF MORRIS NO. 312	143,250
R.M. OF MOUNT HOPE NO. 279	159,000
R.M. OF PADDOCKWOOD NO. 520	95,250
R.M. OF PRAIRIE ROSE NO. 309	187,500
R.M. OF ST. LOUIS NO. 431	108,000
R.M. OF STAR CITY NO. 428	1,307,250
R.M. OF THREE LAKES NO. 400	521,250
R.M. OF TORCH RIVER NO. 488	93,750
R.M. OF TULLYMET NO. 216	111,000
R.M. OF VISCOUNT NO. 341	858,000
R.M. OF WOLVERINE NO. 340	438,000
REACT WASTE MANAGEMENT DISTRICT	333,070
REYNOLDS, DALE	168,000
SALMOND, NEIL	168,000
SAMMY, MYRNA	55,928
SCHMALTZ, FRANK	66,552
SCRIVENER ADJUSTERS	922,366
SEVENTY-SEVEN SIGNS LTD.	60,400
SINCLAIR, W. CAMERON & SINCLAIR, SYLVIA M.	90,484
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	121,425
SOUTHEY, TOWN OF	267,000
SPRUCE ACRES FARM LTD.	51,100

Public Safety (CP06)

Protection and Emergency Services

CANADIAN RED CROSS SOCIETY \$ 700,000

Licensing and Inspections

TECHNICAL SAFETY AUTHORITY OF SASKATCHEWAN \$ 1,129,931

Provincial Disaster Assistance Program

ALLIED CLAIMS ADJUSTERS LTD.	\$ 306,091
ANNAHEIM, VILLAGE OF	56,250
ASSOCIATED ENGINEERING (SASK) LTD.	441,893
BAR ENGINEERING CO. LTD.	139,490
BINDIG, SHANE	124,000
BROWNER CLAIMS	153,418
BURSTALL, TOWN OF	65,735
C.A. REED & ASSOCIATES (SASK) LTD.	50,686
CAROLINE'S DRIVE INN	76,953
CARON, DANIEL	68,655
CHAIKOWSKI, LORNE	71,600
CHORNEY BEACH, RESORT VILLAGE OF	53,063
CLAIMSPRO INC.	139,987
CLEAN SPOT LAUNDRY 2008 LTD.	53,378
COLONSAY, TOWN OF	301,536
CRAWFORD ADJUSTERS CANADA INCORPORATED	855,403
CUDWORTH, TOWN OF	141,750
CUMBERLAND HOUSE CREE NATION	118,440
CYPRESS HILLS PROVINCIAL PARK	98,250
DAVIDSON, DOUG	74,504
DEGENSTEIN, ROD	241,281
DENEKO CUSTOM FEEDING LTD.	50,300
DENHAM, DEREK	153,340
EAGLE VALLEY CAMPGROUND	497,000
ENGE, JUSTIN	68,600
ENGLEFELD, VILLAGE OF	87,000
FISH CREEK ADVENTURES LTD.	52,809
FLEMING, LINDSAY KATHLEEN	147,008
FORESTER, LESLIE & FORESTER, SHERRY	64,662
GALLANT ENTERPRISES	113,500
GERMANN, EILEEN SOPHA	50,825
GLENAVON, VILLAGE OF	80,250
GOERTZ, RANDY D. & GOERTZ, TERRI L.	82,147
HOLTVOGT, ALLAN	59,300
HOME SOLUTIONS BY MEHLING INC.	57,357
J.C. KENYON ENGINEERING INC.	58,100
KALMAKOFF, JACK	80,400
KAWACATOOSE CREE NATION	63,657
KENASTON, VILLAGE OF	222,000
KENT HARRIGAN CONSTRUCTION	105,646
KINISTINO, TOWN OF	132,193

STAKIW, MORRIS & STAKIW, DARLENE	168,900	IRONSTAR, TRISTAN	63,314
STANDING BUFFALO FIRST NATION	318,000	JEMTEC INC.	161,507
THIES, LAURA L.	59,004	JENNINGS, SEAN	61,530
THOMAS, MURIEL	59,600	JOHN HOWARD SOCIETY OF SASKATCHEWAN	100,885
VIDNES, HEIDI & SMITHSON, CODY	59,410	KOROLUK, RANDY A.	296,694
VISCOUNT, VILLAGE OF	72,750	MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	17,008,696
VOLLMAN, RUSSELL W. & VOLLMAN, LILLIAN A.	75,800	MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,217,134
WALKER, IVAN	57,238	MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	862,608
WALLIN, DARROLL	61,520	MOTOROLA CANADA LIMITED	1,827,412
WHEATVIEW STABLES	53,921	NETL3.COM	485,868
WHITE BEAR FIRST NATION	90,000	OLIVER, PETER	61,146
WILLOWBEND TRAILER COURT & CAMPGROUND	94,346	PADC MANAGEMENT CO. LTD.	1,077,600
WONG, TUEY LEIN	50,202	PAMC MEDICAL PROF. CORP.	105,415

Policing Services (CP10)

Police Programs

ESTEVAN POLICE SERVICE	\$ 300,000
MOOSE JAW POLICE SERVICE	300,000
NORTH BATTLEFORD, CITY OF	400,000
PRINCE ALBERT POLICE SERVICE	1,575,000
REGINA POLICE SERVICE	3,590,000
SASKATOON POLICE SERVICE	4,239,600
WEYBURN POLICE SERVICE	200,000
YORKTON, CITY OF	300,000

Royal Canadian Mounted Police

FEDERATION OF SASKATCHEWAN INDIANS INC.	\$ 166,642
FILE HILLS BOARD OF POLICE COMMISSIONERS INC.	749,245
FOUR NATIONS	53,544
LAC LA RONGE INDIAN BAND NO. 219	73,345
PETER BALLANTYNE CREE NATION	59,794
RECEIVER GENERAL FOR CANADA R.C.M.P.	133,958,992

Goods and Services

Minister's Travel

HUYGHEBAERT, HON. DELWOOD F.	\$ 22,308
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

1271887 ALBERTA LTD.	\$ 63,282
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	9,991,679
CRISYS LIMITED	171,518
CROWE, JEFFREY JOSEPH	64,402
DELCO AUTOMATION INC.	110,752
DR. EMOK PARE MEDICAL PROF. CORP.	75,840
EXECUTIVE SOURCE INC.	66,147
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	158,151
HJ LINEN ASSOCIATES LTD.	306,238
INDEPENDENT CHOICE DISTRIBUTION	165,524

IRONSTAR, TRISTAN	63,314
JEMTEC INC.	161,507
JENNINGS, SEAN	61,530
JOHN HOWARD SOCIETY OF SASKATCHEWAN	100,885
KOROLUK, RANDY A.	296,694
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	17,008,696
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,217,134
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	862,608
MOTOROLA CANADA LIMITED	1,827,412
NETL3.COM	485,868
OLIVER, PETER	61,146
PADC MANAGEMENT CO. LTD.	1,077,600
PAMC MEDICAL PROF. CORP.	105,415
PERSPECT MANAGEMENT CONSULTING INC.	257,579
PLANETWORKS CONSULTING CORPORATION	53,445
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	231,670
PRINCE ALBERT COMMUNITY CLINIC	50,482
PRINCE ALBERT POLICE SERVICE	63,600
PRINCE ALBERT, CITY OF	169,683
R.A. FORESTER CONSULTANT & ALLIED SERVICES	108,666
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	98,690
RECEIVER GENERAL FOR CANADA R.C.M.P.	88,080
RENSBERRY, JENNIE	50,220
RICHTER, KELLY L.	61,750
SAPUTO FOODS LTD.	534,978
SASKATOON, CITY OF	195,371
SASKENERGY INCORPORATED	429,362
SASKPOWER CORPORATION	760,798
SASKTEL	122,585
SPADINA INDUSTRIES INC.	78,904
STAR EGG CO. LTD.	63,138
SUPREME BASICS	72,130
SWS DETENTION GROUP INC.	66,957
SYSCO	163,148
TECHNICAL SAFETY AUTHORITY OF SASKATCHEWAN	108,275
UNIVERSITY OF REGINA	670,114
UNIVERSITY OF SASKATCHEWAN	170,924

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HEALTH	\$ (647,591)
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Correction Facilities Industries Revolving Fund

Revenue	\$ 409,952
Expenses:	
Salaries and Benefits	\$ 240,185
Transfers	31,259
Goods and Services	200,681
Other Expenses	39,511
Net Expense	\$ 101,684

Details of expenses for the Correction Facilities Industries Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

HAMM, TERRY WAYNE.....	\$	63,782
SPENCE, JULIE		68,292
WALKER, ROBERT WINSTON		72,869

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	\$	188,449
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Education (Vote 5)

The Ministry provides leadership and direction to the early learning and child care, kindergarten through grade twelve education, literacy and library sectors. The ministry supports the sectors through funding, governance and accountability with a focus on improving student achievement. The ministry is committed to improving the learning success and well-being of all Saskatchewan children and youth and the enhancement of literacy for all Saskatchewan people.

Central Management and Services (Subvote ED01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, internal audit, risk management, legislation, performance planning, policy and strategic planning, program evaluation, and regulatory services, communications, contract services, and other operational services that include accommodations required for the delivery of the Ministry's mandate.

Program Delivery

This program provides financial management and administrative support to the Ministry in the centrally administered functions of accounting, asset acquisition, financial management, internal audit, risk management, communications, and program and legislative services. It provides payments to Government Services for office accommodation and mail services, records management and minor renovation services and to the Information Technology Office for information technology services.

Pre-K-12 Education (Subvote ED03)

Objective

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery and evaluation of programs, including pre-kindergarten, French and international language programming, and for First Nations, Métis and Community Education programming, partnerships and capacity building. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the Pre-K-12 system; provides leadership and support for French Language education and for First Nations, Métis and Community Education programming; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Early Learning and Child Care (Subvote ED08)

Objective

To provide policy and program direction, financial, professional and evaluation supports for early learning and child care. It also provides targeted programs for young children and children with disabilities, and their families.

Program Delivery

This program provides program direction and financial, professional and evaluation supports for early learning and child care; and provides targeted programs for young children with disabilities and their families.

Curriculum and E-Learning (Subvote ED10)

Objective

To provide strategic direction, policy and developmental supports for curriculum, e-learning, professional development, and international languages for the provincial education system. It provides policy and program direction supporting the inclusion of students with special needs.

Program Delivery

This program provides financial and administrative support and leadership, multi-media courses and web-based resources, and supports the building of capacity in the use of technology across the K-12 and post secondary sectors.

Literacy (Subvote ED17)

Objective

To provide financial, policy and program support and leadership to increase opportunities for literacy development and supports for all Saskatchewan people.

Program Delivery

This program provides financial, policy and program support and leadership to increase opportunities for literacy development for all Saskatchewan people. It provides funding to province-wide, regional and community-based organizations for literacy programming and research.

Provincial Library (Subvote ED15)

Objective

To manage the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

Program Delivery

Under *The Public Library Act*, 1996, the Provincial Library coordinates the province-wide public library system by developing province-wide library policies, maintaining an electronic library information network, coordinating resource sharing activities and providing cost-effective centralized services. The Provincial Library also administers *The Libraries Co-operation Act* which establishes the Multitype Library Board. The purpose of the Board is to facilitate co-operation among all types of libraries in the province, including public, academic, school and special libraries to enhance library services for all Saskatchewan people.

Teachers' Pensions and Benefits (Subvote ED04)

Objective

To provide pensions and benefits for teachers.

Program Delivery

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Commission monitors the investments of the Teachers' Superannuation Plan and sets the Plan's investment policy and guidelines. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by the Saskatchewan Teachers' Federation on behalf of its members. The Saskatchewan Teachers' Federation also monitors the investments of the Retirement Plan and sets the investment policy and guidelines.

Amortization of Capital Assets (Subvote ED16)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Education

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ED01)								
Minister's Salary (Statutory).....	\$ 46	\$	\$	\$ 436	\$	\$	\$	\$ 46
Executive Management.....	1,249	.....	.....	.....	.....	.....	.....	1,685
Central Services.....	2,374	.....	234	5,669	.....	.....	.....	8,277
Accommodation Services.....	.....	.....	.....	3,504	.....	.....	.....	3,504
Subvote Total	3,669	.....	234	9,609	.....	.....	.....	13,512
PreK-12 Education (ED03)								
Operational Support.....	7,114	.....	231	2,341	.....	2	.....	9,688
School Operating.....	.....	.....	991,029	9	.....	.....	.....	991,038
School Operating K-12 Initiatives.....	.....	.....	15,716	8,943	.....	.....	.....	24,659
School Capital Transfers.....	.....	55,519	271	.....	.....	.....	.....	55,790
First Nations and Métis Education.....	723	.....	1,730	186	.....	.....	.....	2,639
French Education.....	1,489	.....	4,710	389	.....	.....	.....	6,588
Educational Agencies.....	.....	.....	1,236	119	.....	.....	.....	1,355
Subvote Total	9,326	55,519	1,014,923	11,987	.....	2	.....	1,091,757
Early Learning and Child Care (ED08)								
Operational Support.....	3,413	.....	.....	1,093	.....	.....	.....	4,506
KidsFirst.....	.....	.....	4,482	.....	.....	.....	.....	4,482
Early Childhood Intervention Programs.....	.....	.....	3,728	.....	.....	.....	.....	3,728
Child Care.....	.....	.....	40,127	(260)	.....	.....	.....	39,867
Early Childhood Education.....	.....	.....	216	.....	.....	.....	.....	216
Subvote Total	3,413	.....	48,553	833	.....	.....	.....	52,799
Curriculum and E-Learning (ED10)								
Operational Support.....	1,419	.....	20	201	.....	.....	.....	1,640
Curriculum and Instruction.....	2,001	.....	202	652	.....	.....	.....	2,855
Student Support Services.....	634	.....	36	114	.....	.....	.....	784
Technology Supported Learning Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	(30)	.....	(30)
Subvote Total	4,054	.....	258	967	.....	(30)	.....	5,249
Literacy (ED17)								
Literacy Office.....	260	.....	8	117	.....	.....	.....	385
Literacy Initiatives.....	1	.....	1,855	201	.....	.....	.....	2,057
Subvote Total	261	.....	1,863	318	.....	.....	.....	2,442
Provincial Library (ED15)								
.....	1,367	.....	9,045	2,025	.....	.....	.....	12,437
Teachers' Pensions and Benefits (ED04)								
Teachers' Superannuation Commission.....	684	.....	1	657	.....	.....	.....	1,342
Teachers' Superannuation Plan (Statutory).....	.....	.....	93,846	.....	.....	.....	.....	93,846
Teachers' Group Life Insurance (Statutory).....	.....	.....	1,779	.....	.....	.....	.....	1,779
Teachers' Dental Plan.....	.....	.....	10,372	.....	.....	.....	.....	10,372
Saskatchewan Teachers' Retirement Plan (Statutory).....	.....	.....	60,654	.....	.....	.....	.....	60,654
Teachers' Extended Health Plan.....	.....	.....	16,369	.....	.....	.....	.....	16,369
Subvote Total	684	.....	183,021	657	.....	.....	.....	184,362

Education										
Amortization of Capital Assets (ED16)										
Land, Buildings and Improvements.....	.....	.....	.....	.....	581	.....	.....	.....	581
Office and Information Technology.....	.....	.....	.....	.....	500	.....	.....	.....	500
Subvote Total	.....	.....	.....	.....	1,081	.....	.....	.....	1,081
Total	\$	22,774	\$	55,519	\$	1,257,897	\$	26,396	\$	1,081
								(28)		
										\$ 1,363,639

(1) Includes communication expense of \$447 and travel expense of \$802.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABERNETHY, KATHY J.	\$ 103,055
ADAMS, SHELLEY	95,635
AMUNDRUD, SUSAN J.	129,623
ANDERSON, LUCIE	104,537
ANDERSON, YVONNE M.	78,478
ANDRIE, BARRY ROBERT	83,620
ANDRUSHUK, SHERRY	54,855
ANTWI-BUADUM, SAMUEL	70,296
ARDELAN, JANET	53,096
ARKLIE, SHARLENE	74,482
ARNOTT, DARYL	125,928
ATKINSON, CHRIS	104,621
BACK, MICHAEL W.	111,510
BACK, WAYNE J.	143,605
BADGER, PAULA	50,410
BAKKEN, KARLA	56,515
BALFOUR, HEATHER M.	103,055
BARRAUD, WILLY J.	53,295
BARRY, STEVEN J.	56,253
BASLER, ELLEN L.	62,654
BAST, FRANCES	121,957
BEAN, DANIEL	70,612
BECKIE, ROSEMARY	95,635
BELLAMY, KATHY	50,374
BELLAMY, SHERRY	55,259
BELLEGARDE, SANDRA	102,889
BENNETT, LAURA	79,032
BENYAKHLEF, MOURAD	63,875
BERGER, MICHAEL B.	64,714
BIGGS, GEORGINA O.	59,152
BISON, CARLA	86,248
BLANCHETTE, GISELE	59,085
BRAUN, MAUREEN COLLEEN	80,340
BROOKES, GAIL	72,273
BROWN, JUDITH EVELYN	50,303
BUNSTON, ELGIN	62,261
BURLA, GERALD R.	57,666
CAMPBELL, JOYLENE	124,547
CASWELL, ELAINE	124,547
CHERKEWICH, DAWN M.	57,216
CHOBANIK, ANGELA	85,936
CHOW, MARIA	95,688
CHRISTIANSEN, KYLA	85,758
CHURSINOFF, ROY W.	113,291
CLEAVELEY, ROBERT W.	55,697
COOPER, KATHRYN MARY	76,102
CORBY, ELEANOR	57,607
CORMIER, DOCTOR JUDY	105,009
COURT, DAWN H.	113,093
CRASWELL, GERALD R. L.	113,291
D'ALMEIDA, ESTELLE	89,053
DALIDOWICZ, MICHELLE C.	59,410
DAVISON URSU, PENNY L.	55,259
DELORME, JACQUES	89,245
DER, KAREN	57,240
DIPPIE, SHONA	62,727
DOUGHERTY, BRENDA LYNN	103,055
DURELL, LEORA RENEE	59,017
ECARNOT, SAMANTHA	65,877
EIDNESS, BRENT	100,958
ELLIOTT, DEAN	95,765
ELLIOTT, MELANIE	83,895
ERHARDT, PATRICIA ANNE	86,619
FAVREAU, PAUL JEAN	86,522
FEE, RAEYN	59,220
FESER, VANESSA R.	52,028

FISHER, KATHLEEN A.	64,704
FLETCHER, DANIEL	95,610
FROESE, DEREK J.	63,546
GABORA, SHARON	88,354
GAREAU, GELINAS, NATHALIE	82,589
GAREAU, SIMONE	124,547
GARRITY, SHANE FRANCIS	66,870
GATES, ROBERT	96,421
GATIN, MICHAEL R.	104,375
GAUTHIER, LILIANE	95,782
GAUVIN, LUCIE	113,291
GENEREUX, JANIE	95,693
GINGRAS, DIANE HEATHER	91,493
GLASS, ROSANNE C.	136,955
GODWIN, KEVIN B.	75,673
GRAINGER, FELICE M.	66,172
GRANT SHAW, RHONDA A.	75,354
HADDEN, COREY	112,681
HAMIL, BRIAN R.	55,891
HANCOCK, KATHY J.	57,388
HEINRICHS, KAREN	71,486
HENDERSON, KAREN M. S.	88,376
HENDRIKS, JOHN H.	90,257
HILDEBRAND, DENISE	83,396
HOLOWATUK, BRENDA A.	54,451
HOLTVOGT-BRIENS, JOLENE	103,485
HORSMAN, HELEN	129,816
HORTON, ALLISON M.	60,076
HYRNKIW, CRANDALL J.	124,547
HUDYMA, LAURIE L.	85,721
HUNTER, DARRYL M.	154,411
JACKLIN, CHRIS	62,337
JACKSON, MELISSA MARIE	58,190
JEANES, CINDY L.	86,504
JEFFREYS, PHILIP F.	68,920
JENKINS, MARILYN	57,507
JOHNS SIMPSON, MAUREEN LYNNE	124,547
JOHNSON, LISA M.	54,844
JOHNSON, RICK	113,291
JOHNSTON, DREW	103,055
JONES, DARYL	58,481
KALAMAN, DARREN A. L.	89,246
KITZ, CONNIE L.	69,082
KOVACS, PATRICIA	95,635
KRAUS, DEBRA G.	55,211
KYPLAIN, JENNIFER	61,819
LACHANCE, YVES	76,279
LAWRENCE, GREG T.	91,140
LAWSON, RON	96,272
LEIB, SONYA L.	88,352
LEIBEL, BRIGITTE	55,259
LEOST, PAUL	53,541
LISKI, HELEN	50,303
LOEWEN, DELORES	90,170
LYNN, JANICE	54,904
MA, JUN JACK	75,812
MANNING, DANIEL	100,457
MARCEAU, SYLVIE	91,546
MARKESTEYN, SHARON	91,733
MARTYNIUK, MYRNA K.	113,291
MASSON, DEVIN J.	51,303
MAXIMUIK, BRENDA J.	81,798
MAY, LEANNE M.	57,898
MCCASLIN, BARBARA	58,929
MCKEE, DARREN O.	146,402
MCLEOD, JAMES A. D.	88,354
MCPEHRON, EDWARD G.	87,890
MEIER, CRYSTAL L.	58,696
MENSCH, TWYLA J.	86,661
MEREDITH, GEORGE	79,354
MIDDLETON, KAREN	50,303
MIKULSKY, WALTER A.	89,893
MILES, LEANNE C.	83,396
MILOT, DENIS	95,756
MOE, JARED M.	68,479
MOELLENBECK, WENDY M.	87,695

MOORE, LEYA	68,910
MUIR, KEITH D.	92,447
MYERS, TERRY	136,955
NAGY, EDITH M.	113,291
NEILL, DIANE V.	77,043
NEMETH, VAUGHN	90,627
NIELSEN, JOAN I.	124,547
NOWLAN, RONALD E.	84,799
O'SOUP, COREY	84,423
O'WATCH, IRIS	62,271
OKRAINETZ, BORIS P.	95,635
OLIVER, LYNDIA	95,871
OLSON, CAROL A.	75,812
OSBORNE, LINDA JOAN.	57,685
OSHANEK, BEVERLY	62,142
PARDY, DEREK	83,280
PARIEN, DANA	66,730
PAZAN, DIEGO F.	88,187
PELLERIN, ROSANNE B.	93,779
PELLETIER, LONETTE	58,767
PENNER, MAXINE	112,610
PETRIE, BRENDA	61,530
PROKOPCHUK, NADIA	96,557
REPSKI, CLINT G.	123,411
RICHTER, DARYL ARTHUR.	102,572
ROADHOUSE, AUDREY J.	204,323
ROBERTS, PAMELA	55,300
ROBERTSON, SHIRLEY	87,735
ROSKE, JOSEPHINE L.	97,754
RUBIN, LILA	52,015
RUSSELL, D. GAIL	103,055
SADOWSKI, CALVIN	69,409
SALTER, MEGAN E.	56,537
SAUERS, ELDEEN	51,170
SAVAGE, JOHN JAMES	94,155
SAYZNSKI, MICHAEL D.	88,027
SCHEIBEL, SHELLEY	84,252
SCHMIDT, ANNA M.	64,916
SHEPHERD, GARY	94,886
SIROIS, DALE	69,188
SKULMOSKI, MURRAY A.	97,515
SLAWINSKI, GAILEEN PAULA.	56,364
SLOBODA, MAUREEN ANNE.	95,635
SMITH, EDNA J.	53,299
SMITH, JULIE	98,102
SMYSNIUK, RHONDA	134,184
STANFORD, CHRISTINA JEAN.	81,894
STAUCH, SHERRY LOUISE	51,132
STECYK, BONNIE L.	77,695
STILL, SARAH	59,939
STOCKS, JANICE M.	83,396
STORLE, KRISTINE	69,351
SYRNYK, MARIE C.	50,303
THOMPSON, DARLENE FAY	124,547
THOMPSON, DEBRA L.	70,576
THURGOOD SAGAL, JANE DIANE	136,955
TOLES, BRENT	95,790
TUNNEY, KEVIN J.	104,479
URSULESCU, PAULETTE M.	50,147
VALENTINE, JUDY LYNN	51,809
VELLENOWETH, MICHELLE	53,251
VOLK, DOUG	110,939
WANG, JIAN	57,666
WAYTUCK, BRETT A.	112,904
WELKE, JILL D.	104,225
WHITE, TERRY	84,905
WHITING, ARIANE	53,613
WILSON, JASON WALTER	63,018
WILSON, RAYNELLE	62,036
WILSON, TERESA	93,463
WOLOSHYN, DONNA M.	84,658
WONG, HEIDI M.	55,083
XIE, JIN	53,068
YOUNG, MONIQUE THERESA	58,858
YUZDEPSKI, SHARON	113,291
ZELMER, LOIS A.	124,547

Allowances for Members with Additional Duties

HARPAUER, DONNA M.	\$ 33,628
KRAWETZ, KEN P.	12,811

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

PreK-12 Education (ED03)*School Operating*

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 31,861,412
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	12,811,260
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	4,469,916
BOARD OF EDUCATION OF THE ENGLEFELD PROTESTANT SCHOOL DIVISION NO. 132 OF SASKATCHEWAN	970,290
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	44,576,237
BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	4,722,747
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	15,312,663
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	46,599,280
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	4,935,046
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	15,576,205
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	39,188,351
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	4,274,845
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	39,382,019
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	42,477,905
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	20,173,633

BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	48,711,089	BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	167,891
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	60,212,318	BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	112,740
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN.....	51,575,750	BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	675,759
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	21,563,461	BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	535,010
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN.....	48,480,046	BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	900,487
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	102,671,882	BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	84,372
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	57,623,552	CHEP GOOD FOOD INC.	462,033
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	97,551,494	CINEFETE	95,000
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	32,153,574	CORNWALL ALTERNATIVE SCHOOL INC.	481,492
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	88,619,731	EAGLE'S NEST YOUTH RANCH INC.	224,786
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	24,315,287	FLIN FLON SCHOOL DIV. NO. 48.....	348,715
CONSEIL SCOLAIRE FRANSASKOIS.....	21,778,092	HUNGER IN MOOSE JAW INC.	78,901
LLOYDMINSTER SCHOOL DIVISION NO. 99.....	6,173,793	LESTER B. PEARSON COLLEGE OF THE PACIFIC	68,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION.....	2,283,976	LUTHER COLLEGE	1,876,469

School Operating K-12 Initiatives

4 DIRECTIONS CHILD & FAMILY SERVICES	\$ 78,674
ACCESS COPYRIGHT	790,091
ATHOL MURRAY COLLEGE OF NOTRE DAME.....	873,239
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	62,452
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	227,963
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN.....	208,346
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	125,170
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	83,824

School Capital Transfers

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 1,649,397
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	354,840
BOARD OF EDUCATION OF THE CREIGHTON SCHOOL DIVISION NO. 111 OF SASKATCHEWAN	320,382
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	2,582,448

BOARD OF EDUCATION OF THE HOLY FAMILY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 140 OF SASKATCHEWAN	255,715
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	126,083
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	7,906,709
BOARD OF EDUCATION OF THE LIGHT OF CHRIST ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 16 OF SASKATCHEWAN	556,122
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	588,305
BOARD OF EDUCATION OF THE LLOYDMINSTER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION OF SASKATCHEWAN	138,526
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	1,520,505
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	4,607,581
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	595,073
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN	2,881,496
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	5,620,372
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	3,339,694
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	133,690
BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	939,025
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	2,014,023
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	1,823,944
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	7,590,660
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	1,392,483
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	6,848,563
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN	1,080,610
CONSEIL SCOLAIRE FRANSASKOIS	381,460

FAME FACILITY SOFTWARE SOLUTIONS INC.	271,254
LLOYDMINSTER SCHOOL DIVISION NO. 99	270,522

First Nations and Métis Education

BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	\$ 68,000
BOARD OF EDUCATION OF THE HOLY TRINITY ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 22 OF SASKATCHEWAN	73,000
BOARD OF EDUCATION OF THE HORIZON SCHOOL DIVISION NO. 205 OF SASKATCHEWAN	80,000
BOARD OF EDUCATION OF THE ILE A LA CROSSE SCHOOL DIVISION NO. 112 OF SASKATCHEWAN	52,000
BOARD OF EDUCATION OF THE LIVING SKY SCHOOL DIVISION NO. 202 OF SASKATCHEWAN	56,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN	74,000
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	116,000
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	100,000
BOARD OF EDUCATION OF THE PRAIRIE VALLEY SCHOOL DIVISION NO. 208 OF SASKATCHEWAN	94,800
BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN	62,000
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	74,200
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	64,000
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	129,000
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	104,000
OFFICE OF THE TREATY COMMISSIONER	180,000
SASKATCHEWAN SCHOOL BOARDS ASSOCIATION	99,000

French Education

ASSEMBLEE COMMUNAUTAIRE FRANSASKOISE INC.	\$ 61,000
ASSOCIATION DES PARENTS FRANSASKOIS	191,000
ASSOCIATION JEUNESSE FRANSASKOISE INC.	180,000

BOARD OF EDUCATION OF THE PRINCE ALBERT ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 6 OF SASKATCHEWAN.....	50,000	REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	958,075
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	51,227	SASKATOON REGIONAL HEALTH AUTHORITY	505,748
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	59,750	SUNRISE REGIONAL HEALTH AUTHORITY	254,988
CANADIAN PARENTS FOR FRENCH-SASKATCHEWAN.....	130,000		
COLLEGE MATHIEU.....	790,750		
CONSEIL CULTUREL FRANSASKOIS.....	100,000		
CONSEIL SCOLAIRE FRANSASKOIS.....	2,467,835		
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	117,300	BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. \$	313,472
SOCIETE HISTORIQUE DE LA SASKATCHEWAN.....	68,000	CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	145,188

Educational Agencies

BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	\$ 364,725
CORNWALL ALTERNATIVE SCHOOL INC.	233,310
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	129,667
UNIVERSITY OF SASKATCHEWAN	63,000

Early Learning and Child Care (ED08)

KidsFirst

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	\$ 72,500
BOARD OF EDUCATION OF THE GOOD SPIRIT SCHOOL DIVISION NO. 204 OF SASKATCHEWAN	72,500
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN.....	717,069
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	309,925
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	72,500
FIVE HILLS REGIONAL HEALTH AUTHORITY	347,541
HEARTLAND REGIONAL HEALTH AUTHORITY	72,500
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	315,799
LLOYDMINSTER SCHOOL DIVISION NO. 99	72,500
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	601,607
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	72,500

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY.....	958,075
SASKATOON REGIONAL HEALTH AUTHORITY	505,748
SUNRISE REGIONAL HEALTH AUTHORITY	254,988

Early Childhood Intervention Programs

BATTLEFORDS EARLY CHILDHOOD INTERVENTION PROGRAM INC. \$	313,472
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	145,188
EARLY CHILDHOOD INTERVENTION PROGRAM REGINA REGION INC.	553,128
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	192,487
MIDWEST FAMILY CONNECTIONS INC.	142,661
NORTH EAST EARLY CHILDHOOD INTERVENTION PROGRAM	250,776
PARKLAND EARLY CHILDHOOD INTERVENTION PROGRAM INC.	214,348
PRINCE ALBERT EARLY CHILDHOOD INTERVENTION PROGRAM INC.	325,154
SOUTH CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM	150,817
SOUTH-EAST EARLY CHILDHOOD INTERVENTION PROGRAM INC.	189,576
SWIFT CURRENT & DISTRICT EARLY CHILDHOOD INTERV. PROGRAM INC.	239,883
UNIVERSITY OF SASKATCHEWAN.....	607,643
WECHIK AWASISAK HELP THE CHILDREN INC.	134,491
WEST CENTRAL EARLY CHILDHOOD INTERVENTION PROGRAM INC.	123,900
WEYBURN & AREA EARLY CHILDHOOD INTERVENTION PROGRAM	144,387

Child Care

ABBA'S HAVEN INC. \$	81,927
ACCENT ON KIDS EARLY LEARNING & CHILDCARE CENTRE INC.	236,071
ALBERT CHILDCARE CO-OPERATIVE.....	133,919
ALLEYKATZ EARLY LEARNING CENTRE INC.	125,503
AMATAW-MIKOSIT AWASISAK TEEN SUPPORT & DAYCARE INC.	110,197
ARCOLA DAYCARE CENTRE.....	61,469
ASSINIBOIA FAMILY & CHILD CARE SERVICES INC.	130,103
AWASIS CHILD CARE CO-OPERATIVE.....	350,773
AWAY WE GROW CHILD CARE INC.	136,756
BACQUE, LOUISE	53,200
BEAVAL ABORIGINAL HEADSTART INC.	95,400
BENGOUGH JUMPIN BEANS PLAY CENTRE.....	56,146
BIGGAR & DISTRICT DAYCARE PROJECT INC.	173,421
BLOOMS & BUDS INTER-GENERATIONAL CHILD CARE CENTRE.....	111,775
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	130,938
BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN	210,480
BOARD OF EDUCATION OF THE NORTHWEST SCHOOL DIVISION NO. 203 OF SASKATCHEWAN	75,600

BOARD OF EDUCATION OF THE REGINA ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 81 OF SASKATCHEWAN	59,340	E-TAHKANAWASOT INFANT CARE CENTRE CORP.	130,320
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	118,680	EASTVIEW DAY CARE CO-OPERATIVE ASSOC.	100,586
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	75,600	EHRLO EARLY LEARNING CENTRE	470,229
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	82,040	ESTEVAN DAY CARE CO-OPERATIVE	271,545
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	125,180	FAMILIES FIRST CHILDCARE CENTRE CORP.	232,132
BOARD OF EDUCATION OF THE SUN WEST SCHOOL DIVISION NO. 207 OF SASKATCHEWAN.....	75,540	FAMILY FUTURES CHILD CARE CENTRE.....	423,526
BOYS & GIRLS CLUBS.....	202,719	FIRST BAPTIST CHURCH DAYCARE.....	100,740
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE.....	181,102	FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	112,573
BUFFALO NARROWS DAY CARE CENTRE	98,652	FIRST STEPS STUDENT CHILD CARE CENTRE INC. (REGULAR).....	187,080
BUILDING BLOCKS CHILD DEVELOPMENT	167,097	FIRST YEARS CHILD CARE INC.	308,722
CAMPUS DAY CARE CENTRE INC.	120,681	FIVE HILLS REGIONAL HEALTH AUTHORITY	65,016
CANDO CHILD CARE & DEVELOPMENT CENTRE	135,360	FOAM LAKE DAYCARE	109,516
CANORA COMMUNITY CHILDCARE CENTRE INC.	128,678	FOUR SQUARED GOSPEL CHURCH CANADA	70,073
CARDINAL LEGER EXTENDED CARE COOPERATIVE	79,784	FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	135,949
CARLTON INFANT CARE CENTRE INC.	174,460	FUN 2 BEE EARLY LEARNING CENTRE INC.	77,029
CARDUFF COMMUNITY DAYCARE.....	149,739	GARDERIE COOPERATIVE LES PETITES ABEILLES	73,178
CASPER'S EARLY LEARNING CO-OPERATIVE CENTRE	135,576	GARDINER PARK CHILD CARE INC.	211,774
CATHEDRAL AREA CO-OPERATIVE DAY CARE.....	93,858	GATOR PARK CHILD CARE CENTRE	115,543
CATHOLIC FAMILY SERVICES OF SASKATOON.....	309,249	GLENCAIRN CHILD CARE CO-OPERATIVE	132,366
CENTRAL SASKATCHEWAN MILITARY FAMILY RESOURCE CENTRE INC.	139,245	GRACE CAPSTONE MINISTRIES INC.	86,958
CENTRE EDUCATIF GARD'AMIS	221,177	HAPPY HANDS & FEET CHILDCARE CENTRE CORPORATION	154,883
CENTRE EDUCATIF LE TOURNESOL INC.	57,023	HAZLET EARLY LEARNING CENTRE	62,593
CENTRE EDUCATIF LES PETITS PINGOUINS INC.	64,960	HERITAGE CHRISTIAN SCHOOL DAYCARE	98,880
CENTRE EDUCATIF POMME D'API	99,249	HOPE'S HOME	366,852
CHILD CARE CENTRE CO-OPERATIVE	304,478	HUDSON BAY CHILD CARE CO-OPERATIVE	93,229
CHILDREN FIRST CHILD CARE CENTRE INC.	97,020	HUMBOLDT CO-OPERATIVE DAY CARE CENTRE	121,454
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE.....	583,439	HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	120,106
CHURCHBRIDGE DAYCARE COOPERATIVE	241,902	KAMKIDS DAY CARE INC.	85,818
CIRCLE PROJECT CHILDREN'S CENTRE	264,173	KERROBERT DAY CARE CENTER INCORPORATED	128,883
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	150,117	KEYANO OMA EARLY LEARNING CENTRE INC.	141,251
COLOR MY WORLD CHILD CARE INC.	229,198	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	149,786
COMMUNITY CONNECTIONS INC.	184,777	KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.-TEEN	180,980
CORONACH EARLY LEARNING LITERACY CENTRE.....	116,400	KIDS FIRST DAY CARE CENTRE INC.	368,531
CREATIVE CORNERS CHILD CARE CO-OPERATIVE.....	116,603	KIDZONE CHILD CARE INC.	54,082
CREIGHTON COMMUNITY DAYCARE INC.	158,975	KINISTINO CHILD CARE CENTRE INC.	110,193
DOODLE BUG DAY CARE INC.	96,670	LA LOCHE DAYCARE CENTRE INC.	54,608
DR. BRASS DAY CARE CENTRE INC.	51,406	LA LOCHE PRE-SCHOOL ASSOCIATION	155,050
DUCK LAKE CHILD & FAMILY HEALTH CENTER INC.	231,463	LA RONGE CHILD CARE CO-OPERATIVE	272,142
DUCKY DAY CARE CO-OPERATIVE.....	135,519	LAKELAND PRESCHOOL & DAYCARE CO-OPERATIVE	153,372
DUNDONALD CHILD CARE CENTRE.....	96,143	LANGENBURG & DISTRICT DAYCARE CO-OPERATIVE	119,865
		LANIGAN CO-OPERATIVE DAY CARE	149,006
		LE CENTRE EDUCATIF FELIX LE CHAT	214,741
		LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	264,103
		LITTLE CASTLE CHILDCARE CENTRE INC.	106,069
		LITTLE MEMORIES CHILD CARE CO-OPERATIVE	112,247
		LITTLE SOULS DAYCARE	208,868

LUTHERAN DAY CARE/PRESCHOOL INC.	122,455	RENO RASCALS EARLY LEARNING & CHILD CARE INC.	78,874
LUTHERAN DAYCARE/PRESCHOOL INC. (MARTENSVILLE)	82,673	RINK AVENUE DAY CARE CO-OP	144,101
MACKENZIE INFANT CARE CENTRE	465,637	ROSETOWN KID CARE INC.	186,325
MAGGIE'S CHILD CARE CENTRE FOR TEEN PARENTS INC.	182,140	SAKEWEW CHILD CARE CENTRE INC.	264,370
MAGLOIRE KIDDIE KARE	92,844	SALTCOATS & DISTRICT DAYCARE INC.	117,760
MAGLOIRE TEEN INFANT CARE CENTRE (TEEN)	137,811	SANDCASTLES ALBERT PARK CHILDCARE INC.	300,060
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	139,761	SANDY BAY STUDENT/PARENT BABYSITTING CORP.	194,297
MEADOW LAKE OUTREACH MINISTRIES INC.	191,055	SASKATOON DAY CARE DIRECTOR'S ASSOCIATION INC.	155,172
MELFORT DAY CARE CO-OPERATIVE	352,609	SASKATOON FRIENDS OF STUDENTS AND KIDS INC.	230,595
MJCD INFANT TODDLER CENTRE	111,100	SASKATOON OPEN DOOR CHILD CARE CENTRE	231,067
MONTMARTRE LICENSED DAYCARE INC.	50,478	SASKATOON STUDENT CHILD CARE CENTRE	809,180
MOOSE JAW COLLEGE DAY CARE INC.	278,144	SCOTT INFANT & TODDLER CENTRE INC.	288,233
MOOSE JAW MULTICULTURAL COUNCIL INC.	108,117	SHAUNAVON CHILDREN'S LEARNING CENTRE CO-OP	203,211
NATURAL WONDERS EARLY LEARNING CENTRE INC.	457,855	SIAST CHILDREN'S DAY CARE CENTRE INC.	187,995
NEXT GENERATION CHILD CARE COOPERATIVE	78,570	SMALL WORLD DAY CARE CO-OPERATIVE	143,967
NIPAWIN DAY CARE CO-OPERATIVE	199,395	SOO LINE DAY CARE CO-OPERATIVE	381,555
NORMANVIEW DAYCARE CORP.	208,258	SOUTH HILL CHILD CARE CO-OPERATIVE	159,086
NORTH BATTLEFORD DAY CARE CENTRE INC.	101,265	SOUTHWEST DAY CARE & EARLY LEARNING CTR	164,374
NORTH PARK CHILD CARE CO-OPERATIVE	70,463	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	763,573
NORTH WEST CHILD DEVELOPMENT CENTRE	111,578	ST. BRIEUX COMMUNITY CHILD CARE CENTRE INC.	233,239
OAK TREES & ACORNS CHILD CARE CENTRE INC.	157,320	ST. MARY DAYCARE INC.	227,180
OGEMA TOTAL LEARNING & CHILDCARE INC.	94,520	STC URBAN EARLY LEARNING CENTRE	267,473
OPEN DOOR PLAYCARE INC.	151,956	STEPPING STONES CHILD CARE CO-OPERATIVE	1,044,277
PARENT'S CHILD DEVELOPMENT COOPERATIVE	670,043	STRASBOURG TINY TOTS & HELPING HANDS DAYCARE INC.	69,922
PE-WAPAN CHILD CARE INC.	166,891	SUCCESS DAYCARE INC.	64,522
PERDUE DAYCARE INC.	111,615	SUNRISE EARLY LEARNING & TEEN PARENT SUPPORT CENTER INC.	133,768
PLAY & LEARN DAY CARE CENTRE INC.	104,511	SUNSHINE LEARNING CENTER INC.	114,853
PLAY FAIR DAY CARE	246,076	SWIFT CURRENT CHILD CARE INC.	156,060
PLAYCARE CHILDRENS' SERVICES INC.	87,113	SWIFT CURRENT COMPREHENSIVE DAY CARE CTR INC.	164,000
PLAYTIME CO-OPERATIVE CHILDCARE LTD.	342,450	TATAGWA KIDZ KARE INC.	201,068
PRAIRIE DREAMS LEARNING CENTRE INC.	92,050	THEODORE ABC DAYCARE CENTRE INC.	87,042
PRESTON EARLY LEARNING CENTRE INC.	459,930	TISDALE TINY TORNADOES DAYCARE INC.	116,132
PRIMARY DAY CARE	211,198	TRANScona PARK CHILD CARE CO-OPERATIVE	180,260
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION	123,850	TURTLE PARK CO-OPERATIVE CHILD CARE CENTRE	217,380
PRINCE ALBERT FAMILY CHURCH INC.	134,420	TURTLEFORD EARLY LEARNING CENTER INC.	188,689
PRINCE ALBERT GRAND COUNCIL LEARN & GROW FAMILY DAY CARE	321,500	TYKES N TOTS DAYCARE & PRESCHOOL CENTRE	95,720
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	73,263	USSU CHILD CARE CENTRE	221,428
QUILLY WILLY EARLY LEARNING & CHILD CARE CENTRE INC.	124,174	VAL MARIE COMMUNITY DAY CARE INC.	86,750
RECPLEX (TEEN) DAYCARE CENTRE	126,470	VANSCOY & DISTRICT EARLY LEARNING CENTER	111,073
REDVERS EARLY LEARNING & CHILD CARE CENTRE	246,893	VILLAGE CENTRE CHILD CARE	145,820
REGINA EARLY LEARNING CENTRE INC.	339,686	WASCANA DAY CARE CO-OPERATIVE	136,570
REGINA EASTVIEW DAYCARE INC.	99,959	WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	90,880
REGINA LITTLE LAMBS CHILDCARE	67,890	WAWOTA & COMMUNITY EARLY LEARNING CENTER	99,408
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE	344,880	WELDON CHILD CARE INC.	81,755

WESMOR COMMUNITY HIGH SCHOOL TEEN FACILITY CENTER.....	173,062
WEST FLAT CITIZENS GROUP INC.....	287,330
WEST RIDGE CHILDCARE CENTRE CORP.....	148,046
WEST SIDE EARLY LEARNING AND CARE COOP.....	160,515
WHITMORE PARK CHILD CARE COOPERATIVE.....	112,284
WISE OWL SCHOOL AGE CARE INC.....	57,180
WISH UPON A STAR EARLY LEARNING CENTRE INC.....	83,255
WOODLAND CHILD CARE COOPERATIVE.....	133,730
YMCA CHILD CARE CENTRE.....	329,737
YMCA CHILD DEVELOPMENT CENTRE.....	252,481
YMCA GROW N LEARN.....	235,600
YMCA NORTH WEST CHILD CARE CENTRE.....	342,457
YMCA PLAY N LEARN CHILDCARE CENTRE.....	553,787
YMCA ROCHDALE CHILD CARE CENTRE.....	267,050
YMCA SOUTH CHILD CARE CENTRE.....	166,496
YWCA DAY CARE CENTRE INC.....	554,552
YWCA FAMILY CHILDREN'S CENTRE.....	123,500
YWCA SASKATOON CHILD DEVELOPMENT CENTRE.....	191,169

Early Childhood Education

BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	\$ 54,000
BOARD OF EDUCATION OF THE NORTH EAST SCHOOL DIVISION OF SASKATCHEWAN.....	54,000
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN.....	108,000

Curriculum and E-Learning (ED10)

Curriculum and Instruction

MINISTER OF FINANCE OF ALBERTA	\$ 201,501
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Literacy (ED17)

Literacy Initiatives

BALCARRES COMMUNITIES LITERACY NETWORK INC.....	\$ 82,706
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	67,000
CHINOOK REGIONAL LIBRARY	57,000
COLLEGE MATHIEU	65,679
GREAT PLAINS COLLEGE	133,761
LLOYDMINSTER LEARNING COUNCIL ASSOCIATION	64,955
MOOSE JAW & DISTRICT CHAMBER OF COMMERCE.....	67,059
NORTHLANDS COLLEGE	130,919

READ SASKATOON INC.....	105,172
SASKATCHEWAN ABORIGINAL LITERACY NETWORK INC.....	158,300
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY.....	153,076
SASKATCHEWAN LITERACY NETWORK INC.....	154,159
SOUTHEAST REGIONAL COLLEGE.....	59,203
WHITECAP DEVELOPMENT CORP.....	60,000

Provincial Library (ED15)

CHINOOK REGIONAL LIBRARY.....	\$ 720,054
LAKELAND LIBRARY REGION.....	741,982
MULTITYPE DATABASE LICENSING FUND	90,204
PAHKISIMON NYUE-AH LIBRARY SYSTEM.....	1,031,455
PALLISER REGIONAL LIBRARY	647,381
PARKLAND REGIONAL LIBRARY	847,900
REGINA PUBLIC LIBRARY	553,035
SASKATOON PUBLIC LIBRARY	610,757
SOUTHEAST REGIONAL LIBRARY	1,538,760
UNIVERSITY OF SASKATCHEWAN.....	420,000
WAPITI REGIONAL LIBRARY	1,002,063
WHEATLAND REGIONAL LIBRARY.....	828,951

Teachers' Pensions and Benefits (ED04)

Teachers' Superannuation Plan (Statutory)

TEACHERS' DISABILITY BENEFITS ACCOUNT.....	\$ 3,321,581
TEACHERS' SUPERANNUATION FUND	90,524,705

Teachers' Group Life Insurance (Statutory)

SUN LIFE ASSURANCE CO. OF CANADA	\$ 1,778,374
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Teachers' Dental Plan

SUN LIFE ASSURANCE CO. OF CANADA	\$ 533,334
TEACHERS' DENTAL PLAN IMPREST ACCOUNT.....	9,838,924

Saskatchewan Teachers' Retirement Plan (Statutory)

SASKATCHEWAN TEACHERS' RETIREMENT PLAN.....	\$ 60,653,769
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Teachers' Extended Health Plan

SASKATCHEWAN TEACHERS' FEDERATION	\$ 16,368,855
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Goods and Services

Minister's Travel

HARPAUER, HON. DONNA M.	\$ 28,255
KRAWETZ, HON. KEN P.	7,057

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ALLSET TRANSLATION.....	\$ 77,288
AON CONSULTING.....	64,901
ARCAS GROUP INC.	53,456
BLACKBOARD INC.	76,815
BMO PURCHASE CARDS-EDUCATION.....	892,624
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN.....	101,884
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	101,209
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN.....	251,641
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4.....	176,279
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	129,691
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN.....	145,957
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN.....	83,262
C. WILSON CONSULTING.....	97,555
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	82,226
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA.....	246,001
CRITICAL CONTROL SOLUTIONS INC.	74,953
ESTI CONSULTING SERVICES.....	342,436
FIVE HILLS REGIONAL HEALTH AUTHORITY	100,000
FRONTIER CONSULTING LTD.	138,054
GEDDES, VELMA M.	133,909
GREAT KIDS INC.	107,455
JAMES EVANS & ASSOCIATES LTD.	102,060
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,050
KOENIG & ASSOCIATES HR SERVICES INC.	55,722
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	220,000
MCMASTER UNIVERSITY	70,403
MELVIN, CRAIG	63,000
MERCER CANADA LIMITED	105,529
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	592,389
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	12,621,893

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,019,867
PARADIGM CONSULTING GROUP INC.	100,240
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	100,000
RADISSON HOTEL SASKATOON	107,806
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	100,000
SASKATCHEWAN COMMUNICATIONS NETWORK	140,093
SASKATCHEWAN TEACHERS' FEDERATION	104,195
SASKTEL	737,948
SPENCER, DAVID	55,962
UNIVERSITY OF SASKATCHEWAN	443,126
WESTERN LITHO PRINTERS LTD.	56,776

Technology Supported Learning Revolving Fund

Revenue	\$ 31,487
Expenses:	
Salaries and Benefits.....\$ (717)	
Other Expenses..... 1,483	766
Net Recovery	\$ 30,721

Energy and Resources (Vote 23)

The Ministry works to achieve sustainable development of Saskatchewan's diverse energy, mineral and forestry resources, including oil and gas, potash, and uranium. It has a regulatory role with industry and develops and administers various tax and royalty structures related to resources. It also has a major development and promotional thrust, with programs and policies that encourage exploration, research, and value-added investment in resources and resource projects.

Central Management and Services (Subvote ER01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations and capital improvements required for the delivery of the Ministry's mandate. It also supports the Surface Rights Arbitration Board.

Program Delivery

This program provides coordination and liaison support with various government agencies in delivering the processes that support the Ministry's mandate. Support is provided in the areas of communications, and financial, administrative, and information technology services.

Forestry Development (Subvote ER18)

Objective

To facilitate the growth, sustainability and diversification of the provincial forest sector through partnerships and programs that improve industry competitiveness, encourage investment and expanded product development, and maximize the value of the provincial forest resources.

Program Delivery

This program works with businesses, communities, governments and other provincial agencies to develop policies to enhance forest industry competitiveness, encourage investment, and facilitate value-added production in the forest sector. It leads consultations for renewal and expansion of existing facilities and development of new value-added businesses; delivery of a value-added market analysis and research program; and evaluates and develops solutions to enhance industry competitiveness.

Revenue and Program Services (Subvote ER04)

Objective

To assess, collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide payments to holders of mineral trust certificates. It provides land policy support to provincial initiatives affecting mineral lands in the Province. The program develops and implements performance monitoring, business process improvement, and program review policies, processes and initiatives for the Ministry.

Program Delivery

This program implements and maintains appropriate mineral revenue collecting, recording, and auditing

programs; and maintains a mineral ownership records system. It also implements the mineral provisions of Treaty Land Entitlement and other Aboriginal land agreements.

Petroleum and Natural Gas (Subvote ER05)

Objective

To advocate and enforce responsible development of the Province's crude oil and natural gas non-renewable resources for the benefit of the people of the Province. The specific objectives are to administer Crown petroleum (crude oil) and natural gas rights; to develop and administer royalty and production tax regimes for crude oil and natural gas; to regulate the crude oil and natural gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales data and information on crude oil and natural gas reserves.

Program Delivery

This program manages the Crown's petroleum and natural gas rights through bimonthly sales and the administration of various disposition types. This program also develops and implements Crown royalty and freehold production tax structures and incentive programs for crude oil and natural gas, including the development of regulations, to encourage crude oil and natural gas investments to be made in the Province while generating appropriate benefits for the Province. In addition, the program analyses markets and prices for crude oil and natural gas, and develops economic and revenue forecasts to assist with government planning. Furthermore, it develops and enforces regulations to maximize resource recovery and conservation, and ensure minimal impact on the environment related to petroleum and natural gas development. The program licenses wells, facilities and pipelines to ensure compliance with safety and environmental standards and manages the environmental risk and liability associated with oil and gas wells and related facilities through the Orphan Well Program. It also collects, processes, stores and disseminates information related to crude oil and natural gas exploration, development, production and marketing to assist in revenue collection and resource management. Finally, the program is responsible for the operation of the Oil and Gas Conservation Board. The Board is available to adjudicate industry disputes that cannot readily be resolved through the normal operation of the Ministry.

Exploration and Geological Services (Subvote ER16)

Objective

To identify and promote mineral exploration and development opportunities in the Province by collecting, analysing and distributing geo-scientific data and undertaking research projects; to administer crown mineral rights for non-petroleum minerals; and collect statistical information on minerals to assist in revenue collection and resource management.

Program Delivery

This program performs geological and mineralogical studies; maintains geoscientific databases including the sub-surface laboratory; promotes resource development through publications, meetings, displays and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities and production; and administers the

Crown's mineral rights for commodities such as gold, base metals, uranium, potash and diamonds. This program also collects, processes and stores information related to mineral and oil and gas exploration and mineral production. It conducts mineral assessments used in land-use planning and resource management.

Resource and Energy Policy (Subvote ER06)

Objective

To identify, analyse and develop policies to promote the energy and mineral sectors and to design and maintain tax structures to optimize mineral revenues.

Program Delivery

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and issues related to energy development and conservation; ensures cost effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial initiatives and issues that may affect the non-renewable resource producing sectors of the provincial economy.

Amortization of Capital Assets (Subvote ER17)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Energy and Resources

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (ER01)								
Minister's Salary (Statutory).....	\$ 45 \$	.....\$	.....\$	.....\$ 159	.....\$	.....\$	.....\$	45
Executive Management.....	397	.....	20	4,943	.....	2,918	.....	576
Central Services.....	857	.....	40	3,396	.....	.....	.....	8,758
Accommodation Services.....	.....	.....	.....	18	.....	.....	.....	3,396
Surface Rights Arbitration Board.....	102	.....	.....	.....	.....	.....	.....	120
Subvote Total	1,401	.....	60	8,516	.....	2,918	.....	12,895
Forestry Development (ER18)								
	470	.....	288	806	.....	31	.....	1,595
Revenue and Program Services (ER04)								
	2,583	.....	29	513	.....	405	.....	3,530
Petroleum and Natural Gas (ER05)								
	6,968	.....	47	646	.....	104	.....	7,765
Exploration and Geological Services (ER16)								
	1,262	.....	70	84	.....	.....	.....	1,416
Resource and Energy Policy (ER06)								
Mineral and Energy Policy.....	4,748	.....	25	12,175	.....	25,892	.....	42,840
Green Initiatives - Energy.....	.....	.....	1,450	.....	.....	.....	.....	1,450
Energy Sector Initiatives.....	.....	.....	306	93	.....	.....	.....	399
Petroleum Technology Research Centre.....	.....	.....	1,500	.....	.....	.....	.....	1,500
Subvote Total	4,748	.....	3,281	12,268	.....	25,892	.....	46,189
Amortization of Capital Assets (ER17)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	4,144	.....	.....	4,144
Machinery and Equipment.....	.....	.....	.....	.....	62	.....	.....	62
Office and Information Technology.....	.....	.....	.....	.....	25	.....	.....	25
Subvote Total	.....	.....	.....	.....	4,231	.....	.....	4,231
Total	\$ 17,432 \$	....\$	3,775 \$	22,833 \$	4,231 \$	29,350 \$	....\$	77,621

(1) Includes communication expense of \$220 and travel expense of \$748.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AMUNDSON, DALE L.	\$ 124,547
ANDERSON, CARL ERIC	62,946
ASHTON, KENNETH E.	108,726
BALFOUR, MICHAEL	112,568
BERENYI, JASON	90,022
BHASIN, YASH PAL	69,001
BLAZEKO, LANA	55,259
BOSMAN, SEAN	106,799
BRECHT, KIRK J.	56,154
BREWSTER, ROSE M.	54,683
BRISBOURNE, TERRY	66,364
BROWN, CAROL L.	65,606
BURNETT, JOANNE	68,765
CAMPBELL, KENT	179,699
CARD, COLIN D.	102,641
CARLSON, MEGAN	51,756
CELIS, WASHINGTON	106,799
CHEN, JEAN	84,155
COLERIDGE, TOM	84,755
CONNELL, LANCE	83,891
COOLICAN, JEFF	86,578
COOPER, BLAINE	102,055
CUNNINGHAM, KEITH EDWARD	54,078
DANCSOK, EDWARD	145,019
DEGLAU, BEVERLY	101,822
DELANEY, GARY	154,909
DEOBALD, RHETT A.	76,721
DETHARET, MICHEL R.	126,952
DOLTER, RONALD WILFRED	94,271
DOMINIQUE, CANDY A.	78,848
DOWNTON, GLEN J.	103,769
DUTCHAK, SHARON	74,442
EASTERBY, CHAD C.	73,321
ELLIS, ROBERT W.	122,185
ERICSON, GARY M. J.	103,530
FARRELL, JANET L.	71,400
FERGUSON, MICHAEL DON	124,547
FERNER, RITA	53,994
FINK, RODERICH WILFRED	91,315
FLEGEL, DANETTE	83,341
GOOD, KAREN	66,281
GROB, THERESA M.	83,912
HAIDL, FRANCES	106,799
HAN, TODD H.	130,313
HANLY, DAVID C.	69,015
HANSON, MICHELLE A.	85,998
HEAD, KYLIE M.	76,279
HIEBERT, BONNIE	53,392
HODEL, LYNN M.	53,859
HOGARTH, KIRK B.	88,134
HUGHES, CORY R.	104,237
HYSUIK, BRENDAN W. L.	72,788
JENKINS, GINA ANN-MARIE	69,680
JENSEN, GAVIN	99,296
KIEFER, SCOTT C.	54,707
KIMBER, LINTON	87,897
KLINGELHOFER, MARVIN	87,886
KNOX, BERNADETTE	91,130
KOHLRUSS, DANIEL J.	88,391
KOWAL, KENNETH M.	94,316
KOZAK, SHARENE	68,927
KRYWULAK, KIM	72,551
LAY, JOHN E.	62,204
LENZ, SCOTT C.	71,417
LERNER, BRUCE	106,799
LEUNG, CURTIS	84,467

LISSEL, JODY L.	66,970
LOLACHER, MARILYN L.	54,665
LOSETH, HOWARD M.	113,291
LOSETH, JANICE E.	69,446
LOVE, MEGAN E.	64,460
LOVE, THOMAS	65,464
LOWE, DENNIS	84,428
LOYDL, MYLES A. J.	54,769
MACDOUGALL, TWYLA	103,075
MACK, EARLINE	52,209
MACKNIGHT, DOUGLAS G.	124,547
MAHNIC, PAUL A.	134,226
MAJORE, LINDA	73,217
MARINESCU, ANI	77,423
MARSH, ARDEN	97,163
MATZ, ALLISON	73,796
MAXEINER, RALF O.	112,460
MCINTYRE, DEBBIE F.	50,387
MCLEOD, JANE	79,769
MIILLER, RANDAL S.	67,280
MOFFATT-FRIESEN, FAYE	65,530
MONTENEGRO, MICHEL A.	106,799
MORELLI, RYAN M.	115,303
MUSIC, TYLER	58,002
NELISSEN, BRAM J.	99,152
NEWKIRK, ANGELE	56,738
NICKEL, ERIK	101,405
NORMAND, CHARLES	106,546
OBRIEN, MIKE	51,233
O'DONOHUE, DEIRDRE	87,910
OCHIENG, FREDRICK	85,481
OHLHEISER, BRIAN	73,129
PATTERSON, GEORGE	137,855
PEAKE, ELAINE V.	77,039
PELZER, CAMERON	113,291
PETERSON, ANN M.	54,294
PETTIGREW, KATHLEEN A.	57,840
POWERS, SHARRON E.	56,690
PUSHOR, LAURIE M.	135,027
PYLYPUK, DEAN	115,560
RAAF, ERIN	88,391
RAYMOND, RODNEY G.	68,672
REA, NICOLE	57,272
READ, DEBORAH L.	52,739
REAVLEY, ROYCE P.	106,751
REDING, DEAN	106,799
RELLAND, JUSTIN	73,695
RITTER, JEFF	113,291
ROGERS, MURRAY C.	106,799
ROSKE, DARWIN E.	106,289
RUGGLES, ROBERT GRAY	172,448
RYMES, STEPHEN	126,548
SANDERS, HAL DAVID	162,799
SAUFERT, AARON	71,926
SCHMIDT, TOM M.	87,016
SCHNEIDER, ROY F.	77,116
SCHREINER, DONNA	88,364
SEIDLITZ, HENRY H.	94,715
SIMMONS, GARTH D.	94,626
SLIMMON, WILLIAM L.	111,748
SLYWKA, ED	88,186
SMITH, ROCHELLE	92,676
SMYSNIUK, STANLEY ROY	73,960
SOUTHAM, BRIAN L.	91,273
SPIERS, DEBBIE J.	50,223
STADNYK, MURRAY S.	90,334
STANLEY, LAWRENCE W.	103,055
SUMNERS, W. SCOTT	61,536
TAYLOR, KYLE M.	69,680
THACKERAY, JERRY	83,478
TICE, KATHLEEN J.	53,782
TROYER, D. ROBERT	97,127
TSAKAS, JAMES P.	73,911
UNGAR, LINDA	81,435
UTKE, JORDON	53,374
WAGNER, BRAD D.	106,799

WAGNER, PAUL L	69,680
WALKER, PATTI.....	52,209
WALLACE, DEBBIE LYNNE.....	106,845
WAUGH, JENNA JE	53,823
WEBBER, LARRY DALE	73,305
WEST, ALBERT F.	98,255
WESTERMAN, DEBORAH N.	106,799
WILHELM, BRUCE D.	106,799
WILSON, DONNA L.	78,910
WIST, FLOYD G.	125,447
WOG, KEVIN	70,996
WOLBAUM, GLORIA JEAN.....	71,529
WONG, MARCELLINUS.....	87,914
YANG, CHAO	106,754
YURKOSKI, C. DOREEN	103,055
YURKOWSKI, MELINDA.....	112,340
ZBOROWSKI, CRAIG.....	75,657
ZHANG, VICTOR.....	75,566
ZMETANA, DUSTIN	62,305
ZWEIFEL, LOVYL.....	70,473

<i>Allowances for Members with Additional Duties</i>	
BOYD, BILL R.	\$ 44,837

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Forestry Development (ER18)

AGENCY CHIEFS TRIBAL COUNCIL INC.	\$ 187,500
MONTRÉAL LAKE CREE NATION	100,000

Resource and Energy Policy (ER06)

Green Initiatives - Energy

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 1,450,000
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Energy Sector Initiatives

INNOVATION SASKATCHEWAN	\$ 255,000
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Petroleum Technology Research Centre

PETROLEUM TECHNOLOGY RESEARCH CENTRE	\$ 1,500,000
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Goods and Services

Minister's Travel

BOYD, HON. BILL R.	\$ 36,904
BRADSHAW, FRED F.	5,870
HEPPNER, HON. NANCY	1,966
MICHELSON, WARREN D.	711

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	\$ 110,637
BMO PURCHASE CARDS-ENERGY & RESOURCES	1,067,323
CONFERENCE BOARD OF CANADA	77,586
DELOITTE INC.	63,585
FPIINNOVATIONS	270,000
FUJITSU CONSULTING (CANADA) INC.	187,809
GOWLING LAFLEUR HENDERSON	270,586
HBI OFFICE PLUS INC.	65,641
INFORMATION SERVICES CORPORATION	307,702
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,684,814
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,326,952
NATIONAL TRUST CO.	54,400
NELSON MULLINS RILEY & SCARBOROUGH LLP	101,530
PHOENIX ADVERTISING GROUP INC.	139,857
SASKATCHEWAN RESEARCH COUNCIL	11,065,091
WESTMARK CONSULTING LLP	68,841

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Enterprise and Innovation Programs (Vote 43)

The Vote provides funding for programs that are the direct responsibility of the Minister of Enterprise that have not been assigned to Enterprise Saskatchewan. The Ministry of Finance has the responsibility to provide to the Minister of Enterprise administrative and financial services to carry out these programs.

Investment Programs (Subvote EI03)

Objective

To provide funding through community based organizations to non-traditional entrepreneurs, as well as financial incentives to encourage the production of ethanol in the Province.

Program Delivery

This program provides financial assistance for economic development initiatives through the Small Business Loans Association Program, which makes funds available through community-run organizations to new and existing businesses. The Ethanol Grant Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced in Saskatchewan.

Enterprise and Innovation Programs

	(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total	
Investment Programs (EI03)									
Small Business Loan Associations - Concessionary Allowance.....	\$ ..... \$	..... \$	196 \$	..... \$	..... \$	..... \$	..... \$	196
Small Business Loan Associations - Loan Loss Provision.....	118	.....	118	
Ethanol Fuel Tax Rebate.....	23,800	.....	.....	.....	.....	23,800	
Total	\$ ..... \$	..... \$	23,996 \$	..... \$	..... \$	118 \$	..... \$	24,114

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Investment Programs (EI03)*Small Business Loan Associations - Concessionary Allowance*

CONCESSIONARY ALLOWANCES SMALL BUSINESS LOANS ASSOCIATION..... \$ 195,807

Ethanol Fuel Tax Rebate

CONSUMER'S CO-OPERATIVE

REFINERIES LTD.	\$ 8,970,314
HUSKY GROUP OF COMPANIES.....	348,388
HUSKY OIL LTD.	1,033,266
IMPERIAL OIL.....	3,303,710
PARKLAND INDUSTRIES LTD.	4,206,145
SHELL CANADA PRODUCTS.....	2,718,866
SUNCOR ENERGY PRODUCTS PARTNERSHIP.....	3,219,311

Enterprise Saskatchewan (Vote 83)

Enterprise Saskatchewan (ES) is the central economic development agency of the Government of Saskatchewan, with responsibility for developing and implementing Saskatchewan's long-term growth strategy. Based on stakeholder participation and collaborative decision-making, ES makes economic strategy recommendations for the Province; establishes, monitors and reports on key indicators of economic growth; enhances regional economic development; and coordinates business attraction and marketing efforts to promote Saskatchewan as the best place to live, work, operate a business, and invest.

Operations (Subvote ES01)

Objective

To provide support for Sector Teams, Enterprise Regions, and Strategic Issues Councils. It also provides corporate operational support including marketing, policy development and economic performance monitoring required for the delivery of the Agency's mandate.

Programs (Subvote ES02)

Objective

To provide sustainable economic growth in Saskatchewan by administering various programs to support economic development.

Transfers

All expenses from this vote were transfers to Enterprise Saskatchewan.

Operations (ES01)..... \$ 21,373,000

Programs (ES02)

<i>Enterprise Regions</i>	\$	3,952,000
<i>Saskatchewan Trade and Export Partnership.....</i>	\$	3,261,000
<i>Community Development Trust.....</i>	\$	11,000,000

Environment (Vote 26)

The Ministry works with Saskatchewan stakeholders to protect our water, air and natural resources to achieve a high environmental standard and to support sustainable development in the usage of these resources. The Ministry guides government efforts to help Saskatchewan people and communities Go Green and to meet provincial greenhouse gas emission targets.

Central Management and Services (Subvote EN01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, internal communications and public education programs.

Program Delivery

Programs in this subvote provide executive direction and centrally-managed services in the areas of finance, communications, and other operational services including accommodations required for the delivery of the Ministry's mandate. It also provides central services to the Ministry of Tourism, Parks, Culture and Sport for shared service on a cost-recovery basis.

Climate Change (Subvote EN06)

Objective

To provide leadership in the development of the provincial climate change program and Go Green Fund efforts to reduce greenhouse gas emissions and deliver initiatives in support of a government-wide approach to improved emission reductions, water conservation and energy efficiency.

Program Delivery

This program develops and administers policies, regulations and performance standards to deliver the provincial climate change plan. It provides direction in the development of the provincial offsets system and in greenhouse gas emission measurement, reporting and verification, and it delivers public awareness and education initiatives related to climate change. It also leads the development of the provincial Go Green Plan and delivers initiatives in support of a government-wide approach to improve environmental management in the province.

Land (Subvote EN15)

Objective

To develop and administer policies and programs for managing Crown resource land to ensure ecosystem health is maintained and protected in balance with making land available for use.

Program Delivery

This program develops and administers policies and programs for the management of Crown resource land to maintain healthy ecosystem in balance with land use. It issues dispositions for petroleum and mineral exploration and development, wild rice production, building cabins, operating outfitting or youth camps and peat harvesting. It develops and implements land use plans and environmental studies, and responds to Treaty Land Entitlement and specific land claims involving Crown land.

Environmental Support (Subvote EN14)

Objective

To coordinate and deliver key functions, policies and activities across the Ministry including: strategic planning, performance improvement, aboriginal liaison for policy, client service, information management and geomatic services, and technical review.

Program Delivery

This program provides leadership and direction in the areas of strategic planning, risk assessment and performance reporting. It develops and coordinates Aboriginal resource management programming. It delivers centralized information management and technology projects and services, and corporate geomatics and mapping services. It serves as a single point client contact for Ministry approvals to industry, small municipalities, small business and first time entrants into the environmental regulatory process. It also coordinates technical review teams across the Ministry, liaises with external groups, coordinates the development of the Saskatchewan Environmental Code under results-based regulations, and develops new air monitoring and airshed protection plans.

Fish, Wildlife and Biodiversity (Subvote EN07)

Objective

To maintain and enhance fish and wildlife, biological diversity and healthy ecosystems within the Province.

Program Delivery

This program ensures sustainable fish and wildlife populations; biological diversity and healthy ecosystems remain available for the recreational, social and economic benefit of Saskatchewan people. The Fish and Wildlife Development Fund receives a portion of the revenue from the hunting, trapping and angling licenses sold in the province to secure ecologically important fish and wildlife habitat, and promote resource education and endangered species programming.

Compliance and Field Services (Subvote EN08)

Objective

To deliver environmental protection, natural resource allocation, compliance and enforcement services Province wide.

Program Delivery

This program provides services in support of all environmental and resource management programs. It develops and delivers province-wide compliance and field services programs, based on the Ministry's compliance strategy and risk assessment, which support protection of the environment and management of natural resource utilization, and maintains a hazardous spill emergency response unit. It also provides compliance and field services in provincial parks to the Ministry of Tourism, Parks, Culture and Sport on a cost-recovery basis.

Environmental Protection and Audit (Subvote EN11)

Objective

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery

This program provides policies and planning, standard setting, partnerships, and ecological monitoring guidance for a diverse collection of the Ministry's environmental protection programs including the centralized development of programs for water and wastewater, hazardous substances and contaminated sites, industrial operations, mining and milling operations, solid waste management, and the collection of recyclable wastes. It manages the Government's environmental impact assessment process and leads the environmental audit program, which supports the Ministry's compliance model. It also provides financial support to the Saskatchewan Watershed Authority that has a mandate to manage water supplies and protect source water quality. This program is also responsible for the Beverage Container Collection and Recycling System.

Forest Services (Subvote EN09)

Objective

To develop, implement, and administer provincial forest policy and programs which provide for sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; develops and manages forestry related legislation, regulations and policies and provides geomatics services.

Fire Management and Forest Protection (Subvote EN10)

Objective

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire damaged ecosystems.

Program Delivery

This program plans and delivers forest fire management activities, including detection, preparedness and suppression programs. It conducts public wildfire awareness, wildfire risk mitigation activities and wildland fire educational programs. It operates the Province's fleet of fire fighting aircraft. It also maintains meteorological and communications services and provides for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

Amortization of Capital Assets (Subvote EN18)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset with the exception of heavy equipment, which is based on usage. Amortization is a non-voted, non-cash expense.

Environment

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	(thousands of dollars)	Total
Central Management and Services (EN01)									
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	\$	45
Executive Management.....	1,265	.....	.....	187	.....	.....	.....	.....	1,452
Central Services.....	4,270	.....	.....	5,368	.....	347	(548)	9,437	
Accommodation Services.....	.....	.....	.....	5,554	.....	.....	.....	.....	5,554
Subvote Total	5,580	.....	.....	11,109	.....	347	(548)	16,488	
Climate Change (EN06)									
Green Initiatives.....	196	.....	9,236	1,048	.....	.....	.....	.....	10,480
Green Initiatives - SARCAN.....	.....	.....	4,600	.....	.....	.....	.....	.....	4,600
Climate Change Program.....	643	.....	.....	338	.....	.....	.....	.....	981
Subvote Total	839	.....	13,836	1,386	.....	.....	.....	.....	16,061
Land (EN15)									
	2,266	.....	.....	399	.....	.....	.....	.....	2,665
Environmental Support (EN14)									
Aboriginal Relations.....	520	.....	87	172	.....	.....	.....	.....	779
Strategic Planning and Performance Improvement.....	350	.....	.....	166	.....	.....	.....	.....	516
Information Management and Geomatics.....	1,399	.....	.....	1,185	.....	.....	.....	.....	2,584
Client Services.....	652	.....	.....	63	.....	.....	.....	.....	715
Technical Resources.....	1,505	.....	80	894	.....	.....	.....	.....	2,479
Subvote Total	4,426	.....	167	2,480	.....	.....	.....	.....	7,073
Fish, Wildlife and Biodiversity (EN07)									
Fish and Wildlife Program.....	2,960	.....	160	1,704	.....	.....	.....	.....	4,824
Fish and Wildlife Development Fund.....	.....	.....	3,622	.....	.....	.....	.....	.....	3,622
Subvote Total	2,960	.....	3,782	1,704	.....	.....	.....	.....	8,446
Compliance and Field Services (EN08)									
Field Operations.....	9,841	.....	.....	2,765	.....	.....	(534)	.....	12,072
Compliance and Enforcement.....	2,516	.....	13	1,478	.....	.....	(125)	.....	3,882
Subvote Total	12,357	.....	13	4,243	.....	.....	(659)	.....	15,954
Environmental Protection (EN11)									
Municipal.....	3,506	.....	36	611	.....	.....	.....	.....	4,153
Industrial.....	1,885	.....	.....	483	.....	.....	.....	.....	2,368
Environmental Audit.....	.....	.....	.....	9	.....	.....	.....	.....	9
Environmental Assessment.....	792	.....	.....	178	.....	.....	.....	.....	970
Beverage Container Collection and Recycling System.....	.....	.....	17,721	.....	.....	.....	.....	.....	17,721
Saskatchewan Watershed Authority - Operations.....	.....	.....	965	.....	.....	.....	.....	.....	965
Saskatchewan Watershed Authority - Water Control.....	.....	.....	561	.....	.....	.....	.....	.....	561
Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation.....	.....	.....	866	.....	.....	.....	.....	.....	866
Saskatchewan Watershed Authority - Water Quality.....	.....	.....	2,022	.....	.....	.....	.....	.....	2,022
Saskatchewan Watershed Authority - Flood Relief.....	.....	.....	45,015	.....	.....	.....	.....	.....	45,015
Subvote Total	6,183	.....	67,186	1,281	.....	.....	.....	.....	74,650

	Environment							
Forest Services (EN09)								
Forest Programs.....	4,632	.....	60	1,202	.....	.....	5,894
Reforestation.....	.....	.....	.....	2,440	.....	.....	2,440
Insect and Disease Control.....	6	.....	.....	1,131	.....	.....	1,137
Subvote Total	4,638	.....	60	4,773	.....	.....	9,471
Fire Management and Forest Protection (EN10)								
Forest Fire Operations.....	22,927	.....	10	33,118	.....	.....	56,055
Recoverable Fire Suppression Operations.....	468	.....	.....	255	.....	.....	723
Forest Fire Capital Projects.....	8	.....	.....	1	.....	.....	9
Subvote Total	23,403	.....	10	33,374	.....	.....	56,787
Amortization of Capital Assets (EN18)								
Infrastructure.....	.....	.....	.....	.....	71	.....	71
Land, Buildings and Improvements.....	.....	.....	.....	.....	301	.....	301
Machinery and Equipment.....	.....	.....	.....	.....	888	2	890
Transportation Equipment.....	.....	.....	.....	.....	4,260	408	4,668
Office and Information Technology.....	.....	.....	.....	.....	370	.....	370
Subvote Total	.....	.....	.....	.....	5,890	410	6,300
Total	\$ 62,652	\$	\$ 85,054	\$ 60,749	\$ 5,890	\$ 757	\$ (1,207)	\$ 213,895

(1) Includes communication expense of \$1,181 and travel expense of \$5,943.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACHTYMICHUK, DALE E.	\$ 66,892
ACKERMAN, NELSON R.	64,289
ADAMS, MARK C.	75,781
ADILMAN, GREGORY	79,800
ALLEN, JAMES M.	80,880
ANDERSEN, MICHAEL D.	65,758
ANDRYCHUK, TYRONE P.	68,575
ARMSTRONG, KEN	65,448
ARNOLD, LORI	66,678
ARSCOTT, RAYMOND	59,404
ASHCROFT, PETER	65,594
ASHTON, RICHARD L.	126,549
ATKINSON, ANDREA	97,238
AUBE, KENNETH MARVIN	99,359
AUGER, LOUIS J.	63,101
BAKER, CAMERON F.	96,345
BAKSH, NADEEM	65,563
BAKKE, MICHAEL P.	66,773
BALICKI, ROBBERT ALLEN	52,410
BANKS, MICHAEL D.	66,178
BANNISTER, RONALD	80,359
BARLOW, KARLA G.	51,108
BASCHAK, LAWRENCE	83,396
BASCHUK, KELLY	83,629
BAST, DANNY A.	60,418
BATES, RICHARD L.	72,109
BEATTY, CAMILLE M.	53,824
BEECHER, GORDON D.	57,827
BELL, JERI L.	51,454
BELL, JOHN	56,361
BENZ, YVONNE M.	58,985
BEREZOWSKY, RONALD J.	113,590
BIHUN, GEORGE A.	86,409
BILOKURY, MYRON R.	103,055
BITTER, BRENT	98,299
BJARNASON, DAVID J.	66,945
BOCK, RALPH E.	96,505
BODNARYK, DARRYL E.	97,341
BOEHM, JOACHIM R.	64,963
BOEHR, WESLEY E.	84,733
BONE, WILLIAM G.	96,489
BORGESON, DON A.	54,580
BOSGOED, CHARLES A.	103,055
BOURLON, EARL E.	84,712
BRAATEN, ERIC S.	87,055
BRAATEN, MARIE A.	58,727
BRADBURN, CONNIE LEA	72,544
BREKER, KARL THEODORE	65,465
BREKER, TERRY C.	62,991
BREMNER, JESS J.	50,224
BROADFOOT, RODERICK A.	75,271
BROWN, BARRY C.	86,330
BROWN, CHRISTOPHER R.	88,531
BROWN, EDWARD B.	84,063
BROWN, MICHELLE G.	53,190
BROWN, ROGER	87,240
BRUCE, ROBERT W.	65,152
BUDD, CORNELIUS G.	54,692
BUETTNER, KEVIN C.	71,548
BURTNEY, MATTHEW J. A.	53,627
BUSCH, ROBERT J.	87,734
BUSSE, ANDREA M.	57,190
BUSSE, ANDY J.	76,583
CAISSY, NED K.	64,435
CALLELE, KEVIN K.	137,247
CAMPBELL, DOUGLAS M.	71,087

CAMPBELL, DUNCAN J.	97,980
CAMPBELL, KRISTA	73,557
CARLSON, RANDELL LYLE	65,551
CARLSON, WARNER FRANCIS	74,326
CASAVANT, FELIX	93,779
CHARTRAND, JAMIE W.	71,911
CHELL, REGAN J.	81,092
CHERNEY, BRADEN K.	69,850
CHISHOLM, DOUGLAS	63,391
CLARK, A. KIM	113,291
CLARKE, CHRIS	66,911
CLARKE, MURRAY	60,361
CLOAK, HAZEL E.	54,688
COLEMAN, ROCKNEY	130,517
CONNORS, KIMBERLY G.	60,935
COOK, ANDY	79,600
COSSETTE, RYAN R.	102,048
COTTRELLE, JANICE	81,972
CRAYNE, KELLY D.	66,162
CRIDLAND, LORNE J.	68,691
CUMMINS, RONALD A.	80,001
DAGENAIS, HENRI J.	55,182
DAHL, KEITH M.	67,487
DAIGNEAULT, DENNIS G.	89,021
DALE-JOHNSON, DOUG	89,598
DALEY, MICHAEL ANTHONY	66,872
DALLYN, CHRIS E.	60,694
DANYLUK, DAN S.	93,282
DAS, BIPLAB	93,837
DAVIES, JEFF O.	77,817
DAVIS, KIM	86,940
DEAN, EDWARD LOUIS	98,581
DEARBORN, BRUCE ELMER	86,004
DEBRUIN, JOHN W.	86,550
DEBUSSCHERE, ALAN	66,868
DECKER, PHILIP G.	90,422
DECORBY, DELMAR	65,584
DELONG, HOWARD	78,665
DERENIWSKI, JEFF	55,839
DESJARLAIS, HENRY J.	83,398
DESROSIERS, DEBORA K.	64,972
DIEMERT, BRETT	69,974
DIETZ, MARK P.	81,234
DILLABAUGH, KENNETH G.	78,610
DOBKO, STEPHEN A.	70,687
DOELL, VERNON	65,655
DORMA, EVERETT	94,399
DOROSH, DAVE M.	70,409
DOUSLIN, RICHARD L.	93,779
DOWNES, KEITH A.	59,679
DOYLE, MARK D.	78,111
DRUMHELLER, KYLE Z.	60,039
DUBELT, TED	62,311
DUFFY, MARK J.	98,177
DUMONT, DONNA	59,759
DUNCAN, GRANT E.	64,943
DUNCAN, KIRK A.	53,023
DUROCHER, CLEMENT	88,735
DUSHIRE, KRISTOPHER	68,971
DWERNYCHUK, DREW G.	58,140
DYCK, ADAM A. J.	64,250
DYCK, GARRY A.	79,082
DYCK, NORMAN E.	52,320
DYCK, NORMAN L.	68,615
DYE, DWAYNE	88,303
EDWARDS, JOHN DONALD	93,779
EHALT, LYLE F.	98,841
ELDERKIN, IRA B.	73,710
ENGELE, DENIS H.	113,815
ENGELE, RYAN D.	61,664
ERICKSON, RONALD W.	105,090
ESPIE, RICHARD H. M.	84,324
EVANS, RYAN W.	80,723
FAFARD, JEAN-CLAUDE P.	75,222
FAN, BAOSHENG	55,794
FANG, XILIN	78,606

FEDORUK, VERA L.	54,262	HONCH, DICK R.	59,085
FERGUSON, MARTY GLEN	64,377	HONIG, GLENN O.	67,514
FERLAND, MARCEL O.	67,307	HORDENCHUK, SHARLA	80,301
FERRIS, SAMUEL A.	134,717	HORNE, LAWRENCE E.	77,378
FIALA, CALVIN G.	65,937	HOODEK, ALEXEI J.	61,201
FINLAY, TREVOR K.	62,908	HOWE, DONALD B.	66,080
FISCHER, JAMES L.	63,086	HOWEY, CASEY T.	86,773
FITZSIMMONDS, KEVIN D.	69,354	HYRNKIW, ALAN T.	66,559
FLETCHER, ERICA E.	54,024	HUBIC, MICHAEL A.	60,693
FLOCH, DAVID J.	77,646	HUBKA, JEREMY R.	87,512
FODELL, MICHAEL E.	66,940	HUDSON, LEONARD E. A.	92,592
FONTAINE, NORMAN	82,798	HUG, STEPHEN	68,726
FORBES, LARA	84,820	HUNT, GRANT MURRAY	52,180
FRASER, JAMES A.	65,973	HUNTER, GLENN E.	86,287
FREMONT, GERALD J.	56,915	HWANG, YEEN TEN	100,729
FREMONT, LARRY F.	69,854	HYDE, STEPHEN ARTHUR	68,342
FROLICK, WILLIAM B.	61,261	JACKSON, KELLY K.	54,405
FRY, KRISTEN R.	69,900	JACOBSON, TREVOR TODD	66,392
GAGNIER, ADAM J.	67,812	JAIN, PRITAM S.	91,739
GALLAGHER, LIN LINDA	146,336	JANFADA, ARASH	79,381
GALLOWAY, LYLE L. W.	118,144	JANKE, BARBARA J.	94,407
GAMMELL, SARAH E.	70,608	JANKE, DARWIN O.	85,738
GARDINER, ALEXIS M.	66,146	JESSOP, DARYL W.	112,778
GARDINER, ROBERT H.	99,116	JIRICKA, RICHARD	59,057
GAUDET, MARIO A.	69,731	JOERISSEN, ROCHELLE M.	70,346
GAZEY, KATHLEEN E.	86,533	JOHNS, BRAD S.	66,984
GEE, EDGAR H.	78,061	JOHNSON, DONNA	139,565
GILLICH, ANDREW S.	78,589	JOHNSON, GREG M.	93,779
GLASS, EDWARD J.	65,642	JOHNSON, JEREMY A.	61,429
GOERWELL, WILFRED TRENT	78,651	JOHNSTON, TANYA	78,654
GOLL, APRIL A.	75,907	JONES, DANA-LYNN I.	58,466
GOLLY, W. STUART	148,702	JORGENSEN, FREDERICK J.	78,031
GOOLIAFF, JEFFERY S.	56,439	JOSHI, RAJESH	51,343
GOSSELIN, WAYNE M.	67,754	KANG, HERA	75,358
GRAINGER, ROBERT L.	65,830	KEAST, DEREK J.	83,582
GRAY, CHRIS M.	77,359	KEITH, R. JEFFREY	71,467
GRAY, GORDON LORNE	70,357	KEITH, SARAH J.	97,372
GRAYBIEL, R. KIM	112,461	KELLEY, LYNN I.	116,052
GREENE, BONNIE L.	57,863	KELLY, BRENDA J.	55,259
GREVE, GLENN	78,702	KEMP, VALERIE L.	56,843
GRIMARD, CARRIE L.	63,761	KENT, BRIAN EDMOND	90,254
GRISDALE, DEAN M.	93,233	KHAN, TAHIDUN	59,014
GROHS, TRACEY LYNN	68,783	KILLABY, MARLON GLEN	102,588
GRUNDNER, LEON DARREL	59,329	KING, GLENN E.	72,369
HABEL, MICHAEL	88,046	KING, JENNA	65,500
HALCRO, TERRANCE BRENT	67,808	KIPPENHUCK, CLYDE	50,633
HANSEN, KIM A.	72,412	KISS, DALE	71,395
HANSON, DALLAS A.	86,937	KLASSEN, DARRELL K.	57,910
HANSON, DARRELL P.	54,697	KLASSEN, MARLON K.	71,256
HANSON, ROBERT A.	68,542	KLEIN, HEIDI	71,256
HAPP, GILBERT L.	78,804	KNIHNISKI, DAVID JOHN	66,031
HARDCastle, COREY M.	104,246	KOKESCH, TIM	75,843
HARIVE, MARLENE	53,506	KONG, XIANHUA	78,594
HARRISON, GARY A.	97,980	KOTYK, WESLEY P.	132,788
HARRISON, THOMAS E.	145,866	KOWAL, EDWARD HENRY	92,149
HARVEY, DENISE L.	53,369	KRAKOWSKI, KEVIN	67,040
HARVEY, MARTIN D.	62,356	KRAYETSKI, BRENT W.	66,070
HARVEY, SCOTT P.	66,848	KRAYETSKI, JEANETTE M.	69,331
HASE, SHAUNA	62,649	KRIENKE, RYAN L.	66,645
HATHAWAY, BEVERLEY	70,135	KRISTOFF, DALE M.	93,520
HAUGEN, GARTH	67,169	KRUUS, ROBERT V.	61,928
HAUGEN, KIM HAROLD	57,995	KRYZANOWSKI, MICHAEL R.	64,970
HAYES, GREG E.	83,202	KUCHIRKA, AARON JAMES	54,449
HAYES, MICHAEL	80,125	KULYK, CORINNE D.	71,943
HEIDEL, DAVID R.	98,419	KURJATA, GLEN	78,569
HEMBRUCH, GARY W.	62,009	KYLE, MITCHELL A.	66,782
HERZOG, RHONDA L.	78,986	LABACH, KENNETH A.	95,399
HILDEBRAND, RICHARD D.	71,888	LALIBERTE, MICHELLE M.	51,288
HILDERMAN, MURRAY D.	78,322	LAPWORTH, SHAUNE	86,114
HILTS, ROBIN RONALD	84,942	LARSON, JUDY A.	71,000
HILTS, TROY M.	82,633	LARSON, VERNE L.	67,814
HLADY, MARVIN M.	67,953	LAVERDIERE, LORRAINE	63,641
HODGSON, NISKA L.	76,060	LAWSON, COLIN	66,594
HOEHN, DERRICK J.	74,051	LEAKE, GREGORY	114,041
HOLMES, BRIAN D.	59,149	LEE, CURTIS E.	95,639
HOLOVACH, GREGORY C.	80,838	LEE, JACK R.	79,015

LEES, CHARLES.....	117,095	NISBET, VIRGINIA M.	85,672
LEKO, LINDSEY D.	68,201	NIVEN, GORDON P.	87,209
LEMON, RODNEY L.	87,368	NORDAL, COREY B.	89,319
LETENDRE, CLAYTON E.	63,632	NYGREN, RANDY E.	84,973
LETKEMAN, DARREN CRAIG	71,754	OBRIGEWITSCH, WAYNE D.	55,230
LEVESQUE, GUY J.	57,895	OLEXSON, TODD	112,778
LEVESQUE, LINDA H.	54,224	OLIVER, NATALIE	55,388
LICHENWALD, BENJAMIN	85,321	OLIVER, SYDNEY JAMES	68,031
LIDSTER, ROBERT	59,753	OLSON, FERGUS F.	89,146
LINDENAS, DAVID G.	102,440	OLSON, LESLIE J.	83,655
LIX, LORRAINE L.	57,035	OLSON, SAMUEL D.	69,261
LOEWEN, SUSAN E.	103,055	OMOTH, KEVIN C.	83,396
LONGPRE, JEAN B.	62,158	OPEKOKEW, NORMAN S.	62,190
LORAN, TIMOTHY	71,273	OTTERSON, BARRY E.	71,628
LOSETH, PHILIP E.	78,810	OYSTRYK, LESLIE M.	143,756
LOSTER, DARREN R.	73,698	PAINCHAUD, MARC A.	101,311
LUEKEN, CAMERON L.	78,624	PAPASTERGIOU, SPIROS	86,471
LUKONI, DARA	71,408	PAPIC, GARY C.	87,982
LUNDQUIST, DONNA M.	63,155	PARADZIK, ELIZABETH G.	53,181
LUNG, JANA	65,592	PARENTEAU, BRENDA	52,927
LY, PHUC V.	59,612	PARKINSON, BRADLEY L.	60,694
MACAULEY, NEIL A.	84,839	PASCHKE, JAMIE M.	54,085
MACDONALD, JEFFREY J.	54,229	PASCHKE, MICHAEL	67,485
MACKASEY, J. PATRICK	86,479	PATERSON, JEFF W.	93,467
MACZEK, PAUL D.	95,851	PATTERSON, TROY	73,959
MAHER, THOMAS J.	84,657	PECHAWIS, DONALD C.	68,631
MAMER, CYNTHIA C.	58,689	PEDERSON, DAVINE R.	55,974
MAMER, DEAN P.	56,488	PEETERS, MERVIN J.	54,077
MANSUY, RIES D.	79,156	PELZER, JASON P.	67,278
MAQSOOD, IMRAN	102,007	PENNEY, NADINE	83,146
MASKO, TRACY R.	71,518	PEPPER, JEANETTE L.	71,475
MATCHETT, DOUGLAS J.	66,388	PERRAS, DENNIS A.	88,315
MCARTHUR, DAWN MARIE	51,991	PETYRYSHYN, JOHNNY L.	66,014
MCCALLUM, LOUIE	55,658	PHILLIPS, DEL L.	81,556
MCCULLUM, KEVIN R.	128,990	PHOMMAVONG, THON O.	122,417
MCCUTCHEON, ALLAN	84,267	PITTOELLO, F. GEORGETTE	88,363
MCEACHERN, MICHELE R.	68,920	POCHA, FORREST	72,519
MCGILL, TODD D.	70,474	POGORZELEC, JOHN R.	103,951
MCINTOSH, RORY	95,164	POIRIER, JOSEPH R. D.	83,403
MCINTYRE, KERRY	78,613	PORTER, STEPHEN C.	70,412
MCKAY, GREG L.	54,951	POSTLE, JUDY M.	55,794
MCKAY, JEFFREY D.	78,606	POTTER, CHRISTINE	88,608
MCKILLOP, JENNIFER J.	111,302	POTVIN, STEVE A.	58,931
MCLARTY, BRUCE D.	69,398	POWDER, EDWIN B.	52,414
MCLAUGHLAN, MICHAEL S.	92,739	PRANTEAU, GLEN H.	72,735
MCLEOD, DANNY J.	76,709	PRATT, OWEN H.	55,623
MCLEOD, JAMES E.	64,789	PRICE, OWEN J.	67,959
MERKOWSKY, ALAN T.	86,136	PROKOPETZ, LYLE D.	79,158
MERKOWSKY, JENNIFER J.	87,395	PROTASENKO, VICTOR J.	72,854
MICHAELS, RHONDA LEE	75,135	PROULX, STEVE	58,918
MILLER, ROGER H.	69,664	PROVENCHER, GARY L.	65,477
MILLER, WILLIAM J.	103,055	PURVES, ROCKY O.	79,284
MINIFIE, PAMELA R.	67,699	QUAAU, JAMES	65,877
MINTER, DARYL	93,129	QUARSHIE, ELIZABETH	199,535
MOLNAR, ZOLTON APOLLO	77,674	QUINNETT, PAM A.	61,481
MOORE, LLOYD WILLIAM	65,454	RADKE, DARLENE R.	86,559
MOORE, ROBERT J.	59,146	RAFUSE, TRENT W.	66,949
MORAN, GARRY JAMES	87,513	RAHMAN, MOHAMMED MAGFURAR.	84,551
MORIN, BRENDA LEE	54,795	RATHWELL, MICHAEL D.	78,979
MOULDING, TIM	92,981	REDDEKOPP, COLLEEN B.	63,910
MOYSEY, JOHN E.	54,872	REDDEKOPP, JASON D.	59,592
MULLIGAN, RYAN P.	78,637	REDSTON, JENNIFER	68,622
MURPHY, DAPHNE M.	52,224	REID, BRUCE J.	79,328
MURPHY, KEVIN M.	112,833	REID, FRANK	103,092
MURRAY, ERNEST G.	56,571	REIMER, ELVIN	119,825
MUTCH, GRAHAM R. P.	51,602	REIMER, RYAN E.	64,308
MYTOPHER, RONNIE	66,376	REINHART, LEE	74,059
NAELAPEA, OTT	70,481	REMUS, JANET M.	53,117
NESSBITT, BLAKE E.	77,930	RENAUD, DENIS R.	115,508
NESS, KEN B.	88,269	RIEMER, ANN K.	83,400
NEUERT, KELVIN	80,458	RIEMER, GREG	83,405
NEUMAN, TIMOTHY	71,273	RIENDEAU, IAN M.	68,029
NICHOLS, SHARILEE M.	55,271	RINHOLM, DWAYNE	78,606
NICHOLSON, VALERIE M.	69,042	RINHOLM, MARLEEN C.	64,276
NICOLLE-PHILLIPS, SHELLY	66,865	ROBERTS, ROBERT H.	93,779
NICOLS, ROSS	86,039	ROBERTS, STEPHEN J.	136,955

ROBERTS, WENDELL A.	70,400	SUDERMAN, JAYNE	52,894
ROBERTSON, IVAN D.	69,651	SUTOR, STANLEY D.	67,872
ROBINSON, DANIEL K.	72,917	SWIEZAK, DAVID E.	66,134
ROBINSON, DOUGLAS R.	93,779	SWITZER, STERLING I.	66,442
ROBINSON, SHELLEY A.	64,651	SYLVESTRE, JONAS C.	71,947
ROBSON, DARRELL	74,107	SYRENNE, LUC	66,958
ROSEN, PATRICK J.	59,782	SZYPULSKI, LINDA M.	61,373
ROSKE, SHARON M. A.	57,741	TAILLON, BRIAN J.	52,876
ROSS, RANDY R.	71,967	TAIT, QUINTON A.	63,598
ROWLAND, DARYL	94,910	TAYLOR, MURIEL R.	63,811
RULE, CHRISTOPHER SIGBERT	55,876	TETHER, ROBERT	93,779
RYCHLO, GREG J.	65,019	THERIAULT, BRENDA	55,259
SABEAN, WATSON EARL	61,641	THIELE, JAMIE J.	75,855
SACHKOWSKI, DARYL L.	58,662	THIELE, PETER J.	83,454
SACHKOWSKI, MARLON M.	51,465	THIRUNAVUKKARASU, ONDIVEERAPAN	93,779
SAGARDIA, HERNAN	92,955	THODY, CORY D.	69,025
SAIGEON, LYLE WAYNE	106,851	THOMASGARD, KENNETH D.	51,383
SAKAL, DANIEL W.	69,352	THOMPSON ZERFF, JANICE	72,170
SANDEN, RICHARD TERRY	103,055	THOMPSON, JOHN DESMOND	78,608
SARTY, KEVIN D.	68,557	THOMPSON, RODNEY LEE	103,055
SAUNDERSON, KEVIN	141,281	THOMPSON, TROY D.	67,648
SAWCHUK, KELLY W.	64,363	THOMSON, NORMAN J.	89,276
SCHAFFER, GREG F.	56,937	TILLIE, JAMES H.	53,818
SCHERTZING, BRADLEY D.	56,951	TODD, DEIRDRE M.	66,607
SCHMIDT, ADAM P.	86,585	TOKARCHUK, JASON	67,579
SCHMIDT, ARNIE E.	65,898	TOKARUK, BRADLEY D.	63,645
SCHOEPP, KEVIN E.	67,440	TONN, JONATHAN M.	63,555
SCHOMMER, CALVIN	70,244	TOWILL, ALEXANDER C.	59,782
SCHOMMER, JEROME J.	66,906	TOWILL, MICHAEL D.	94,091
SCHULZ, PETER	69,020	Trottier, TIM W. P.	88,869
SCOTT, KENNETH A.	88,533	TRUEMAN, DENNIS SAMUEL	80,597
SCRUPPS, TIMOTHY R.	68,050	TUCKER, ALISON H.	71,436
SEGEWICK, GORDON R.	79,557	TURNER, DONALD W.	55,045
SEGUIN, ANNE C.	83,417	TWEEDIE, RICHARD W.	87,520
SEGUIN, RANDOLPH J.	111,323	VAN KOUGHNETT, ROBIN	72,282
SEIFERLING, JAMES	70,949	VERMETTE, SHANE B.	103,055
SENIK, ROBERT N.	96,766	VIRDI, SATPAL S.	64,967
SHAH, METALBEN	64,760	WALKER, ROD	79,374
SHERSTOBITOFF, BRENT	69,268	WALLACE, ROBERT G.	86,503
SHORE, JUDITH	52,948	WALLACE, WILFRED	79,927
SIGMETH, MAUREEN I.	60,149	WALTER, BRUCE L.	78,606
SIGURDON, BRAD E.	96,655	WANG, HOLLY	72,978
SILVERSIDES, DAVID W.	69,918	WARD, EDWARD W.	87,491
SINGH, MANOJ K.	89,705	WARD, JARED S.	71,707
SKAFTFELD, ROBERT E.	78,348	WASYLENCHUK, SCOTT V.	72,218
SKARBON, CHRISTOPHER E.	71,075	WATERS, GEOFFREY	80,877
SKEELS, ROBERT W.	62,207	WATERS, KAREN L. A.	61,292
SLATER, LAWRENCE	67,700	WAUGH, RONALD G.	65,517
SLOBODIAN, JASON	58,932	WEBSTER, BRENT J.	107,045
SMALLWOOD, DAVID G.	67,239	WEEDON, DEBORAH A.	60,331
SMITH, DENISE	55,327	WEINBERGER, KEVIN P.	72,397
SMITH, DOUG C. S.	86,794	WELSH, LAUREL D.	113,723
SMITH, JAMES B.	59,057	WENKOFF, PETER P.	79,600
SMITH, JAMES LEE	84,206	WESTLAKE, GERRY O.	67,468
SMITH, JEFFREY D.	52,950	WIG, O. BRENT	65,394
SMOLIAK, GORDON	65,403	WILKIE, STEVE C.	55,533
SOBERING, ARTHUR JIM	93,234	WILLARD, BRUCE	93,779
SOLomon, ZACHERY B.	68,573	WILLIAMS, TRAVIS D.	53,650
SORENSEN, STEN O.	52,985	WILSON, BRENT E.	79,894
SPRACKLIN, ROBERT P.	73,724	WILSON, CHELSEA RAE-ANN	54,009
SPRIGGS, ALFRED W.	56,311	WILSON, CHRISTOPHER	51,971
SPRINGINOTIC, PATRICK N.	78,638	WILSON, PERRY L.	79,447
STALLARD, ROBERT T.	159,729	WINARSKY, ALAN W.	68,636
STAN, DARRELL	68,170	WITTRUP, MARK	164,892
STARK, ROBERT	61,541	WOLKOSKY, BRENT J.	87,159
STEAD, DARCY W.	69,761	WOOD, WILLIAM J.	96,579
STEVENSON, DAVID C. I.	76,352	WOODCOCK, DOUGLAS S.	73,327
STEVENSON, IAN	95,557	WRIGHT, RICHARD WAYNE	76,010
STEWART, CAROLE M.	54,938	WRISHKO, KERRY B.	83,442
STEWART, W. ROSS	94,146	WUDRICH, GERALD G.	87,944
STILLING, RICHARD A.	110,909	WYATT, DALE	55,992
STOCK, JIM M.	63,863	WYNES, ROBERT D.	124,547
STOCKDALE, JIM A.	98,200	YASCHUK, TIMOTHY	57,296
STOLZ, ROBERT W.	66,435	YEE, KIM S.	75,812
STRATTON, VERN W.	78,421	YOUNG, DAVE W.	85,151
STUECK, DEAN V.	100,954		

YOUNGHUSBAND, MARILYN M.	54,890
YUEN, ALVIN K. W.	86,719
YUNGWIRTH, FRANCIS C.	59,067
YURACH, KEN I.	93,647
YUZEK, CATHY-LYNN	56,835
ZANACIC, ENISA	52,576
ZAROWNY, JOSEPH T.	79,412
ZBARASCHUK, BRENT K.	82,023
ZIMMER, WILLIAM	100,080
ZIPCHIAN, MARY ANN J.	56,248
ZITTA, RICHARD H.	73,397
ZUKOWSKY, RONALD J.	102,966

Allowances for Members with Additional Duties

DUNCAN, DUSTIN E.	\$ 33,628
HEPPNER, NANCY J.	11,039

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Climate Change (EN06)**Green Initiatives**

ASSOCIATION OF REGIONAL WASTE MANAGEMENT AUTHORITIES OF SASKATCHEWAN	\$ 264,000
MEADOW LAKE TRIBAL COUNCIL RESOURCE DEVELOPMENT INCORPORATED	100,000
PETROLEUM TECHNOLOGY RESEARCH CENTRE	1,650,000
PRAIRIE ADAPTATION RESEARCH COLLABORATIVE (PARC)	500,000
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	655,000
SASKATCHEWAN GOVERNMENT INSURANCE	2,110,000
SASKATCHEWAN RESEARCH COUNCIL	1,400,000
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	334,000
SASKATCHEWAN WATERSHED AUTHORITY	1,900,000
UNIVERSITY OF SASKATCHEWAN	300,000

Green Initiatives - SARCAN

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$ 4,600,000
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Fish, Wildlife and Biodiversity (EN07)**Fish and Wildlife Program**

SASKATCHEWAN CO-OPERATIVE FISHERIES LTD.	\$ 50,000
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Fish and Wildlife Development Fund

FISH & WILDLIFE DEVELOPMENT FUND	\$ 3,621,840
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Environmental Protection (EN11)**Beverage Container Collection and Recycling System**

SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	\$ 17,721,000
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Saskatchewan Watershed Authority - Operations

SASKATCHEWAN WATERSHED AUTHORITY	\$ 965,000
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Saskatchewan Watershed Authority - Water Control

SASKATCHEWAN WATERSHED AUTHORITY	\$ 561,000
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Saskatchewan Watershed Authority - Water Infrastructure Rehabilitation

SASKATCHEWAN WATERSHED AUTHORITY	\$ 866,000
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Saskatchewan Watershed Authority - Water Quality

SASKATCHEWAN WATERSHED AUTHORITY	\$ 2,022,000
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Saskatchewan Watershed Authority - Flood Relief

SASKATCHEWAN WATERSHED AUTHORITY	\$ 45,015,000
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Goods and Services**Minister's Travel**

DUNCAN, HON. DUSTIN E.	\$ 19,231
HEPPNER, HON. NANCY	4,865

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS TRIBAL COUNCIL INC.	\$ 123,508
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AL-ZABET, TAREQ	60,474	OUTBACK RENEWAL LTD.	56,035
ALBERTA INNOVATES-TECHNOLOGY FUTURES	65,883	PACIFIC REGENERATION TECHNOLOGIES INC.	1,049,746
BACK, REG	270,600	PARE, ELAINE	89,924
BALFOUR MOSS LLP	98,999	PHOENIX MEDICAL RESOURCES	62,768
BATTLEFORDS AIRSPRAY	155,025	PINES SERVICE CENTRE	52,810
BEAUVAL, NORTHERN VILLAGE OF	63,919	PRECISION ENGINES CORPORATION	257,529
BIOFOREST TECHNOLOGIES INC.	466,991	PRINCE ALBERT GRAND COUNCIL	1,131,894
BLACKCOMB HELICOPTERS LTD.	89,459	PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	384,550
BLUEWAVE ENERGY	70,801	PRINTWEST	74,609
BMO PURCHASE CARDS- ENVIRONMENT	7,496,084	QUEEN'S UNIVERSITY	59,846
BOMBARDIER AEROSPACE	88,395	R. NICHOLLS DISTRIBUTORS INC.	73,452
BROWN COMMUNICATIONS GROUP INC.	888,265	RALLY MOTORS LTD.	80,598
BUFFALO NARROWS BUS SERVICES	56,759	RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	109,363
BUFFALO NARROWS, NORTHERN VILLAGE OF	62,960	ROOTS REFORESTATION INC.	412,427
CAMERON LLP	79,209	ROSS AIR SERVICE LTD.	60,669
CLIFTON ASSOCIATES LTD.	164,199	SASKATCHEWAN FORESTRY ASSOCIATION	73,750
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	51,454	SASKATCHEWAN RESEARCH COUNCIL	291,486
DATA GROUP OF COMPANIES	169,264	SASKPOWER CORPORATION	187,064
DELTA HELICOPTERS LTD.	1,743,477	SASKTEL	154,444
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & USER FEES, ROYAL BANK OF CANADA	178,004	SHELL CANADA PRODUCTS	2,609,758
ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD.	101,982	SIERRA HELICOPTERS LTD.	80,712
ERIN CONSULTING LTD.	51,200	SILVATECH Reforestation	63,120
ESTI CONSULTING SERVICES	426,982	SMOKEY LAKE TREE PLANTERS INC.	520,725
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	390,838	SUPERIOR SAFETY INC.	75,496
FOREST TECHNOLOGY SYSTEMS LTD.	107,052	TASMAN HELICOPTERS LTD.	64,691
GOVERNMENT OF THE N.W.T.	50,435	TICE CONSULTING INC.	288,675
GREAT CIRCLE AIRWAYS	165,780	TRANSWEST AIR	1,887,474
GUARDIAN HELICOPTERS INC.	50,260	UNIVERSITY OF REGINA	138,916
HELI-LIFT INTERNATIONAL INC.	1,098,899	UNIVERSITY OF SASKATCHEWAN	233,073
HELICOPTER TRANSPORT SERVICES (CANADA) INC.	2,369,956	VALENT BIOSCIENCES CANADA LTD.	361,800
HIGH TERRAIN HELICOPTERS LTD.	174,332	VALHALLA HELICOPTERS INC.	218,438
ICL PERFORMANCE PRODUCTS CANADA LTD.	1,141,503	VIH HELICOPTERS LTD.	265,080
ILE A LA CROSSE, NORTHERN VILLAGE OF	73,422	VOYAGE AIR	296,564
IMPERIAL OIL	254,304	WEST COAST HELICOPTERS MTCE & CONTRACTING LTD.	284,127
INFORMATION SERVICES CORPORATION	68,742	WEYAKWIN, NORTHERN HAMLET OF	86,482
INSIGHTFUL COACHING & CONSULTING	52,900	WILDCAT HELICOPTERS INC.	128,521
IPAC-CO2 RESEARCH INC.	68,259	WILDFIRE ENVIRONMENTAL INC.	119,457
JACKSON AIR SERVICES LTD.	116,858	YELLOWHEAD HELICOPTERS LTD.	576,813
KHK CONSULTING LTD.	62,000	YXX AEROSPACE LTD.	50,750
LA LOCHE, NORTHERN VILLAGE OF	52,752		
LA RONGE, TOWN OF	54,330		
LAWRENCE BAY AIRWAYS LTD.	181,811		
MARSH CANADA LIMITED	115,667		
MEADOW AIR LTD.	267,655		
MEADOW LAKE TRIBAL COUNCIL	641,063		
MEYERS NORRIS PENNY LLP	271,843		
MINISTER OF FINANCE OF ONTARIO	361,114		
MINISTER OF FINANCE-MINISTRY OF FINANCE	63,800		
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	11,540,347		
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,898,173		
MUSTANG HELICOPTERS INC.	753,233		
MWH CANADA, INC.	88,985		
NATIONAL AVIATION INC.	175,577		
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	140,200		
OSIMAS HELICOPTERS LTD.	145,744		
OSPREY WINGS LTD.	920,864		

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	\$ (125,000)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(1,082,000)

Executive Council (Vote 10)

The mandate of the Office is to facilitate and communicate decisions of the Executive Council (Cabinet) by providing research, analysis and policy advice to Cabinet and Cabinet committees, coordinating policy development and government communications, and managing Cabinet records. It coordinates the management of relations with Canadian and foreign jurisdictions and is responsible for trade policy. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Central Management and Services (Subvote EX01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, policy and planning and other operational services.

Program Delivery

This program provides a coordination function between government ministries, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government ministries and agencies. Also, it provides a service and control function for financial and personnel administration.

Premier's Office (Subvote EX07)

Objective

To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Planning (Subvote EX04)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program provides analysis, research and policy advice to Cabinet and the Premier, the Deputy Minister to the Premier, other parts of Executive Council and line Ministries. It also provides support services to the Committee on Planning and Priorities, the Committee on Economic Development and the Committee on Children and Youth.

Cabinet Secretariat (Subvote EX05)

Objective

To provide secretariat support to the Executive Council.

Program Delivery

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of those decisions. It maintains all Cabinet documents, Orders in Council and Regulations. It also provides support services to the Legislation and Regulation Review Committee.

Communications Office (Subvote EX03)

Objective

To provide strategic direction to the communications delivery system in government.

Program Delivery

This program provides strategic direction to the communications delivery system in government. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to ministries, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery

This program provides research and support services to the Government House Leader and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective

To provide for the payment of salaries to the Premier and Members of the Executive Council.

Program Delivery

This program provides payment of salaries to the Premier, and Members of the Executive Council that are not allocated to a Ministry.

Intergovernmental Affairs (Subvote EX10)

Objective

To promote Saskatchewan's interest through the strategic management of the Province's relationships with Canadian provincial/territorial and federal governments, as well as with international jurisdictions. To secure free and fair market access for exports from and imports into Saskatchewan.

Program Delivery

Supports the Premier at all Canadian intergovernmental and international meetings. Supports the development, coordination and implementation of Saskatchewan's intergovernmental activities and policies within Canada and abroad. Supports the Minister Responsible for Trade in

advancing the Province's market access objectives through domestic and international trade negotiations and with managing provincial interventions in trade disputes affecting provincial interests.

Executive Council

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (EX01)								
Executive Management.....	\$ 1,563	\$	\$ 3	\$ 292	\$	\$	\$	\$ 1,858
Central Services.....	852	.....	.....	1,047	.....	.....	.....	1,899
Accommodation Services.....	.....	.....	.....	1,381	.....	.....	.....	1,381
Subvote Total	2,415	.....	3	2,720	.....	.....	.....	5,138
Premier's Office (EX07)								
	374	.....	.....	150	.....	.....	.....	524
Cabinet Planning (EX04)								
	888	.....	.....	39	.....	.....	.....	927
Cabinet Secretariat (EX05)								
	412	.....	.....	69	.....	.....	.....	481
Communications Office (EX03)								
	1,069	.....	.....	248	.....	.....	.....	1,317
House Business and Research (EX08)								
	356	.....	.....	25	.....	.....	.....	381
Members of the Executive Council (Statutory) (EX06)								
	109	.....	.....	.....	.....	.....	.....	109
Intergovernmental Affairs (EX10)								
	2,033	.....	77	642	.....	.....	.....	2,752
Total	\$ 7,656	\$	\$ 80	\$ 3,893	\$	\$	\$	\$ 11,629

(1) Includes communication expense of \$133 and travel expense of \$512.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALEXANDER, SHEILA COLLEEN	\$ 55,114
AMYOTTE, SHARON LEE	60,707
ANDREWS, SHANNON.....	65,019
BANKS, JODI.....	76,215
BARTON, MATTHEW B.	50,640
BEREZIUK, RENATA	103,010
BERUBE, GLENDA	50,303
CAIRNS, BONITA K.	124,547
CAMPESI, ROBIN.....	63,336
CARLETON, EDWARD A.	96,320
CHERNEY, NANCY E.	125,936
COLPITTS, CAMMY	90,416
CROOKS, DONNA-RAE.....	76,073
DINSMORE, ANDREW.....	73,194
DONALD, ROBERT A.	124,547
DONLEVY, MARTIN JOSEPH.....	181,043
DOWNS, REGINALD L.	181,043
ELLIOTT, GREGORY G.	98,707
FLOOD, KATHLEEN.....	70,316
GAURA, RUTH M.	80,084
GILLIES, KIMBERLY L. L.	58,804
GOERTZ, COLE A.	98,129
GOODWIN, CHERYL M.	55,955
GOTTSELIG, GLENN	102,905
GRIFFITH, MEGAN K.	70,816
HANNA, IAN R.	134,891
HARRIS, TERRI A.	155,315
HINDLEY, EVERETT T.	83,568
HOLTBY, KAREEN L.	85,228
HOPKIE, DIANNE.....	66,492
HOYER, PATRICIA.....	70,631
JICKLING, WES J.	112,841
JONES, DYLAN P.	166,367
KINDRACHUK, LISA J.	60,162
KIVISTO, ELAINE	54,910
KRAJEWSKI-RIEL, BONNIE	85,064
LANGENBACHER, WOLFGANG	154,361
LINKLATER, JESSE S.	109,775
LYS, LETA LYNN.....	70,631
MACLEOD, LESLIE	55,128
MANTEY, FREDRICK D.	200,123
MARTIN, NANCY S.	128,852
MAZURAK, KAREN D.	60,707
MCAFEE, RANDY	103,055
MCCAFFERTY, SARAH	50,784
METZ, ASHLEY.....	75,773
MILNE, WENDY.....	56,672
MOEN, DOUGLAS E.	253,936
MORROW, NORMA M.	84,464
NELSON, SHELLEY	70,631
O'CALLAGHAN, SYLVIE	59,000
OLSEN, HARLEY D.	50,315
PEYKOV, PAVEL.....	82,865
RAHMAN, SM OSMAN UR.	103,055
ROGOSCHEWSKY, REBECCA.....	70,024
RULLER, SHEREEN L.	87,812
SAUNDERS, JAMES E. G.	125,639
SCHERMANN, NADETTE B.	91,850
SCHMIDT, DEANNA M.	70,631
SILZER, LAUR'LEI CELINA.....	68,782
SISSON, J. GORDON	136,331
STEWART, GRAHAM E.	70,206
STINKA, NATASHIA.....	102,395
STREETE, JANICE.....	53,456
TRUSCOTT, JACKIE.....	50,303
WANG, WILLIAM.....	52,366

WARREN, CHARLES-HENRI	60,565
WILBY, DREW E.	106,325
YOUNG, KATHLEEN J.	141,137

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	\$ 11,209
HARRISON, JEREMY E.	33,628
WALL, BRAD.....	64,050

Goods and Services

Minister's Travel

CHISHOLM, R. MICHAEL.....	\$ 6,277
KRAWETZ, HON. KEN P.	301
WALL, HON. BRAD J.	90,518

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AMEX CANADA INC. ACCOUNTS	
CONTROL & SERVICES	\$ 117,265
B. C. MINISTER OF FINANCE	88,528
BMO PURCHASE CARDS-EXECUTIVE	
COUNCIL	231,511
KPMG LLP	50,000
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	1,533,128
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	899,511
NELSON MULLINS RILEY &	
SCARBOROUGH LLP	102,703
SASKTEL	134,331

Finance (Vote 18)

The Ministry assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Ministry of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Central Management and Services (Subvote FI01)

Objective

To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery

This program includes executive management and the management of communications, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery

This program develops and maintains the government-wide revenue and expense system and develops effective government financial management and accounting policies and procedures. The program also audits ministerial payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective

To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and ministries on revenue, expense, intergovernmental fiscal, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective

To administer several provincial government tax and refund programs.

Program Delivery

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expense for the allowance for doubtful accounts, and records expenses related to the administration of income tax by the Canada Revenue Agency.

Personnel Policy Secretariat (Subvote FI10)

Objective

To provide advice and support to government decision-making on issues related to collective bargaining and compensation matters in the public sector, and to ensure that the objectives of government in these areas are achieved.

Program Delivery

This program provides information, policy analysis and advice to the Sub-Committee on Public Sector Bargaining, as well as to Cabinet and to ministries, with respect to the management of collective bargaining and compensation decisions in the public sector. It facilitates Sub-Committee oversight of the collective bargaining activities of public sector employers and provides bargaining advice and direction as appropriate to public sector employers.

Research and Development Tax Credit (Subvote FI12)

Objective

To provide tax credit support to corporations that invest in research and development to encourage economic growth and development in Saskatchewan.

Pensions and Benefits (Subvote FI09)

Objective

To provide funding for services to and payments for the public sector pension and benefits plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

Program Delivery

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly benefits, Judges of

the Provincial Court Superannuation Plan, Municipal Employee's Pension Plan, and Public Employees' Pension Plan. Contributions and payments are received and paid for a number of employee benefit plans including the Extended Health Care Plans, Public Employees Disability Income Fund, Public Employees Group Life Insurance Fund, and the Public Employees Dental Fund. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition, this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Miscellaneous Payments (Subvote FI08)

Objective

To provide for miscellaneous payments and unforeseen expenses.

Program Delivery

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenses, and bonding of public officials.

Amortization of Capital Assets (Subvote FI11)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Finance

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	(thousands of dollars)	Total
Central Management and Services (FI01)									
Minister's Salary (Statutory).....	\$ 49	\$	\$	\$	\$	\$	\$	\$	49
Executive Management.....	753	.....	.....	341	.....	.....	.....	.....	1,094
Central Services.....	1,104	.....	.....	2,157	.....	.....	.....	.....	3,261
Accommodation Services.....	.....	.....	.....	2,044	.....	.....	.....	.....	2,044
Subvote Total	1,906	.....	.....	4,542	.....	.....	.....	.....	6,448
Treasury and Debt Management (FI04)									
Provincial Comptroller (FI03)	4,752	.....	.....	3,809	.....	.....	.....	.....	8,561
Budget Analysis (FI06)	4,369	.....	.....	385	.....	.....	.....	.....	4,754
Revenue (FI05)									
Revenue Division.....	10,513	.....	.....	4,231	.....	.....	.....	.....	14,744
Allowance for Doubtful Accounts.....	.....	.....	.....	.....	.....	2,300	.....	.....	2,300
Canada Revenue Agency Income Tax Administration.....	.....	.....	.....	1,310	.....	.....	.....	.....	1,310
Subvote Total	10,513	.....	.....	5,541	.....	2,300	.....	.....	18,354
Personnel Policy Secretariat (FI10)	390	.....	.....	18	.....	.....	.....	.....	408
Research and Development Tax Credit (FI12)	.....	.....	12,000	.....	.....	.....	.....	.....	12,000
Public Service Pensions and Benefits (FI09)									
Public Service Superannuation Plan (Statutory).....	121,394	.....	.....	.....	.....	.....	.....	.....	121,394
Members of the Legislative Assembly - Pensions and Benefits (Statutory).....	3,106	.....	.....	18	.....	.....	.....	.....	3,124
Judges' Superannuation Plan (Statutory).....	3,844	.....	.....	.....	.....	.....	.....	.....	3,844
Public Employees' Pension Plan.....	55,038	.....	.....	.....	.....	.....	.....	.....	55,038
Canada Pension Plan - Employer's Contribution.....	26,820	.....	.....	.....	.....	.....	.....	.....	26,820
Employment Insurance - Employer's Contribution.....	12,064	.....	.....	.....	.....	.....	.....	.....	12,064
Workers' Compensation - Employer's Assessment.....	9,101	.....	.....	.....	.....	.....	.....	.....	9,101
Employees' Benefits - Employer's Contribution.....	32,852	.....	.....	45	.....	8	.....	.....	32,905
Services to Public Service Superannuation Plan Members.....	.....	.....	.....	1,165	.....	.....	.....	.....	1,165
Public Employees' Benefits Agency Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	5,017	.....	.....	(5,017)
Subvote Total	264,219	.....	.....	1,228	.....	(5,009)	.....	.....	260,438
Miscellaneous Payments (FI08)									
Bonding of Public Officials.....	.....	.....	.....	74	.....	.....	.....	.....	74
Unforeseen and Unprovided For.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Implementation of Guarantees (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	74	.....	.....	.....	.....	74

(1) Includes communication expense of \$339 and travel expense of \$574.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHO, DANIEL E. J.	\$ 53,558
ALTWASSER, JONATHAN J.	84,704
ARMSTRONG, R. DALE	59,128
BAHR, JOANNE ADELE	93,301
BAKER, KRISTA L.	50,717
BANMAN, KEVIN	113,291
BARNETT, CORINNE J.	107,599
BARON, DANIEL C.	108,167
BASTEDO, HOLLY	93,024
BATES, CYNTHIA	51,926
BAUMGARTNER, LARRY R.	55,743
BAYDA, CHRISTOPHER EDWARD	137,855
BEATCH, KELLY LAWRENCE	79,745
BETTCHER, BRIAN R.	124,547
BILLINGSLEY, COLLEEN	67,501
BILLINGTON, JOHN	119,291
BLACK, BRIAN N.	78,222
BOECHLER, DON	78,088
BORLAND, K. JANE	124,547
BOYARSKI, ROSANNE WILMA	95,072
BROCKMAN, JOANNE L.	142,403
BRODA, QUINN A.	73,826
BRONSCHE, LORETTA L.	61,462
BROWN, LINDA A.	60,773
BRUCE, SHELLEY	67,259
BUCHAN, CHRISTOPHER	60,949
BURTON, RANDY J.	122,573
CADERMA, SHERELYN E.	87,194
CALVIN, VICTOR S.	89,158
CARLETON, SCOTT R.	79,377
CARLSON, BRAD	75,413
CARSON, JOSEPH H.	100,581
CARTER, RICHARD W.	64,003
CASCANTE, FABIAN	61,511
CHANDRAMOHAN, SAVITRI	98,309
CHAPPLE, JAMES ROBERT	71,504
CHICOINE, COLIN	66,556
CLARK, JENNIFER W.	59,520
COMSTOCK, JANET	50,303
CRANFIELD, DARREN	66,620
D'ANDREA, LEAH M.	61,337
DAVIDSON, JOANNE P.	93,779
DECK, WAYNE E.	64,133
DEMENCUIK, JEANNENE A.	103,055
DENNNETT, ALAN A.	137,855
DEREN, GREGORY	113,291
DIERKER, DANIEL A.	85,454
DOBSON, ROBERT J.	113,291
DOBSON-PADLEY, JAIME L.	60,786
DORSCH, DOUG	124,547
DOUGLAS, RAE LYNN	124,547
DUDAR, DEBBIE	80,376
DUFOUR, DAN	82,705
DUNAJSKI, SANDRA	100,675
DVERNICHUK, NATHAN	103,055
EAGAR, ANNE	99,156
EDOHO, FLORENCE F.	55,915
EDWARDS, LEAH M.	53,552
EGER, STEPHEN	106,751
ELASCHUK, ALLEN J.	74,221
ENG, SHIU YAM	103,075
FALLOWS, JAMES	124,547
FAUTH, DANA M.	61,055
FEDOSOFF, FRED W.	52,788
FENU, JUDITH A.	95,114
FLOTTORP, GREGORY	95,114

FOLEY, TWyla	55,259
FORD, DIANNE J.	56,753
FOWLER, LARRY	67,637
FRASER, BYRON	56,617
FRASER, PETER JAMES	95,117
FROHLICK, GARY	95,121
GABORA, KEN	113,291
GABORA, SEAN	63,720
GALLANT, ED	54,824
GALLANT, YVONNE	73,798
GLOVER, RYAN	60,829
GOIDLIN, CHAD K.	78,225
GOODIN, RENA	66,108
GOODVOICE, VINCENT	74,059
GORCHINSKI, KEN J.	101,324
GORDON, JASON	80,896
GORDON, TRINA	80,953
GRESCHNER, CINDY A.	55,924
GURASH, BRADLEY J.	57,860
HACHKEWICH, DALE	55,094
HALAYKA, KRISTA	73,840
HALAYKA, MICHAEL	82,700
HALVORSEN, LYNETTE	80,226
HARPER, ELTON D.	84,297
HAVERSTOCK, O. RAE	70,235
HAYNEE, LONA R.	56,172
HEAD, CARMEN R.	58,876
HEALY, ELISABETH T.	93,779
HEARN, KERRY	82,910
HEBERT, BRENT DAVID	117,791
HILSENTGEGER, GRANT	124,547
HINGLEY, CINDY J.	67,985
HOEDEL, TYSON L.	80,880
HOGG, ALAN	92,030
HOLOWATY, DONALD	82,910
HOLT, LINDA	55,497
HOOVER, BILL C.	85,295
HOVE, V. CYNTHIA	52,458
HOWSE, DENNIS	73,221
HUBER, WILLIAM F.	103,055
HUE, RICKIE	93,779
HUI, LINDA	66,288
HUNGLE, BEVERLY	73,793
HUNGLE, MICHAEL F.	85,811
IRELAND, PATRICIA G.	57,759
JACOBSON, LARRY	95,037
JERKOVITS, LESLIE	72,048
JOCELYN, NANCY J.	82,214
JOHANSSON, MARGARET ELLEN	152,651
JOHNSON, ERIC	124,547
JOHNSTON, JANE	51,561
JUBY, DIERDRE A. O.	73,806
KARCHA-WESTERHAUG, SHERISSE	62,392
KLEEFELD, MARK	61,211
KLEMENZ, SHANNON MARIE	59,111
KNUDSEN, RACHEL	60,702
KOCH, BONITA	53,224
KOHLERT, KEVIN DALE	59,010
KRESS, NATHAN	73,249
KRISTJANSON, DARRYL	124,547
LAMBERT, DOUGLAS ALLEN	124,547
LANG, BRENDA K.	78,501
LANGEN, DAVID M. J.	88,907
LANGFORD, FAIRLEE	53,617
LATOS, JEROME EUGENE	92,631
LAUER, ALLAN JOSEPH	87,886
LAURANS, KELLY D.	124,547
LAYNG, KAREN	204,744
LITZENBERGER, MICHAEL	71,787
LYON, CRAIG	87,894
MACDUFF, LOIS THERESA	73,833
MACGREGOR, RYAN	84,704
MACQUARIE, SCOTT ALLAN	66,206
MACZA, DENISE M.	131,547
MADER, AMY M.	58,608
MANG, BRENNAN	61,928

MARSHALL, JEFF	93,779	WESTMAN, KELVIN	69,615
MARTIN, CHRISTOPHER	104,939	WILLIAMS, BRAD	67,550
MATTHIES, DOUG	111,269	WITTAL, GLORIA F.	88,745
MCALLISTER, DEBBIE	81,040	WOLFE, TAMMY	82,918
MCGREGOR, KIRK D.	98,097	WOLOSCHUK, CURTIS	77,094
MCINNES, ROBERT D.	78,128	YANO, TRACY S.	82,910
MCLAREN, TREVOR J.	69,734	YEE, DONALD A.	73,795
MCLEAN, TERRA	50,974	YOUNG, ALFREDO S.	124,547
MEACHEM, ROXANE	56,715	YU, BRENDA	55,907
MOORE, DEBORAH	55,740	ZAHARIA, DARCY	73,724
MORRISSETTE, MIGUEL P.	86,792	ZWARYCH, MARWIN P.	51,412
MUSEY, NAOMI	56,260	ZWIRSKY, DELMAR	80,123
MWELA, JIZINGE	62,068		
NAMETH, SHERRY L.	51,731		
NGUYEN, DUY	66,239		
NYHUS, CARLA L.	76,017		
OLSON, CLIFF E.	84,626		
OOMS, DUANE	82,910		
PARKER, SCOTT M.	75,812		
PATON, TERRY E.	152,651		
PENTLAND, ROBERT	93,779		
PERRAS, NANCY	97,319		
PETERSEN, JANICE	64,265		
PIRLOT, JASON L.	63,005		
PISIAK, KRISTAL J.	89,978		
POLOWYK, DENNIS	279,412		
POSEHN, GAYLE S.	67,141		
POULIN, TREVOR R.	59,098		
PRUDJUN, LAYNE MICHILINE	54,834		
QUADRI, CHELSEA	64,167		
RADDYSH, JILL	82,639		
RAEDEKE, CINDY	59,470		
RAMSEY, HALE	113,291		
RATHGEBER, SHERRISSE E.	55,259		
REID, BARBARA P.	73,802		
REIMER, JUDY G.	71,314		
RICCI, MARIA	52,504		
RITCHIE, SANDRA T.	75,922		
ROACH, WILLIAM J.	78,213		
ROBERTS, STACEY	72,279		
RONYK, REGINALD	117,791		
SCHAPPERT, KYLA	71,723		
SCHICK, KAYLA T.	62,673		
SCOTT, MARK E.	78,402		
SEITZ, JOANNE L.	82,705		
SHAIN, CINDY	53,167		
SMART, DONICA M.	76,564		
SMITH, GEORGE S.	64,529		
SRINIVAS, ARUN	125,302		
STEPAN, SANDRA L.	58,884		
STEWART, CHERYL L.	53,392		
STOCKER, TAMARA	87,670		
STREMICK, STEVEN M.	82,910		
SULEWSKI, TRAVIS K.	88,719		
SUMMERS, PATRICIA	56,770		
SUWALA, PAT	80,297		
TANK, HARLYNNE	73,620		
TAYLOR, LORI E.	100,781		
TETZ, ROBERT	79,481		
THIRY, KAYLIN	64,073		
TOWNEND, JAMES	63,999		
TRUONG, DANNY	74,073		
TUCK, MARLENE	75,174		
TYRER, ANGELA	56,062		
USICK, LOUISE M.	112,857		
VANSTONE, JOY	88,772		
VANSTONE, LINDA A.	71,810		
VELTHEIM, TOR	98,115		
VIGLAS, BRIAN JOHN	83,505		
WANG, ELVA YI	61,212		
WARBEY, BRIAN	95,120		
WARD, CAROL M.	67,954		
WEBB, GRAHAM E.	64,334		
WEIERS, TED	103,055		
WEISGERBER, GLENDA J.	67,773		
WESA, TAMMY	58,033		

Allowances for Members with Additional Duties

GANTEFOER, RODNEY R.	11,039
KRAWETZ, KEN P.	38,432

Benefits

EXTENDED HEALTH CARE PLAN	\$ 12,141,765
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER EMPLOYEES	2,905,467
EXTENDED HEALTH CARE PLAN IN-SCOPE RETIREES	1,289,290
EXTENDED HEALTH CARE PLAN-OUT OF SCOPE RETIREES	468,221
GREAT WEST LIFE ASSURANCE CO.	603,221
JUDGES OF THE PROVINCIAL COURT SUPERANNUATION PLAN	3,532,065
MEMBERS OF THE LEGISLATIVE ASSEMBLY BENEFITS	2,210,862
PUBLIC EMPLOYEES DENTAL PLAN.....	12,629,836
PUBLIC EMPLOYEES DISABILITY INCOME PLAN.....	2,258,737
PUBLIC EMPLOYEES GROUP LIFE INSURANCE PLAN	847,469
PUBLIC EMPLOYEES PENSION PLAN.....	55,584,515
PUBLIC SERVICE SUPERANNUATION PLAN	121,666,549
RECEIVER GENERAL FOR CANADA-CANADA PENSION PLAN	26,819,287
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	12,063,597
SASKATCHEWAN WORKERS' COMPENSATION BOARD	9,099,826

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Research and Development Tax Credit (FI12)

RECEIVER GENERAL FOR CANADA FINANCE CANADA	\$ 12,000,000
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Goods and Services

Minister's Travel

GANTEFOER, HON. RODNEY R.	\$ 4,665
KRAWETZ, HON. KEN P.	20,164

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

5 CALGARY DOWNTOWN SUITES.....	\$ 55,645
BMO PURCHASE CARDS-FINANCE	654,627
C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	64,964
CHASE MCKAY BUSINESS SYSTEMS.....	157,548
IBM CANADA LTD.	1,192,726
KPMG LLP	237,867
MARSH CANADA LIMITED	73,830
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	2,882,414
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	7,119,496
PHOENIX ADVERTISING GROUP INC.	116,012
PRINTWEST	96,243
PUBLIC EMPLOYEES BENEFITS AGENCY REVOLVING FUND	1,202,355
PUBLIC SERVICE SUPERANNUATION PLAN	51,749
RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,310,000
RMS SOLUTIONS INC.	88,076
ROYAL BANK OF CANADA	571,145
SASKTEL	142,209
WIZ-TEC COMPUTING TECHNOLOGIES INC.	68,472

Public Employees Benefit Agency Revolving Fund

Revenue.....	\$ 14,029,386
Expenses:	
Salaries and Benefits	\$ 6,939,589
Goods and Services.....	6,524,674
Net Recovery	\$ 565,123

Details of expenses for the Public Employees Benefit Agency Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANTONINI, DUSTIN.....	\$ 83,239
BAHR, PERRY.....	93,779
BEKKER, MICHAEL.....	52,408
BELANGER, RICHARD.....	50,777
BUTTS, CHERYL A.	65,526
CHARLTON, JOHN W.	93,779
COX, CHARLES S.	73,705
DECK, KATHY	99,658
DIEBEL, BARBARA	84,869

DUBETA, MARNIE	53,952
FEI, XU PETER	67,584
FOLK, BONNIE G.	55,292
FRANKE, LINDA A.	52,739
GATIN, CHRISTINE R.	55,300
GLOWA, DARLENE	53,090
GREEN, STEVE	63,002
HAACKE, SUSAN HOLLY AXTELL	80,642
HALLETT, JOHN J. E.	104,429
HARDING, SHANE D.	67,664
HILL, JAYSON B.	93,969
HUTCH, GARY	103,540
IRELAND, ELAINE	88,280
JESS, JANINE H.	53,050
JONES, DAWN	52,740
KEHLER, DENISE F.	108,469
KELLY, DAVID L.	83,632
MACKRILL, ANN	114,868
MARCHAND, KARA	98,446
MESSNER, JUSTIN M.	57,703
MOLESKI, PHILLIP L.	104,939
PARKS, DEBORAH	52,739
SEWELL-ZUMSTIEN, DARA A.	50,873
SMITH, BRIAN L.	169,564
SOCKETT, KEVIN B.	79,013
SRINIVAS, SUDHA	67,718
STEVENSON, KIM	61,199
SUTHERLAND, KATHY L.	85,894
SWEDBERG, DOUGLAS	71,938
TEXTOR, REGAN	63,213
TOTH, LEANNE R.	51,274
ULRICH, MAUREEN	52,909
WALDE, KENT E.	113,291
WALKER, GAYLORD M.	55,028
WEST, DONNA	69,150
WOLF, TIFFANY N.	52,408

Benefits

EXTENDED HEALTH CARE PLAN	\$ 96,269
PUBLIC EMPLOYEES DENTAL PLAN.....	89,022
PUBLIC EMPLOYEES PENSION PLAN	384,998
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN	200,776
RECEIVER GENERAL FOR CANADA EMPLOYMENT INSURANCE	90,585
SASKATCHEWAN WORKERS' COMPENSATION BOARD	65,957

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AON CONSULTING	\$ 92,948
BMO PURCHASE CARDS-FINANCE	208,600
BTS GROUP INC.	50,609
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	342,502
CPAS SYSTEMS INC.	250,188
DELOITTE & TOUCHE LLP	88,039
ECKLER LTD.	215,905
ESTI CONSULTING SERVICES	74,508
FCI ACCELERATED SOLUTIONS INC.	210,851
HEWITT ASSOCIATES	244,421
HUMBER CENTRE FOR EMPLOYEE BENEFITS	56,345
IBM CANADA LTD.	152,759
JAMES EVANS & ASSOCIATES LTD.	248,417
KPMG LLP	109,861
MERCER CANADA LIMITED	860,940

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,599,583
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	196,047
OCCUPATIONAL REHABILITATION GROUP OF CANADA.....	223,329
ORACLE CANADA ULC.....	194,557
RBC DEXIA INVESTOR SERVICES TRUST	147,105
SASKTEL.....	109,092
TLD COMPUTERS INC.	101,090

Finance - Debt Servicing (Vote 12)

This vote enables the Ministry of Finance to discharge its debt obligations by providing for all costs associated with the Province's debt incurred for general government purposes, and by providing for costs associated with a portion of the public debt reimbursable from Crown corporations. These costs include interest, foreign exchange gains and losses, discounts, premiums, fees, commissions and other debt-related costs.

Debt Servicing (Statutory) (Subvote FD01)

Objective

To provide for all costs associated with the Province's debt incurred for general government purposes.

Program Delivery

This program provides funding for interest and other debt-related costs such as discounts, premiums, fees, commissions and gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Crown Corporation Debt Servicing (Statutory) (Subvote FD02)

Objective

To provide for costs associated with a portion of the public debt reimbursable from Crown corporations.

Program Delivery

This program provides funding for interest and other debt-related amounts on general borrowings advanced or loaned to Crown corporations. These costs are recovered from Crown corporations and shown as interest revenue.

This program excludes costs of debt borrowed specifically on behalf of government business enterprises, such as SaskPower. Such costs are attributed to the applicable government business enterprise rather than the General Revenue Fund.

Finance - Debt Servicing

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Debt Servicing (FD01)								
Interest on Government Debt (Statutory).....	\$ ..... \$	..... \$	..... \$	..... \$	..... \$	399,101	\$ \$	399,101
Foreign Currency Adjustment (Statutory).....	(213)	.....	(213)
Fees and Commissions (Statutory).....	4,550	.....	4,550
Subvote Total	403,438	.....	403,438
Crown Corporation Debt Servicing (Statutory) (FD02)	20,896	.....	20,896
Total	\$ ..... \$	..... \$	..... \$	..... \$	..... \$	424,334	\$ \$	424,334

Other Expenses

Listed are interest by debenture; and payees who received \$50,000 or more for other expenses.

Interest by Debenture:

Interest by debenture includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory) and in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2010.....	\$ 189,330
SASKATCHEWAN 6.15% DEBENTURES DUE SEPTEMBER 1, 2010	11,685,000
SASKATCHEWAN 4.00% SAVINGS BONDS DUE JULY 15, 2011.....	2,036,113
SASKATCHEWAN 4.75% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2011	4,963,750
SASKATCHEWAN 4.20% SAVINGS BONDS DUE JULY 15, 2012.....	7,531,971
SASKATCHEWAN 5.25% DEBENTURES DUE DECEMBER 3, 2012	15,750,000
SASKATCHEWAN 7.61% DEBENTURES DUE FEBRUARY 1, 2013	43,258,624
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 17, 2013	9,262,500
SASKATCHEWAN 2.50% SAVINGS BONDS DUE JULY 15, 2013.....	79,641
SASKATCHEWAN 7.375-7.677% DEBENTURES DUE JULY 15, 2013	22,872,192
SASKATCHEWAN 4.90% DEBENTURES DUE DECEMBER 3, 2013	9,800,000
SASKATCHEWAN 10.25% DEBENTURES DUE APRIL 10, 2014	59,851,390
SASKATCHEWAN 5.25% DEBENTURES DUE JUNE 3, 2014	13,125,000
SASKATCHEWAN 1.00% SAVINGS BONDS DUE JULY 15, 2013.....	32,296
SASKATCHEWAN 4.25% DEBENTURES DUE DECEMBER 3, 2015	6,162,500
SASKATCHEWAN 4.305% DEBENTURES DUE JANUARY 15, 2016.....	11,824,257
SASKATCHEWAN 4.50% DEBENTURES DUE AUGUST 23, 2016.....	13,500,000
SASKATCHEWAN 8.09% MEDIUM TERM SERIAL NOTE DUE SEPTEMBER 17, 2016.....	786,251
SASKATCHEWAN 4.65% DEBENTURES DUE SEPTEMBER 5, 2017	7,440,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,650,000
SASKATCHEWAN 5.50% MEDIUM TERM NOTE DUE JUNE 17, 2019	1,430,000
SASKATCHEWAN 3.90% DEBENTURES DUE JULY 28, 2020.....	3,518,028
SASKATCHEWAN 9.375% DEBENTURES DUE DECEMBER 15, 2020	11,578,174
SASKATCHEWAN 9.125% DEBENTURES DUE FEBRUARY 15, 2021	22,764,840
SASKATCHEWAN 9.60% DEBENTURES DUE FEBRUARY 4, 2022	1,440,000
SASKATCHEWAN 8.50% DEBENTURES DUE JULY 15, 2022.....	10,323,855
SASKATCHEWAN 5.75% DEBENTURES DUE MARCH 5, 2029	14,375,000
SASKATCHEWAN 6.25% MEDIUM TERM NOTE DUE JANUARY 25, 2030.....	1,562,500
SASKATCHEWAN 6.35% MEDIUM TERM NOTE DUE JANUARY 25, 2030.....	12,699,683
SASKATCHEWAN 6.40% DEBENTURES DUE SEPTEMBER 5, 2031	12,160,000
SASKATCHEWAN 6.30% MEDIUM TERM NOTE DUE FEBRUARY 13, 2032.....	1,887,102

SASKATCHEWA 5.80% DEBENTURES DUE SEPTEMBER 5, 2033.....	8,700,000
SASKATCHEWAN 5.60% DEBENTURES DUE SEPTEMBER 5, 2035	11,200,000
SASKATCHEWAN 4.75% DEBENTURES DUE JUNE 1, 2040.....	24,322,596
SASKATCHEWAN 5.70% MEDIUM TERM NOTE DUE SEPTEMBER 5, 2042	2,850,000
DEBENTURES ISSUES TO THE CANADA PENSION PLAN INVESTMENT FUND VARIOUS %, VARIOUS MATURITY DATES.....	35,438,968

Other Interest:

Other Interest includes amounts in Debt Servicing (Subvote FD01), Interest on Government Debt (Statutory).

EHEALTH SASKATCHEWAN.....	\$ 156,042
EXTENDED HEALTH CARE PLAN FOR CERTAIN OTHER RETIRED EMPLOYEES	56,255
OIL & GAS ORPHAN FUND	52,585
PUBLIC EMPLOYEES DENTAL PLAN	240,338
QUEEN'S BENCH-VARIOUS LOCATIONS	74,188
SASKATCHEWAN CROP INSURANCE CORPORATION	2,737,747
SASKATCHEWAN FINANCIAL SERVICES COMMISSION	91,456
SASKATCHEWAN STUDENT AID FUND	109,541
SCHOOL DIVISION TAX LOSS COMPENSATION FUND	56,494
TRANSPORTATION PARTNERSHIPS FUND.....	64,753

Fees and Commissions:

Fees and Commissions includes payments from Debt Servicing (Subvote FD01), Fees and Commissions (Statutory) and Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

BMO CAPITAL MARKETS	\$ 153,000
CIBC MELLON GLOBAL SECURITIES SERVICES CO.	84,296
CIBC WORLD MARKETS	180,000
MOODY'S CANADA INC.	120,900
NATIONAL BANK FINANCIAL INC.	67,500
RBC DOMINION SECURITIES INC.	180,000
SCOTIA CAPITAL INC.	99,000
STANDARD & POOR'S CORPORATION....	103,925
TORONTO-DOMINION SECURITIES INC.	99,000

Sinking Fund Earnings Paid to Crown Corporations:

Sinking Fund Earnings Paid to Crown Corporations includes amounts in Crown Corporation Debt Servicing (Subvote FD02) (Statutory).

SASKATCHEWAN HOUSING CORPORATION	\$ 1,366,968
SASKATCHEWAN POWER CORPORATION	130,311
SASKATCHEWAN WATER CORPORATION	279,939
SASKENERGY INCORPORATED.....	195,394

First Nations and Métis Relations (Vote 25)

The Ministry strengthens relationships between First Nations and non-First Nations people in the spirit of the Treaties and ensures that First Nations and Métis peoples are consulted on provincial legislation and policies that may impact their legal rights and interests. The Ministry works with and beside First Nations, Métis and northern peoples, other provincial ministries, the federal government, local governments, and business to ensure that Saskatchewan First Nations and Métis peoples and northerners have opportunities to participate in and benefit from economic and social development.

Central Management and Services (Subvote FN01)

Objective

To provide executive direction and centrally managed services in the area of finance, human resources, information management, communications and other operational services that include head office accommodation required for the delivery of FNMR's mandate.

Program Delivery

This program includes executive and central corporate services. It provides central support to branches and agencies in the following areas: communications, financial services, facilities, purchasing, transportation, mail, information technology, and human resources.

Policy Coordination and Support for Aboriginal Organizations (Subvote FN02)

Objective

To develop and coordinate government policies with respect to First Nations and Métis peoples. To provide policy and operational guidance and advice to all Ministries that has obligations under the Province's duty to consult when its decisions may impact Treaty and/or Aboriginal rights of First Nations and Métis people. To support relationships and special initiatives with First Nations and Métis organizations.

Program Delivery

This program includes policy development; it supports ministerial strategic planning, performs statistical research and analysis, and develops relationships with First Nations and Métis peoples. It also provides grants under the First Nations and Métis Consultation Participation Fund.

Gaming Agreements (Subvote FN03)

Objective

To provide payments related to the Province's financial obligations pursuant to provincial gaming agreements.

Program Delivery

This program includes administration of the 2002 Gaming Framework Agreement with First Nations and *The Saskatchewan Gaming Corporations Act*, which includes funding that is required to satisfy the Province's obligations to the First Nations' Trust, community development corporations, and Métis Development Fund.

Treaty Land Entitlement (Subvote FN04)

Objective

To provides for the Province's financial obligations pursuant to Treaty Land Entitlement Agreements.

Program Delivery

These agreements provide funding to satisfy the Province's obligations with respect to the Treaty land entitlement First Nations. It also provides funding to compensate municipalities and school divisions for foregone property and education tax on rural lands that transfer to reserve status.

Northern Affairs Division (Subvote FN08)

Objective

To provide business and employment development services throughout the North and assess policy decisions of government and their impact on the development of northern Saskatchewan. Provides support for the implementation of the Northern Enterprise Regions and administers financial support programs, mine surface lease agreements, and monitors mining developments in the North.

Program Delivery

This program provides business and employment development services throughout the Northern Enterprise Regions, and financial support to northern fishers, trappers, businesses and entrepreneurs.

The program assesses and monitors developments in the northern mining sector, and negotiates mine surface lease agreements. It also works with stakeholders to encourage positive relationships in support of northern mining development and its associated benefits. It works with other key northern resource sector interests focusing on: relationship building, issues resolution, opportunity identification, and strategy development; and the facilitation/coordination of northerners' inputs into related government policy and program decisions.

Amortization of Capital Assets (Subvote FN07)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This programs accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the assets. Amortization is a non-voted, non-cash expense.

First Nations and Métis Relations

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (FN01)								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	45
Executive Management.....	1,080	.....	.....	332	.....	.....	.....	1,412
Central Services.....	595	.....	.....	328	.....	.....	.....	923
Accommodation Services.....	.....	.....	.....	777	.....	.....	.....	777
Subvote Total	1,720	.....	.....	1,437	.....	.....	.....	3,157
Policy Coordination and Support for Aboriginal Organizations (FN02)								
Policy and Coordination.....	1,174	.....	.....	273	.....	1	.....	1,448
Support for Aboriginal Organizations and Issues.....	.....	.....	970	.....	.....	.....	.....	970
First Nations and Métis Consultation Participation Fund.....	.....	.....	1,725	.....	.....	.....	.....	1,725
Subvote Total	1,174	.....	2,695	273	.....	1	.....	4,143
Gaming Agreements (FN03)								
First Nations Gaming Agreements.....	138	.....	53,753	19	.....	.....	.....	53,910
Métis Development Fund.....	.....	.....	2,512	.....	.....	.....	.....	2,512
Subvote Total	138	.....	56,265	19	.....	.....	.....	56,422
Treaty Land Entitlement (FN04)								
	494	.....	3,531	71	.....	.....	.....	4,096
Northern Affairs Division (FN08)								
Northern Economic Development.....	701	.....	1,595	357	.....	.....	.....	2,653
Northern Development Fund - Loan Loss Provision.....	.....	.....	.....	.....	.....	(14)	.....	(14)
Northern Industry and Resource Development.....	564	.....	150	186	.....	.....	.....	900
Northern Social Development.....	218	.....	25	29	.....	.....	.....	272
Subvote Total	1,483	.....	1,770	572	.....	(14)	.....	3,811
Amortization of Capital Assets (FN07)								
Total	\$ 5,009	\$	\$	\$ 2,372	\$ 1	\$ (13)	\$	\$ 71,630

(1) Includes communication expense of \$124 and travel expense of \$423.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADREES, SOHAIL	\$ 50,180
BANCESCU, ROSELLE	59,773
BIRLEY, SUSAN	102,884
BLYTH, SANDRA L.	61,972
BOYES, SCOTT	84,392
BRADEN, BONNY	88,259
BRASS, JENNIFER	103,055
CARANI, SUSAN K.	103,055
CROWE, RONALD M.	188,450
DELORMER-HILL, TRISHA M.	123,098
DUNITZ, JARED	51,018
ERICKSON, SHARON	71,456
EYRE, MAUREEN	50,303
FITCH, ASHLEY M.	52,159
FOSTER, ALETHEA A.	113,291
FROH, F. JAMES	131,034
GOSSELIN, PETER	92,697
GRAY, KERRY D.	111,871
GRESCHNER, KELVIN J.	139,082
GUBBELS, VICTORIA S. A.	82,707
HOWORKO, DOUG	113,291
HUSLI, BRENDA	58,544
JACKSON, GEORGE E.	74,563
JOEL, M. JAN	101,669
JOHNSTON, DANIEL	103,055
JONES, ANITA	163,769
KELLY, WARREN F.	89,370
KLEBECK, JACQUIE F.	50,321
KYDD, KIM N.	56,240
LA ROCQUE, MARK E.	113,291
LAFONTAINE, PATRICIA C.	103,055
LAWTON, KRISTOPHER	60,685
LOOYESENTEIN, DOROTHY	88,713
MACPHERSON, SEONAIN	124,547
MARCOTTE, GISELLE M.	124,547
MAURER, MICHELLE M.	76,750
MCLEOD, CRYSTAL I.	111,930
MIZANSKI, PETER	105,810
OFFET, CATHERINE M.	111,276
PICKETTS, VALERIE J.	63,568
REID, JOHN LOUDEN	66,840
ROY, GERALD	76,482
SCHEINHER, GARRY J.	74,098
SIMALUK, NORMAN N.	76,594
STANGELAND, MARLIN	99,826
SWAN, SAM C.	90,804
TURKHEIM, RICHARD J.	141,320

Allowances for Members with Additional Duties

CHEVELDAYOFF, KEN A.	\$ 33,628
HUTCHINSON, BILL P.	11,209

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Policy Coordination and Support for Aboriginal Organizations (FN02)

Support for Aboriginal Organizations and Issues

FEDERATION OF SASKATCHEWAN INDIAN NATIONS	\$ 160,500
FEDERATION OF SASKATCHEWAN INDIANS INC.	50,000
METIS NATION OF SASKATCHEWAN.....	385,000
SASKATCHEWAN INDIAN EQUITY FOUNDATION INC.	100,000
SASKATCHEWAN INDIAN INSTITUTE OF TECHNOLOGIES.....	60,000

First Nations and Métis Consultation Participation Fund

ARCHERWILL METIS LOCAL NO. 58 INC.	\$ 194,000
FEDERATION OF SASKATCHEWAN INDIANS INC.	92,085
JAMES SMITH CREE NATION.....	325,850
JIM BRADY DEVELOPMENT CORP.	58,300
LAC LA RONGE INDIAN BAND NO. 219	327,600
METIS NATION OF SASKATCHEWAN.....	410,000
MUSKODAY FIRST NATIONS	161,000
ONION LAKE CREE NATION.....	75,000

Gaming Agreements (FN03)

First Nations Gaming Agreements

BATC COMMUNITY DEVELOPMENT CORPORATION.....	\$ 2,352,538
BEAR CLAW COMMUNITY DEV INC.	59,110
DAKOTA DUNES COMMUNITY DEVELOPMENT CORP.	4,362,601
FIRST NATIONS TRUST	40,420,501
NORTHERN LIGHTS COMMUNITY DEVELOPMENT CORPORATION	5,585,206
PAINTED HAND COMMUNITY DEVELOPMENT CORPORATION	973,465

Métis Development Fund

CLARENCE CAMPEAU DEVELOPMENT FUND	\$ 2,512,501
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Treaty Land Entitlement (FN04)

RECEIVER GENERAL FOR CANADA
INDIAN & NORTHERN AFFAIRS \$ 3,384,865

Northern Affairs Division (FN08)

Northern Economic Development

ATHABASCA ENTERPRISE REGION	
CORPORATION	\$ 314,624
BOREAL WEST ENTERPRISES REGION	
INC.	368,825
CHURCHILL RIVER ENTERPRISE	
REGION	425,634
FRESHWATER FISH MARKETING	
CORP.	250,000

Northern Industry and Resource Development

SASKATCHEWAN CO-OPERATIVE
FISHERIES LTD. \$ 150,000

Goods and Services

Minister's Travel

CHEVELDAYOFF, HON. KENNETH A. \$ 29,961
HUTCHINSON, HON. BILL P. 6,618

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-FIRST	
NATIONS & METIS AFFAIRS.....	\$ 133,065
DEREK MURRAY CONSULTING	
ASSOCIATES	83,000
JENKINS, ERIC	60,638
JOHNSON, BARRY JOHN	52,200
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES	918,181
MINISTER OF FINANCE-MINISTRY	
OF INFORMATION TECHNOLOGY	
OFFICE	308,538
REACH COMMUNICATIONS INC.	55,876
SASKTEL	60,035

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

BATC COMMUNITY DEVELOPMENT
CORPORATION \$ 937,113

Government Services (Vote 13)

The mandate of the Ministry is to support public agency program delivery by providing best value for client requirements in the areas of accommodation, property management, transportation, purchasing, risk management, records management, telecommunications and mail services.

Central Management and Services (Subvote GS01)

Objective

To provide executive direction, leadership and central administration, required for the delivery of the Ministry's mandate.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, policy and planning, risk management, and communications.

Accommodation Services (Subvote GS02)

Objective

To provide for the operation, maintenance and disposal of government buildings and facilities.

Program Delivery

This program provides accommodations for office space and program space including warehouses, correctional facilities, highways' buildings and other facilities required for the provision of government services. The program provides facility operations in owned and leased buildings, maintenance, and security services. The program operates and maintains the Legislative Building. The program mainly functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Transportation Services (Subvote GS05)

Objective

To provide for government's vehicle fleet, executive air services and air ambulance services.

Program Delivery

This program provides vehicle and fleet management services to ministries and public agencies. The program provides air transportation for elected and senior government officials and provides air ambulance services, under contract to the Ministry of Health, with a fleet of government-owned aircraft. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Government Support Services (Subvote GS06)

Objective

To provide for the operation of government support services including mail, telecommunications, records management and other support services.

Program Delivery

This program provides support services to ministries and public agencies. The program provides centralized mail handling services including pick-up, sorting and delivery; strategic direction of telecommunication services including CommunityNet and telephone services; and provides a central, secure storage facility for warehousing and retrieving government documents. The program functions as a shared service allocating costs to ministries and recovering expenses from external clients.

Project Management (Subvote GS03)

Objective

To provide for the management of projects on behalf of clients.

Program Delivery

This program provides design, construction and project management services for major client projects. The program functions primarily as a shared service allocating costs to ministries.

Purchasing (Subvote GS04)

Objective

To provide for government procurement of various goods and services, and for supplier development.

Program Delivery

This program provides centralized procurement services for government ministries and disposes of goods when they are no longer required. Program activities include service contracts, purchase orders, standing offers and delegations.

Major Capital Asset Acquisitions (Subvote GS07)

Objective

To provide for the investment of major capital asset acquisitions.

Program Delivery

This program provides for major capital asset acquisitions including land, infrastructure, buildings, vehicles, aircraft, information technology and other capital.

Amortization of Capital Assets (Subvote GS08)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset with the exception of certain transportation components, which is based on usage. Amortization is a non-voted, non-cash expense.

Government Services

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (GS01)								
Minister's Salary (Statutory)	\$ 45	\$	\$	\$ 108	\$	\$	\$	\$ 45
Executive Management	520	.....	.....	3,118	5	12	.....	628
Central Services	3,192	.....	.....	303	.....	.....	.....	6,327
Accommodation Services	.....	.....	.....	(7,259)	.....	.....	.....	303
Allocated to Services Subtotal	.....	.....	.....	(3,730)	5	12	.....	(7,259)
Subtotal Total	3,757	.....	.....	(3,730)	5	12	.....	44
Accommodation Services (GS02)								
Operations and Maintenance of Property	15,956	.....	235	108,743	22,347	116	.....	147,397
Accommodation Costs Incurred on Behalf of the Legislative Assembly	102	.....	.....	3,049	.....	.....	.....	3,151
Program Delivery and Client Services	11,127	.....	.....	5,700	84	11	.....	16,922
Wind Energy	.....	.....	.....	320	.....	.....	.....	320
Environmental Sustainability Investments	.....	.....	.....	2,210	.....	.....	.....	2,210
Accommodation Allocated to Ministries	.....	.....	.....	.....	.....	.....	(116,281)	(116,281)
Accommodation Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal Total	27,185	.....	235	120,022	22,431	127	(116,281)	53,719
Transportation Services (GS05)								
Vehicle Services	1,159	.....	.....	24,818	10,791	736	.....	37,504
Air Services	3,009	.....	.....	4,298	1,956	567	.....	9,830
Transportation Services Allocated to Ministries	.....	.....	.....	.....	.....	.....	(28,462)	(28,462)
Transportation Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal Total	4,168	.....	.....	29,116	12,747	1,303	(28,462)	18,872
Government Support Services (GS06)								
Mail Services	2,015	.....	.....	10,672	50	.....	.....	12,737
Telecommunications Services	188	.....	.....	14,649	.....	.....	.....	14,837
Other Services	64	.....	.....	558	.....	.....	.....	622
Government Support Services Allocated to Ministries	.....	.....	.....	.....	.....	.....	(19,549)	(19,549)
Government Support Services Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal Total	2,267	.....	.....	25,879	50	.....	(19,549)	8,647
Project Management (GS03)								
Courthouses	.....	.....	.....	.....	.....	.....	.....	.....
SIABT Buildings	.....	.....	.....	8,116	.....	.....	.....	8,116
Other	.....	.....	.....	5,229	.....	.....	.....	5,229
Project Management Allocated to Ministries	.....	.....	.....	.....	.....	.....	(1,451)	(1,451)
Project Management Charged to External Clients	.....	.....	.....	.....	.....	.....	.....	.....
Subtotal Total	.....	.....	.....	13,345	.....	.....	(1,451)	11,894
Purchasing (GS04)	1,256	.....	.....	333	14	61	.....	1,664

	Government Services								
Major Capital Asset Acquisitions (GS07)									
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Amortization of Capital Assets (GS08)									
Land, Buildings and Improvements.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Machinery and Equipment.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Allocated.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total	\$ 38,633	\$ 235	\$ 184,965	\$ 35,247	\$ 1,503	\$ (165,743)	\$ 94,840		
Government Services	\$ 28,732	\$ 235	\$ 122,289	\$ 24,024	\$ 1,435	\$ (165,743)	\$ 10,972		
Government Services - Commercial Operations									
Accommodation Services (GS02).....	7,594	.....	31,641	6,289	68	.....	.....	45,592	
Transportation Services (GS05).....	1,608	.....	11,234	4,919	.....	.....	.....	17,761	
Government Support Services (GS06).....	699	.....	7,907	15	.....	.....	.....	8,621	
Project Management (GS03).....	.....	.....	11,894	.....	.....	.....	.....	11,894	
Total Commercial Operations	9,901	.....	62,676	11,223	68	.....	.....	83,868	
Total	\$ 38,633	\$ 235	\$ 184,965	\$ 35,247	\$ 1,503	\$ (165,743)	\$ 94,840		

(1) Includes communication expense of \$139 and travel expense of \$1,267.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALLEN, GEORGE	\$ 85,295
AMBRIDGE, ROGER	73,920
ANDERSON, WAYNE M.	51,191
ANDRIST, GARY M.	120,282
ANSELL, FRANCOIS	54,244
APRIL, LAWRENCE	50,633
ARNDT, HOWARD	105,651
ARSENault, MAURICE W.	124,547
ASHTON, KENNETH W.	85,361
AYOTTE, ROLAND V.	58,880
BACHINSKI, TERRY JOHN	74,628
BALZER, LOWELL.....	93,779
BARBER, COLIN R.	85,295
BARSI, GERRY C.	61,856
BATA, STEVE	67,253
BATEMAN, ALLEN D.	79,814
BATEMAN, ALLEN W.	73,920
BAYLAK, RICK	59,710
BEAHM, SELENA M.	50,409
BELANEY, TANYANN	57,391
BELANGER, GARTH	103,055
BELLAMY, RAYMOND G.	85,295
BERGSTROM, WADE K.	67,253
BERNSTEIN, ALFRED G.	108,137
BLONDEAU, LAURIE D.	75,962
BLONKE, CALVIN.....	82,270
BOOTH, WARREN L.	83,171
BOTKIN, H. JUNE	69,009
BOYLE, MAUREEN	195,070
BRANIFF, MERVIN D.	50,360
BREZINSKY, ROBERT	62,357
BRIERLEY, LLOYD E.	59,741
BROWN, GORDON H.	53,461
BROWN, MARIANNA	53,481
BRUVOLD, MERVYN	58,032
BRYANTON, DAVE S.	103,055
BUCKOSKI, MARTHA E.	55,841
BUCSIS, BARRY	53,519
BUECHLER, JILL M.	67,253
BUEHLER, BRADLEY	58,168
BUMPHREY, SHAWN	50,636
BUSH, DONALD R.	61,313
BUZASH, GLENN E.	58,777
CAMPBELL, ANTHONY	56,232
CATTELL, LYLE	51,359
CHAMBERLAIN, DENNIS G.	52,137
CHITTENDEN, NEYSA.....	51,838
CHURCH, COLE M.	61,596
CLARKE, ROBERT G.	79,814
COAKWELL, RICHARD	50,874
COOMBS, KEITH D.	73,920
CROSS, SHANNON JANE	54,607
CULLEN, CINDY	74,738
CWYNAR, DOUG	67,282
DASH, DALE	52,488
DAY, BARRY A.	66,836
DEAN, JEFFERY D.	97,405
DECK, GLENN	102,596
DEDMAN, RONALD G.	204,323
DEMASSI, MICHAEL J.	70,538
DESPINS, GLEN.....	74,552
DESPINS, WENDY P.	74,387
DIXON, DOUG J.	53,730
DONOVEL, IVAN N.	58,732
DOROSH, CURTIS	55,957
DRUMMOND, JACQUI	58,609

DRUMMOND, NORMAN	96,569
DUBRAY, BRADLEY H.	60,457
EATON, STUART	73,417
ECKER, ROXANNE M.	52,823
ECKLUND, ROBERT K.	51,521
EDMISON, DONALD	53,809
EGELAND, JEFF V.	137,130
ELAWAD, YASIR.....	80,318
ELDER, DOUGLAS	110,671
ELDER, ROBERT D.	61,090
ELKE, DIANNE	51,457
ELL, LARRY	74,276
ELLIOTT, ERIC	50,801
ERMEL, RON	65,169
FERGUSON, SHELLY	67,918
FERRIS, DOUG.....	64,965
FINK, KELLY	50,496
FISKE, GERALD R.	64,951
FORGIE, LEANNE	102,596
FORSYTH, DAVID	61,350
FOSSUM, ROBERT	52,162
FRANCIS, IVAN	85,295
FREELAND, CHAD	61,069
FRIESEN, BRAD	69,706
FUENTES, JUAN L.	74,642
GACKLE, DONALD	64,354
GALLAGHER, THOMAS	73,920
GARTNER, MONICA U.	71,375
GEIB, LEROY M.	69,004
GELOWICZ, ERNIE D.	61,727
GELOWICZ, RHONDA	64,295
GENDALL, LEONARD	93,539
GILCHRIST, IAN G.	113,068
GIROUX, JASON M.	79,816
GODFREY, TODD	103,055
GOODCHILD, LLOYD DOUGLAS	106,650
GRAY, DARREN	56,667
GROSSMAN, JENNIFER	67,964
HADLAND, MYRON	52,503
HAGEL, THOMAS	65,116
HALLETT, RAY F.	62,482
HALVORSON, CAROL	102,596
HAMILTON, KENT	96,563
HAMRE, BARRY	112,881
HANDFORD, LESLIE A.	85,361
HARE, LESLIE F.	54,720
HARRISON, HARVEY	95,177
HEGEL, KENNETH E.	87,802
HEPTING, HEATHER	55,259
HILL, DANIEL	64,424
HILL, MERVIN	59,225
HIPFNER, RONALD	85,295
HOOPER, WAYNE	62,303
HOPKIN, STUART	52,589
HORSMAN, DEBBIE L.	60,548
HUBER, HELEN	125,936
HUGEL, MICHELLE S.	56,960
HUSAK, WAYNE N.	54,438
HUTCHINGS, WM GARY	84,014
IONESCU, JOAN	73,225
IRONSTAR, CARMEN	68,129
ISBISTER, ROBERT A.	113,291
IVEY, GERALD N.	66,290
JACKSON, BRUCE	63,914
JACKSON, GARRY	50,677
JANZEN, KENNETH D.	61,083
JENKINS, DONALD KEVIN	50,211
JOHNSON, BLAINE J.	61,111
JONES, DALE	58,054
KACHUR, DANA	75,060
KINGSTON, DOUG I.	58,772
KIRKHAM, STEVE B.	78,596
KIST, MARVIN W.	59,463
KLEISINGER, JARED	72,683
KLIPPENSTEIN, MICHAEL	81,709
KNISLEY, DANIEL G.	120,248

KOSHMAN, DEBBIE F.	139,055	SCHILLER, ANITA	57,398
KOSMENKO, SCOTT A.	105,994	SCHMIDT, DAVID	58,716
KOTYK, BARRY P.	64,893	SCHROH, DALE	77,183
KOWAL, JACQUELINE M.	51,810	SCHULTZ, SCOTT E.	68,585
KOWALSKI, DARRELL M.	56,226	SCHUURMANS, FRANK	73,920
KOWULA, ROD S.	58,788	SCOTT, PERRY	73,920
KULLMAN, BEVERLEY A.	72,819	SCOVORANSKI, EDWARD	58,243
LABERGE, ANDRE MICHEL	94,112	SEABORG, GARRY A.	58,032
LEE, KING	77,045	SEABROOK, KENNETH	59,584
LEITNER, GREGORY A.	64,873	SEBASTIAN, JOYCE L.	68,276
LEWIS, PAUL J.	53,222	SELINGER, DONNA	62,531
LLOYD, NEIL G.	64,986	SERVISS, JASON	100,975
LONG, GARRY R.	87,800	SHIRKEY, CHARLES	55,944
LOVERIDGE, BARBARA L.	78,395	SHORTER, LENORE	55,063
LUMB, PATRICK	109,850	SILZER, DELAYNE A.	66,509
LUSK, GREGORY W.	123,746	SIMPSON, C. SCOTT	68,476
MACCALLUM, MARNIE	62,631	SMITH, BLAIR A.	63,806
MACKENZIE, GRANT	58,004	SMITH, SHANNON	67,466
MARCKOSKI, STEVE M.	90,864	SMITH, SHAUN D.	79,814
MARKEL, RAYE A.	58,552	ST. ONGE, CANDICE	69,821
MARTIN, RON	76,163	STACYSZYN, VALERIE A.	97,263
MARTIN, SHELLEY A.	52,289	STALLARD, AILEEN	52,080
MARTINEAU, CHARLES B.	123,063	STANKEWICH, LAWRENCE	85,295
MASSOUD, IBRAHIM	74,455	STATLER, STACEY	54,217
MCADAM, SAM	62,302	STECHYSHYN, RONALD	54,362
MEIJER, NORMAN	60,843	STEEVES, DOUGLAS J.	77,674
MEPHAM, SUSAN M.	74,957	STONE, KENNETH	61,653
MERCIER, TROY R.	59,947	STORDY, JOHN F.	93,113
METZ, MARCEL G.	67,780	STROH, HELEN	73,291
MILLEKER, DWIGHT E. J.	112,481	SWAYZE, NORMAN J. D.	86,438
MITCHELL, GLYNN PATRICK	113,291	TAMAKI, GRAHAM T.	80,968
MOFFAT, DARRELL	50,633	TEWELDE, BEN	63,928
MOORE, JASON M. T.	91,459	THOMPSON, JAMES	108,039
MORRIS, MURRAY C.	52,739	TIAN, JOHN	60,319
MULLEN, ALLEN D.	136,331	TOCHOR, JEFF	58,591
MUSIC, HEATHER	73,855	TOTH, DARRELL	93,779
MUSK, DARCY G.	52,958	TOTH, DOUG	63,726
NAHIRNEY, DAN	64,880	TOTH, STEVE A.	108,570
NEPPER, PAUL R.	91,733	TUER, DONNA	66,793
NORDYKE, MARLENE	55,737	ULRICH, RODNEY	79,644
O'CONNELL, DAN	58,459	URQUHART, JANA	55,331
OBOROWSKY, LAWRENCE P.	64,717	VENAAS, GARRY W.	64,354
OLESON, CHRISTOPHER	113,291	VOLK, EDWIN	51,990
OLSON, ARNELL	52,631	VOSS, MARVIN R.	52,056
OLSON, STEPHEN	54,423	WALTER, KENNETH N.	114,884
ORBAN, TERRY	77,571	WANG, JUN	56,291
PARKER, CURTIS	71,616	WATSON, COLIN C.	63,019
PAUL, WANDA	68,674	WEEKS, ANDY	108,745
PEARSON, DUANE	50,311	WEISGERBER, GARTH T.	58,772
PELLETIER, SHANE	50,670	WESSEL, TREVOR K.	58,539
PERRY, LYNDON	50,653	WHITEHEAD, DARREN	85,295
PETERS, ROBERT	51,735	WIEBE, GRANT	51,702
PETERSON, MARGARET	74,841	WILCOCKS, DEAN	50,683
PORTER, LOREEN	113,268	WILSON, DAVID ALLAN	85,295
POTTER, JODY D.	57,777	WILSON, JOHN A.	77,041
PRATT, DALE H.	59,152	WIRLL, ROBERT	57,034
RADIGAN, PAUL	113,291	YOCHIM, JASON	59,444
RAM, TANYA	59,911	ZIMMER, VICTOR JOSEPH	69,094
REDDEKOPP, SHELLEY	114,156	ZORN, DAVID	61,980
REID, RAE G.	62,000	ZORN, HENRY	85,346
REIGERT, ALBERT D.	52,505		
REIN, BRUCE H.	59,537		
RENSBY, JEFF	81,828		
RENTON, D ROSS	50,633		
RICHARD, MARNIE	50,055		
ROBERTS, EDWARD A.	82,049		
ROBIN, DICKSON J.	79,814		
RODMAN, CHRISTINA A.	63,346		
ROSE, RAE M.	52,362		
ROSS, JENNIFER	63,930		
ROY, LEONARD	69,977		
RYAN, TARA	63,233		
SANKEY, DANNY	85,295		
SASS, LEONARD JOHN	63,373		
SAWATZKY, GERALD G.	59,015		
SCHELL, DOUG	93,224		

Allowances for Members with Additional Duties

ROSS, LAURA	\$ 33,877
TELL, CHRISTINE A.	11,039

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Accommodation Services (GS02)

Operations and Maintenance of Property

CAFETERIA BOARD \$ 200,000

Goods and Services

Minister's Travel

ROSS, HON. LAURA B. \$ 6,237
TELL, HON. CHRISTINE 1,175

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

101049086 SASKATCHEWAN LTD.	\$ 1,168,422
101094353 SASKATCHEWAN LTD.	261,255
1323897 ALBERTA LIMITED.....	64,740
1572880 ONTARIO LTD.	166,444
1621 ALBERT STREET DEVELOPMENT CORPORATION	296,921
2ND AVE TIRE & CAR WASH.....	77,907
330906 ALBERTA LTD.	207,196
590577 SASKATCHEWAN LTD.	268,832
592791 SASKATCHEWAN LTD.	69,306
610829 SASKATCHEWAN LTD.	52,500
625706 SASKATCHEWAN LTD.	335,389
628079 SASKATCHEWAN LTD.	246,038
ABSTRACT CONSTRUCTION LTD.	152,008
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	300,000
ADA ARCHITECTURE INC.	94,907
AECOM CANADA LTD.	75,309
ALFA ENGINEERING LTD.	69,911
ALFAROSE AUTOBODY.....	58,897
ALL-PRO ENVIRONMENTAL CONTRACTING LTD.	92,084
ALLIANCE ENERGY LTD.	1,886,059
ALSASK FIRE EQUIPMENT.....	149,841
ARIAL ELECTRIC LTD.	52,114
ASIIIL ENTERPRISES LTD.	109,758
ASSOCIATED ENGINEERING (SASK) LTD.	51,658
AUTO ELECTRIC SERVICE LTD.	113,282
BAMBROUGH & ASSOCIATES INC.	52,659
BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	106,897
BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	168,476
BERSCH & ASSOCIATES LTD.	207,526
BETCHAR HOLDINGS LTD.	1,109,884
BLACK & MCDONALD LIMITED	389,725
BLUE WATER ENTERPRISES	87,954
BMO PURCHASE CARDS-GOVERNMENT SERVICES	6,335,875

BROADCAST PLACE PROPERTIES INC.	50,744
BROWNLEE BEATON KREKE	59,299
BRUNNERS CONSTRUCTION LTD.	53,240
BUCKWOLD PROPERTIES.....	711,604
C & E MECHANICAL INC.	118,987
C & S BUILDERS LTD.	1,216,985
CANADA POST CORPORATION	4,155,556
CAPITAL FORD LINCOLN INC.	123,475
CAPITAL PONTIAC, BUICK, CADILLAC, GMC. LTD.	93,631
CARDINAL CONSTRUCTION CO. LTD.	117,789
CARLYLE, TOWN OF	51,498
CARMONT CONSTRUCTION LTD.	1,057,960
CATTERALL & WRIGHT CONSULTING ENGINEERS	53,081
CCD WESTERN LIMITED.....	387,575
CCR CONSTRUCTION LTD.	193,604
CHIP REIT NO. 19 OPERATIONS LIMITED PARTNERSHIP	221,519
CHOICE ELECTRICAL SUPPLY LTD.	55,874
CHRISTIE MECHANICAL LIMITED	250,967
CHUBB EDWARDS.....	94,207
CITY CENTRE MALL	53,149
CLARK ROOFING (1964) LTD.	146,155
CLEARWATER VENTURES INC.	126,946
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	831,163
COLLOYD INC.	356,530
COMMISSIONAIRES SASKATCHEWAN	2,523,726
CONEXUS PLAZA	1,312,822
CONLON ELECTRIC LTD.	65,204
COUNTRY WIDE MOVING & STORAGE	85,171
CRESTVIEW CHRYSLER DODGE JEEP	223,740
CRESTVIEW ROOFING LTD.	514,237
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN	77,116
CUMBERLAND REGIONAL COLLEGE	52,113
CYPRESS PAVING (1976) LTD.	254,251
D & J TRUCKING	51,200
D2 CONSTRUCTION LTD.	51,996
DE LINT & EDWARDS ARCHITECTS	173,653
DERRICK PLAZA	122,797
DOMCO CONSTRUCTION INC.	158,972
DOMINION CONSTRUCTION CO. INC.	271,682
DOMO GASOLINE CORPORATION LTD.	103,741
DROBOT MANAGEMENT LTD.	98,111
DUNDEE REALTY MANAGEMENT CORP.	5,325,501
DYNAMEX CANADA LTD.	81,905
E-ZSIGMA (CANADA) INC.	94,820
EAGLE CREEK MOTOR PRODUCTS LTD.	105,860
EAST SIDE ESTATES INC.	123,176
EDWARDS EDWARDS MCEWEN ARCHITECTS	534,779
EECOL ELECTRIC CORP.	303,689
ELEVATOR SYSTEMS PROFESSIONALS INC.	68,610
ELLIOTT AVIATION INC.	137,598
EVANS CONSOLES CORPORATION.....	110,757
FAS GAS OIL LTD.	1,045,286
FASTTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	548,561
FB PROPERTIES LTD.	263,054
FEDERATED CO-OPERATIVES LIMITED	4,368,127
FEDOROWICH CONSTRUCTION LTD.	600,155
FLIGHTSAFETY INTERNATIONAL	240,315
FLYNN CANADA LTD.	244,739
FORTIS PROPERTIES CORPORATION	1,647,833
FORTRESS PROPERTIES INC.	86,498
FOUNTAIN TIRE	55,470
FRONTIER BUILDERS	1,079,956
GAS PLUS SKMN INC.	54,645
GENE'S REALTY PARTNERSHIP	60,000
GENIVAR INC.	325,477
GLASS MANOR	1,554,197

GOODYEAR CANADA INC.	830,812	NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,242,518
GUS'S AUTOMOTIVE SERVICE	86,238	NICHOLS INTERIORS LTD.	153,426
H & H HOLDINGS	79,292	NOR-MALL DEVELOPMENTS INC.	98,917
HBI OFFICE PLUS INC.	2,377,166	NORTH BATTLEFORD, CITY OF	260,306
HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,508,355	NORTHLAND CHRYSLER INC.	72,464
HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,410,593	NORTHWAY JANITORIAL SERVICES LTD.	216,063
HUDSON BAY, TOWN OF	147,020	NOTABLE MECHANICAL LTD.	84,933
HUNDSETH LINE CONSTRUCTION CORP.	282,143	NPP HOLDINGS LTD.	133,731
HUNTINGDON REAL ESTATE INVESTMENT TRUST	1,387,460	OBALLA ENTERPRISES LTD.	1,669,509
HUSKY OIL LTD.	625,732	OK TIRE & AUTO SERVICE	64,607
IBM CANADA LTD.	170,085	OUTLOOK, TOWN OF	116,445
ICR PROPERTY MANAGEMENT	298,406	OVERHEAD DOOR OF PRINCE ALBERT LTD.	81,093
IMPERIAL OIL	2,840,881	P.R. INVESTMENTS INC.	79,277
IMPERIAL PARKING CANADA CORP.	159,890	P3 ARCHITECTURE PARTNERSHIP	435,070
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	494,306	PARK DEROCHIE COATINGS (SASKATCHEWAN) INC.	92,974
INFORMATION SERVICES CORPORATION	114,808	PARK STREET PROPERTIES	259,443
INNOVATION PLACE	3,267,427	PARKWAY OFFICE HOLDINGS CORP.	695,478
J.A.B.A. CONSTRUCTION LTD.	136,452	PATTISON MGM ARCHITECTURAL SERVICES LTD.	436,367
JAY'S GROUP OF COMPANIES	142,486	PATUANAK GAS BAR	93,267
JETSTREAM CONSULTING INCORPORATED	120,455	PCL CONSTRUCTION MANAGEMENT INC.	2,955,976
JORDAN ASBESTOS REMOVAL LTD.	104,162	PERFECT CHOICE AUTO INC.	140,672
KAP'S CONSTRUCTION LTD.	303,841	PERRY'S AUTOMOTIVE	56,353
KD MECHANICAL LTD.	84,128	PITNEY WORKS	4,069,182
KEN WILSON ARCHITECT LTD.	137,636	PLAZA PARKADE	61,965
KEY CHEVROLET CADILLAC LTD.	53,072	PRAIRIE CENTRE CREDIT UNION	92,116
KGP CONSTRUCTION & MANAGEMENT LTD.	83,443	PRAIRIE CONTROLS LTD.	163,713
KIM CONSTRUCTORS LTD.	2,145,477	PRIMARIS MANAGEMENT INC.	122,254
KOMAX ENTERPRISES INC.	346,256	PRINCE ALBERT, CITY OF	210,305
KONE INC.	56,542	PRO CERTIFIED AUTO SERVICE	162,128
KOR ALTA CONSTRUCTION LTD.	552,643	PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	168,539
KRESS ELECTRIC LTD.	1,136,761	PSW ARCHITECTURE & INTERIOR DESIGN LTD.	89,617
LAKESIDE AUTO SALES & SERVICE ENTERPRISES LTD.	104,624	PUROLATOR COURIER LTD.	430,571
LAKESIDE PROPERTIES CORP.	72,867	QUOREX CONSTRUCTION SERVICES LTD.	5,045,098
LESMEISTER CONSTRUCTION 97 LTD.	150,658	R & D DRYWALL INC.	386,673
LESMEISTER HOLDINGS INC.	61,581	RATNER REALTY PROPERTIES INC.	82,134
LITE-WAY ELECTRIC LTD.	99,041	RAY'S MOVING & STORAGE CO. LTD.	134,517
LLOYD PROPERTIES LTD.	660,382	RB II PROPERTIES INC.	839,921
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	80,297	RBM ARCHITECTURE INC.	94,041
LORAAS DISPOSAL SERVICES LTD.	96,166	REACH COMMUNICATIONS INC.	129,309
LUK PLUMBING & HEATING	288,716	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES CANADA	313,937
MAACO COLLISION REPAIR & AUTO PAINTING	70,254	REGAL FLOORING LTD.	184,119
MACPHERSON ENGINEERING INC.	499,511	REGINA & DISTRICT FOOD BANK INC.	66,365
MACRO PROPERTIES	269,285	REGINA ELEVATOR CO. LTD.	198,363
MAGNA ELECTRIC CORPORATION	77,611	REGINA MOTOR PRODUCTS (1970) LTD.	55,248
MARATHON CONSTRUCTION (SASK) LTD.	2,580,051	REGINA, CITY OF	654,953
MARATHON HOLDINGS LTD.	490,769	RITENBURG & ASSOCIATES LTD.	326,624
MARATHON MECHANICAL (1993) INC.	1,700,849	RIVERSIDE DODGE CHRYSLER JEEP	74,706
MARSH CANADA LIMITED	1,319,923	RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	151,291
MCKEE MOVING (TISDALE) LTD.	79,735	ROCOM MANAGEMENT LTD.	298,766
MID CITY ELECTRIC (1979) LTD.	54,181	RON'S PLUMBING & HEATING (1980) LTD.	70,625
MIDLAND LOAN SERVICES INC.	88,933	ROUND TABLE MANAGEMENT LTD.	243,359
MIDPOINT INTERNATIONAL INC.	430,441	ROYCEN DEVELOPMENT LTD.	60,201
MIDTOWN TRANSMISSION LTD.	54,780	S & U HOMES	2,836,165
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,437,927	SARGENT'S AUTO ELECTRIC LTD.	138,480
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,813,413	SARGENT'S AUTO SERVICE LTD.	508,199
MOOSE JAW, CITY OF	161,299	SASKATCHEWAN GOVERNMENT INSURANCE	6,122,906
MURRAY DUNN MOTORS	57,899	SASKATCHEWAN LIQUOR & GAMING AUTHORITY	367,586
NAI DENRO PROPERTY MANAGEMENT LTD.	989,613		

SASKATCHEWAN WATER CORPORATION.....	95,719
SASKATOON, CITY OF.....	1,811,459
SASKCON REPAIR SERVICES LTD.	233,152
SASKENERGY INCORPORATED	6,750,086
SASKPOWER CORPORATION	6,803,063
SASKTEL	14,955,435
SAWYER'S TREES & LANDSCAPES.....	100,326
SCOTT'S GENERAL STORE	67,036
SECURETEK MONITORING SOLUTIONS INC.	204,349
SEMHAR CLEANING LTD.	74,190
SEPW ARCHITECTURE INC.	104,054
SHAUGHNESSY ELECTRIC INC.	297,914
SHELL CANADA PRODUCTS.....	1,440,688
SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP.....	227,982
SIMONSON ELECTRIC LTD.	126,900
SMITH, TERRANCE JOHN	66,000
SNC-LAVALIN PROFAC INC.	1,282,348
SPEEDY GLASS.....	52,226
SPRA A JOINT VENTURE	69,238
STANDARD MOTORS (77) LTD.	62,426
STANTEC CONSULTING LTD.	324,263
STRAITNORTH CONSTRUCTION LTD.	66,995
SUN ELECTRIC (1975) LTD.	58,194
SUNCOR ENERGY PRODUCTS PARTNERSHIP.....	1,193,108
SUPER SAVE DISPOSAL (SASKATCHEWAN) INC.	56,094
SWIFT CURRENT, CITY OF	265,918
T & T REALTY LTD.	535,113
T. REX DISCOVERY CENTRE.....	62,075
TENCO MANAGEMENT LTD.	84,403
TEXCAN.....	50,217
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609.....	314,966
THORPE BROTHERS LTD.	731,687
THURSTON ENGINEERING SERVICES	64,700
THYSSENKRUPP ELEVATOR.....	793,631
TONKO REALTY ADVISORS LTD.	84,740
TOSHIBA OF CANADA LTD.	70,575
TR PETROLEUM LTD.	222,027
TRANE SASKATCHEWAN.....	85,560
UNIVERSITY OF REGINA.....	91,949
VCM CONSTRUCTION LTD.	265,665
VECTOR CONSTRUCTION LTD.	77,151
W. GALBRAITH FARMS LTD.	65,539
WALKER PROJECTS INC.	55,854
WALTER'S INDUSTRIAL MECHANICAL LTD.	1,363,694
WASCANA CENTRE AUTHORITY	82,265
WAVECOM ELECTRONICS (2003) INC.	100,800
WEBER CONSTRUCTION LTD.	198,936
WEST CENTRAL DEVELOPMENTS LTD.	73,931
WESTERN DODGE CHRYSLER JEEP	63,788
WESTRIDGE CONSTRUCTION LTD.	91,440
WEYBURN MALL LTD.	421,078
WHEATON CHEVROLET INC.	104,827
WILCO CONTRACTORS SOUTHWEST INC.	454,398
WILLMS ENGINEERING LTD.	70,458
WINCH HOLDINGS LTD.	67,743
WOLFE GROUP INVESTMENTS LTD.	1,100,988
WOLSELEY MECHANICAL GROUP-MIDWEST REGION.....	51,714
WR TRUST	1,428,598
YELLOW QUILL HOLDINGS INC.	643,834
YORKTON DODGE	82,400
YORKTON, CITY OF	64,944

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

CHIEF ELECTORAL OFFICER.....	\$ (142,931)
INFORMATION & PRIVACY COMMISSIONER	(119,760)
LEGISLATIVE ASSEMBLY OFFICE	(362,463)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION.....	(6,091,726)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(4,365,527)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(17,723,553)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(12,176,306)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCES	(3,766,393)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(11,749,874)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(1,575,007)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(4,169,523)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(997,902)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(4,923,547)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(21,591,873)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(18,271,500)
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	(5,102,980)
MINISTER OF FINANCE-MINISTRY OF INTERGOVERNMENTAL AFFAIRS	(70,073)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(15,818,798)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	(1,556,720)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(1,522,010)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(21,426,992)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(6,601,324)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL CAPITAL COMMISSION	(1,586,994)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(575,210)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(3,164,601)
OMBUDSMAN	(265,174)

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Health (Vote 32)

The Ministry strives to improve the quality and accessibility of publicly-funded and publicly-administered health care in Saskatchewan. Through leadership and partnership, Saskatchewan Health is dedicated to achieving a responsive, integrated and efficient health system that puts the patient first, and enables people to achieve their best possible health by promoting healthy choices and responsible self-care.

Central Management and Services (Subvote HE01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, policy and planning, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Program Delivery

Executive Management: this program provides executive direction to the Ministry.
 Central Services: this program provides planning and policy development and communication services to the Ministry.
 Accommodation Services: this program provides funding for office accommodation and minor renovation services.

Provincial Health Services (Subvote HE04)

Objective

To provide provincially-delivered health services and support in defining and implementing the framework for the delivery of health services, which includes information technology services and provincial health registration. It also funds related health activities and organizations.

Program Delivery

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
 Provincial Targeted Programs and Services: this program provides for provincially delivered health services and it funds health organizations, which provide health services that compliment provincially delivered services.
 Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
 Health Research: this program provides funding to the Saskatchewan Health Research Foundation, which is responsible for facilitating and promoting health research in Saskatchewan.
 Health Quality Council: this program provides funding to the Health Quality Council which reports on and recommends innovative ways to improve quality within Saskatchewan's health system.
 Immunizations: this program provides funding for the provincial immunization program.
 Saskatchewan Health Information Network: this program provides funding for the development and operation of the Saskatchewan Health Information Network and supporting systems.
 Provincial Programs Support: this program provides health sector human resource planning, and information technology services to the Ministry and to the central registry of residents who are eligible for health care benefits.

Regional Health Services (Subvote HE03)

Objective

To provide funding and support to regional health authorities and the Saskatchewan Cancer Agency for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

Program Delivery

Regional Health Authorities Base Operating Funding: this program provides base operating funding for the regional health authorities, including physician services.
 Regional Targeted Programs and Services: this program provides for health services outside regional health authority base funding.
 Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer prevention, diagnosis and treatment programs and services.
 Facilities - Capital Transfers: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
 Equipment - Capital Transfers: this program provides funding for medical equipment.
 Regional Programs Support: this program provides comprehensive support for regional health services as well as facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Early Childhood Development (Subvote HE10)

Objective

To provide funding for a component of the integrated Early Childhood Development strategy.

Program Delivery

This component provides home visiting and professional support to families who face challenges providing a supportive environment for childhood development.

Medical Services and Medical Education Programs (Subvote HE06)

Objective

To provide coverage for medical services, clinical education, the Physician Recruitment Agency and specified optometric and dental health costs. It also provides for insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.
 Medical Services - Non-Fee-for-Service: this program provides funding for the Student Health Centre in Saskatoon, community clinics, Physician Recruitment Agency, physician alternate payments, physicians in northern Saskatchewan and Saskatchewan Medical Association programs.
 Medical Education System: this program provides financial assistance for clinical services provided by interns.

residents, and faculty members through the College of Medicine, University of Saskatchewan.

Optometric Services: this program provides funding for insured services provided by optometrists for children under 18.

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Medical Services Program Support: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Drug Plan and Extended Benefits (Subvote HE08)

Objective

To provide subsidies and additional support for people with low incomes, high drug costs and those with special needs for approved prescription drugs. It funds supplementary health benefits for low-income Saskatchewan residents and funds aids for independent living including oxygen, prosthetic and other devices. It also provides assistance for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database to adjudicate and pay prescription drug claims; determine the consumer share of prescription cost at the time of dispensing; guarantee maximum prices from manufacturers; and establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement.

Saskatchewan Aids to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs for eligible clients, including the free loan and repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage for prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to low-income people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians, that are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families and certain low-income workers.

Multi-Provincial Human Immunodeficiency Virus (HIV) Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system and family members who are secondarily infected.

Benefit Plans Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living, Supplementary Health Program and the Family Health Benefits Program, the Saskatchewan Workers' Health Benefits Program and Saskatchewan's

participation in the Multi-Provincial HIV Assistance Program.

Provincial Infrastructure Projects (Subvote HE05)

Objective

To provide funding for replacement and construction of provincially-owned health infrastructure.

Amortization of Capital Assets (Subvote HE11)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Health

	(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total	
Central Management and Services (HE01)									
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	\$ 45	
Executive Management.....	1,585	.....	.....	378	.....	.....	.....	1,963
Central Services.....	4,417	.....	.....	907	.....	.....	.....	5,324
Accommodation Services.....	.....	.....	.....	4,174	.....	.....	.....	4,174
Subvote Total	6,047	.....	.....	5,459	.....	.....	.....	11,506
Provincial Health Services (HE04)									
Canadian Blood Services.....	.....	.....	46,900	.....	.....	.....	.....	46,900
Provincial Targeted Programs and Services.....	.....	.....	35,060	9,399	.....	211	.....	44,670
Provincial Laboratory.....	9,604	.....	.....	11,257	.....	1	.....	20,862
Health Research.....	.....	.....	10,471	.....	.....	.....	.....	10,471
Health Quality Council.....	.....	.....	7,729	.....	.....	.....	.....	7,729
Immunizations.....	.....	.....	292	8,831	.....	.....	.....	9,123
Saskatchewan Health Information Network.....	.....	.....	34,590	.....	.....	.....	.....	34,590
Provincial Programs Support.....	7,439	.....	200	14,013	.....	.....	.....	21,652
Subvote Total	17,043	.....	135,242	43,500	.....	212	.....	195,997
Regional Health Services (HE03)									
Regional Health Authorities Base Operating Funding:									
- Athabasca Health Authority Inc.....	.....	.....	5,995	.....	.....	.....	.....	5,995
- Cypress Regional Health Authority.....	.....	.....	100,566	.....	.....	.....	.....	100,566
- Five Hills Regional Health Authority.....	.....	.....	117,351	.....	.....	.....	.....	117,351
- Heartland Regional Health Authority.....	.....	.....	74,939	.....	.....	.....	.....	74,939
- Keewatin Yatthe Regional Health Authority.....	.....	.....	22,259	.....	.....	.....	.....	22,259
- Kelsey Trail Regional Health Authority.....	.....	.....	91,624	.....	.....	.....	.....	91,624
- Mamawetan Churchill River Regional Health Authority.....	.....	.....	21,742	.....	.....	.....	.....	21,742
- Prairie North Regional Health Authority.....	.....	.....	167,806	.....	.....	.....	.....	167,806
- Prince Albert Parkland Regional Health Authority.....	.....	.....	167,334	.....	.....	.....	.....	167,334
- Regina Qu'Appelle Regional Health Authority.....	.....	.....	728,440	.....	.....	.....	.....	728,440
- Saskatoon Regional Health Authority.....	.....	.....	810,442	.....	.....	.....	.....	810,442
- Sun Country Regional Health Authority.....	.....	.....	110,231	.....	.....	.....	.....	110,231
- Sunrise Regional Health Authority.....	.....	.....	161,173	.....	.....	.....	.....	161,173
Regional Targeted Programs and Services.....	.....	.....	203,275	8,376	.....	.....	.....	211,651
Saskatchewan Cancer Agency.....	.....	.....	114,191	.....	.....	.....	.....	114,191
Facilities - Capital Transfers.....	283,637	.....	.....	.....	.....	.....	.....	283,637
Equipment - Capital Transfers.....	34,808	.....	.....	.....	.....	.....	.....	34,808
Regional Programs Support.....	12,708	.....	190	3,787	.....	.....	.....	16,685
Subvote Total	12,708	318,645	2,897,358	12,163	.....	.....	.....	3,240,874
Early Childhood Development (HE10)									
.....	.....	.....	10,595	.....	.....	.....	.....	10,595
Medical Services and Medical Education Programs (HE06)									
Medical Services - Fee-for-Service.....	.....	.....	456,471	.....	.....	30	.....	456,501
Medical Services - Non-Fee-for-Service.....	.....	.....	94,044	81	.....	.....	.....	94,125
Medical Education System.....	.....	.....	51,674	.....	.....	.....	.....	51,674
Chiropractic Services.....	.....	.....	61	.....	.....	.....	.....	61
Optometric Services.....	.....	.....	5,632	.....	.....	.....	.....	5,632
Dental Services.....	.....	.....	1,798	.....	.....	.....	.....	1,798

Public Accounts, 2010-11											137
Out-of-Province	.....	.....	114,926	.....	.....	.....	.....	.....	.....	.....	114,926
Medical Services Program Support	3,214	.....	22	954	.....	.....	.....	.....	.....	.....	4,190
Subvote Total	3,214	.....	724,628	1,035	.....	.....	30	.....	.....	.....	728,907
Drug Plan and Extended Benefits (HE01)											
Saskatchewan Prescription Drug Plan	.....	.....	297,382	.....	.....	.....	.....	.....	.....	.....	297,382
Saskatchewan Aids to Independent Living	.....	.....	33,354	165	.....	.....	.....	.....	.....	.....	33,519
Supplementary Health Program	.....	.....	18,290	1	.....	.....	.....	.....	.....	.....	18,291
Family Health Benefits	.....	.....	4,693	.....	.....	.....	.....	.....	.....	.....	4,693
Multi-Provincial Human Immunodeficiency Virus Assistance	.....	.....	283	.....	.....	.....	.....	.....	.....	.....	283
Benefit Plans Program Support	3,486	.....	.....	510	.....	.....	.....	.....	.....	.....	3,996
Subvote Total	3,486	.....	354,002	676	.....	.....	.....	.....	.....	.....	358,164
Provincial Infrastructure Projects (HE05)											
Amortization of Capital Assets (HE11)											
Machinery and Equipment	.....	.....	.....	.....	.....	653	.....	.....	.....	.....	653
Office and Information Technology	.....	.....	.....	.....	.....	991	.....	.....	.....	.....	991
Land, Buildings and Improvements	.....	.....	.....	.....	.....	106	.....	.....	.....	.....	106
Subvote Total	.....	.....	.....	.....	.....	1,750	.....	.....	.....	.....	1,750
Total	\$ 42,498	\$ 318,645	\$ 4,121,825	\$ 62,833	\$ 1,750	\$ 242	\$	\$	\$	\$	4,547,793

(1) Includes communication expense of \$2,339 and travel expense of \$985.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADHIKARI, BIJAY	\$ 75,323
AGOPSOWICZ, KRISTIN	63,220
AGOPSOWICZ, RILEY D.	59,594
ANDERSON, ROBERT R.	63,747
ANDERSON, ROSEANN J.	93,363
ANTONISHYN, NICK A.	109,167
APABLAZA, JAIME E.	61,983
ARDELAN, SCOTT	65,642
ASH, TINA M.	69,218
AST, DEAN	106,935
AST, JEFF	52,793
ATKINSON, SONIA	55,819
AU, PATRICK	77,644
BACALSO, CHRISTINA	60,761
BACHTIAR, T. MACHDUM	76,557
BAILEY, PHILLIP DR.	103,055
BAILLARGEON, JENNIFER	76,447
BAKER, MARGARET J.	113,291
BAKER, SHERRY L.	64,174
BALDWIN, ROXANNE O.	66,197
BANGURA, HELEN L.	88,380
BARNHART, JASON	56,214
BARTEL, DIETMAR	99,167
BEAN, JAE	71,834
BECK, JOHANNE M.	54,041
BECK, PATRICIA A.	70,397
BEHL, PERRY W.	103,055
BELLEGARDE, CRYSTAL	59,783
BELLEGARDE, JEAN	71,576
BENNETT, TARA	74,957
BILLAN, LORNA J.	54,393
BIRCH, DUANE	68,492
BITHER, YASHU	75,765
BJORGAN, TRACY	66,379
BLACK, LAUREN	65,853
BLACKMORE, TERRY	83,396
BODANI, BHooman	67,693
BOGDANE, MARIE A.	55,903
BOSGOED, ANNE M.	62,733
BRANDT, KENNETH A.	96,424
BRANDT, KERRI L.	50,611
BRIDGE, MICHELLE E.	75,417
BROWN, CHERYL	66,551
BROWN, LINDA J.	50,303
BRYCE, PAMELA M.	62,806
BURNETT, SEAN	75,453
BURNS, SUSAN	86,871
BURTON, BETTY J.	103,769
BUSHELL, ARLENE	67,665
CAIRNS, MICHELE E.	86,470
CAMBRIDGE, PAT	85,003
CARRIERE, ROGER	137,855
CASWELL, DEBORAH L.	82,981
CELIS, ALONSO	101,178
CESSELLI, BERRY	63,878
CHAMPAGNE, ANNE P.	103,584
CHAYKOWSKI, ALEXA	59,150
CHEVALIER, ANNE-MARIE	70,741
CHIDDENTON, TYLER	59,787
CHIPEUR, CHARLENE	86,457
CHO, YOON SUK	69,240
CHURKO, ANDREW	96,750
CHYPSKA, LORRAINE	85,151
CLARK, LAUREL	63,838
CLARKE, SARINA L.	69,428
CLAUDE, BRIAN	63,747

COFFIN, NICOLETTE	66,455
COLEMAN, KENT	106,307
COLLUM, JOANN	87,823
CONGLY, HUYNH	86,349
COONEY, CAREY	83,043
COOPER, PATRICK	84,450
COSTEA, PATRICIA C.	50,303
COTE, MELISSA	82,414
COUCILL, JAMES D.	160,466
COVEY, JUNE	60,338
CRAIG, ERNEST L.	95,127
CRAWFORD, KERI	75,181
CRIPPS, SANDRA	103,925
DAKU, M. DAWN	80,191
DALKE, MARIA	61,985
DAVIS, H. LORNE	109,801
DEICS, GLENN	97,320
DENOMIE, TAMMI M.	89,927
DIETRICH, LISA	79,851
DIGNITY DAVIS, LORA LYNN	117,791
DONNELLY, LAUREN	152,651
DOWNEY, WINANNE	100,162
DRAUDE, MITCHELL DEAN	74,941
DUNN, ANDREW	65,221
DYKSTRA, ELAINE M.	73,078
EBERLE, ROXANE A.	56,969
EGGERTSON, ERIC A.	69,204
EICHHORST, JEFFREY C.	101,304
ENGLAND, MARTA S.	83,396
ENNIS, CORY	69,950
EPP, RONALD	91,030
ETTER, MICHELE	99,244
FAIRBURN, SUSANNAH L.	85,218
FAVREAU, DONALD A.	67,366
FEDAK, CINDY J.	97,187
FIISSEL, MITSI B.	57,224
FIRNESZ, ROBERT F.	124,547
FISCHER, LEANNE	86,425
FISHER, DUNCAN J.	198,905
FLORIZONE, DAN J.	234,095
FOWLER, DAVID K.	75,672
FREI, DEREK ANDREW	54,535
FRIEDRICH, GWENDOLYN	93,589
FROH, PENNY M.	57,518
GABEL, MICHAELA ANN	69,744
GANSHORN, TARA	69,331
GARDNER, NEIL R.	125,126
GAZELEY HERR, LANA F.	50,073
GEBHARDT, SHIRLEY J.	61,461
GENI, ELAINE	67,875
GIESINGER, NICHOLAS	100,865
GOALEN, SEAN	80,486
GOOD, NATALIE	83,396
GOOSSENS, MARK	83,404
GOUGH, ROY D.	70,357
GRAD, DENISE	90,239
GREEN, JENNIFER	83,896
GREENBERG, LOUISE	110,144
GREIF, MARIA C.	81,670
GROB, LESLIE	102,374
GRUDE, ERIKA	68,149
GUDMUNDSON, TERRY A.	140,006
HAGEN LYSTER, ADRIENNE	72,217
HAMILTON, CAROLYN J.	60,308
HAMMOND, DEBORAH E.	63,747
HANDFORD, KATHLEEN F.	83,497
HANSEN, TONI	68,906
HARTNER, GEORGE W.	78,230
HARVEY, KARI L.	92,155
HAUBRICH, LISA M.	97,344
HAWRYLUK, SARA	68,022
HEINRICH, BETTY A.	63,753
HENDRICKS, W. MAX	152,651
HERBERT, DONNA J.	92,207
HERBERT, GARTH K.	113,291
HERRIOT, LAURA	65,693

HICOCK, ALEXIS	61,193	MACHIN, MORLEY LEONARD	103,055
HOFFERT, JACQUELINE H.	88,518	MACLEAN, NANCY	70,264
HOLIDAY, GAYE L.	97,349	MAGNUSSON, DONNA L.	124,547
HOOKER, LESLEY	58,444	MAGUIRE, KAREN S.	52,674
HORSMAN, GREGORY B.	297,503	MAGUIRE, ROBERT W.	53,277
HOVE, SHERRY J.	53,449	MAKRIS, EFFIE	74,650
HUANG, YU-PING CATHY	59,446	MALINOWSKI, HEATHER D.	55,128
HUDEY, BRENDA	66,589	MANN, GREGORY T.	73,793
HURLBURT, TRACY A.	64,449	MANN, SHEILA	66,282
HUTCHINGS, ROBERT	52,229	MANN, VALERIE	139,388
HUTCHISON HUNTER, LORI A.	95,019	MARTENS, CRYSTAL	51,228
HUTTON, LAURIE	69,344	MATCHETT, GARNET P.	96,659
HYUGHEBAERT, JACK	93,769	MATZ, LAURA	68,930
IVASCU, GABRIELA	55,712	MCCALLUM, JOHN	86,470
JACKIW, LUKE	70,317	MCCARTHY, JEREMY R.	58,664
JACKSON, JESSICA	58,017	MCCONNACHIE, SEAN P.	73,768
JACOBS, DANIEL H.	69,977	MCDONALD, RYAN R.	91,477
JAMESON, BRENDA L.	112,977	MCILMOYL, JAMES HARRY	117,683
JANE, GAYE P.	67,555	MCKAY, DARCY L.	84,980
JAROCK, LINDA M.	71,195	MCKEE, BRUCE	86,470
JOHNSON, BRIAN L.	75,812	MCKENZIE, DOUGLAS B.	75,765
JOHNSON, ROSEMARY	56,992	MCKINNON, LEAH D.	53,738
JORDAN, DEBORAH A.	137,855	MCKINNON, MOIRA	326,615
JUNEK, DENISE M. R.	85,185	MCLEOD, DARLENE D.	76,999
KACZMAR, JILL	86,871	MCRAE, SHEENA	83,396
KARDASH, COLLEEN V.	57,098	MCRORIE, MAE	63,068
KARPINSKI, LOU	52,431	MESSER-LEPAGE, JACQUELINE	113,291
KASPERSKI, DAN	64,545	MIHAL, MICHELE	54,155
KELLINGTON, CHERI	70,072	MILLER, BRIAN D.	65,885
KELLY, SHEILA L.	60,809	MILLER, DARLENE M.	76,290
KENDEL, EILEEN E.	73,078	MILLER, SHERRY A.	65,757
KENNEDY, GEORGE E.	78,924	MOCK, KIM GORDON	91,311
KERR, DAWN	55,779	MOEN, RICHARD G.	96,854
KIRBY, INGRID	86,575	MOLNAR, BRENT	70,954
KIRKPATRICK, ADRIENNE B.	55,259	MORAN MCQUINN, MARGARET	72,752
KITZUL, ROSANNE	83,675	MORIARTY, KAREN	55,259
KLASSEN, JOLEEN	78,052	MOWBRAY, JOHN K.	90,400
KLASSEN, TANYA	70,302	MOYER, TAMARA D.	62,007
KLEIN, COLLEEN M.	54,956	MUIR, ELAINE	50,303
KLUGER, JOSEPH H.	86,478	MURRAY, HEATHER	79,930
KNAPP, SHANE	55,972	MUSHANSKI, LINDA M.	74,073
KNAUS, RON	124,547	MYRES, EARL JAMES	113,291
KOCH, CHARLENE	50,642	NAGLE, EVELYN L.	89,545
KORCHINSKI, LISA D.	59,454	NEUDORF, CHRISTINA M.	74,205
KOVACH, KAREN	56,515	NEUFELD, LEANNE M.	84,238
KOWAL, MARY ELLEN	62,566	NG, PHYLLIS	68,353
KOWIULA, LORRIE L.	55,259	NICHOL, JAMES L.	91,614
KRATZIG, KIMBERLY K.	108,201	NICHOLSON, LESLIE	73,920
KUNTZ, ARLENE	90,984	NIEMINEN, NICOLE	66,557
LAIRD, R. ALLAN	76,290	NORDICK, CAROL M.	83,384
LANE, GINNY L.	86,490	NUNWEILER, ANGELA	71,806
LANE, ROBERT O.	83,757	O'BYRNE, PATRICK L.	120,638
LANGEN, JENNIFER	79,344	OBARIANYK, ARLENE C. A.	79,269
LARSON, JUDY M.	52,739	OLENIUS, KAREN J.	78,159
LATURNAS, ANDREA M.	103,584	ORBAN, AARON	51,326
LAZESKI-RUMBOLD, MEGAN C.	51,599	PAPP, RANDY	64,803
LEECH, PAUL E.	97,841	PATEL, DEVENDRA C.	62,446
LEGIEN, CARY B.	52,859	PATTERSON, EUNICE	53,855
LENIUK, LOIS	55,259	PAUL, CAROL A.	69,684
LEPAGE, JOYCE M.	80,700	PENNER, BONNIE	50,446
LESKUN, MANJU	62,104	PETERS, ROSALINDE	51,800
LEVERICK, MELANIE L.	50,303	PETERS, SHERRY A.	64,747
LEVETT, PAUL	168,047	PETERSON, KATHLEEN SUSAN	94,679
LIGGETT, JASON	87,629	PETRIE, JOAN	88,874
LIPINSKI, BRADLEY J.	64,903	PETTY, JAMIE K.	86,486
LIVESEY, JOHN F.	80,700	PIDSKALNY, FAITH	57,453
LIVINGSTONE, C. PATRICIA A.	112,715	PILLER, LISA Y.	83,396
LOBB, NICOLE	61,848	PLAYFORD, KEALEE	55,360
LOCKIE, LISA	72,747	POIRIER, NICOLLE NAOMI	71,392
LOUIE, HOWARD M.	112,977	POLLOCK, PATRICIA	62,293
LOWE, JEANNETTE	113,291	PRATT, JEFF	76,717
LUTI, MIKE O.	73,513	PRIDDELL, ROXANE	55,113
LYONS, SHARON	66,198	PROKOP, CANDICE J.	52,835
LYONS, SUSAN E.	68,920	PROKOPETZ, KAREN J.	93,779
MACARTHUR, C. ALLAN	103,033	PUTZ, JAMES K.	86,609
MACAULAY, TIM J.	100,919	PYLE, JOSEPH E.	86,546

QUICK, VALERIE R.	68,920	WALTER, DWAYNE L.	67,101
RAE, JENNIFER KATHERINE	66,287	WANG, XIAOLI LILY	56,724
RASALI, DRONA	86,477	WARAWA, TED	137,855
REAY, KATHLEEN	52,739	WARREN, DOROTHEA ROSE A.	111,441
REECE, DAVID A.	63,752	WEBB, STUART A.	86,730
REIN, LEANNE	90,004	WEIMAN, LAURIE	86,473
RESTAU, LINDA	117,791	WEPPLER, CINDY L.	53,129
ROBERT, JO-ANN L.	82,127	WHITE, JENNIFER LYNN	88,876
ROBINSON, BERNADETTE M.	52,714	WILKIE, JOHN	86,353
ROBINSON, CATHERINE	58,349	WILLERTH, KATHY	112,523
ROETTGER, JOE ROMAN	87,276	WILSON, KEVIN B.	137,855
ROGERS, ALADAR L.	53,821	WITT, SHARON B.	61,678
ROGOSCHEWSKY, PATRICK P.	77,637	WOLOSHYN, CLARENCE R.	103,055
ROSS, RHONDA G.	78,485	WOOD, ALISON A.	54,366
ROTH, ROXANNE	69,162	WOOD, BRIAN	65,606
ROUSSEAU, PAULINE M.	137,855	WOODCOCK, JANICE	61,987
ROUSSEAU, NADINE	64,431	WOODS, FLORENCE	71,465
RUBIN, GREG E.	62,654	WOYTAS, SYLVESTER	54,595
RUSSELL, BRENDA A.	112,745	WRIGHT, JENNIFER	64,887
SAKHIZAI, DASTAGEER	70,687	WYATT, MARK A.	128,417
SALAZAR, SHAYLENE M.	103,969	YANKO, JODY L.	57,314
SCHACHTEL, CHRISTINE	58,415	YASINOWSKI, SHARON M.	78,924
SCHAFFER, KAYLL R.	59,196	YEE, SUSAN	87,591
SCHAFTARI, LYNNDA	55,259	YOBBI, TWILA	60,531
SCHAUENBERG, JENNIFER D.	58,965	ZHANG, BONING	55,914
SCHIERLING, HAZEL	59,505	ZIMMER, KAREN	93,354
SCHMALENBERG, MICHELLE	63,070		
SCHMEKEL, TRACI L.	81,726		
SCHMIDT, CINDY JOANNE	63,866		
SCHULTZ, JUNE I.	113,291		
SCHULZ, RENEE E. A.	57,167		
SCHUSTER, FAY E.	112,778		
SCOBIE, KELLY H.	107,573		
SEABERLY, CAROL	84,257		
SEELEY, CHRIS	79,023		
SESULA, JAMES B.	75,801		
SHAHAB, SAQIB	242,972		
SHANKS, M. NAOMI	63,340		
SHCHYSCHUK, LORELIE	63,920		
SIER, EDWARD L.	86,470		
SKALICKY-SOULIERE, DAWN M.	93,779		
SMITH, CARA D.	78,924		
SMITH, CAROLYN M.	63,041		
SMITH, DAVID W.	103,055		
SMITH, DONALD E.	66,575		
SMITH, TRACEY L.	105,050		
SOLIE, WAYNE C.	52,739		
SONG, YA-HONG	81,176		
SPEER, ROBIN	89,412		
SPERLIE, KENNETH A.	56,023		
ST. DENNIS, LORI	113,291		
STANG, MARY ROSE	76,512		
STONEHAM, W. HEATHER	66,006		
STRUGARI, DEBBIE M.	80,840		
THACYK, LORRI L.	72,755		
THIRY, DOROTHY R.	68,132		
THOMAS, DEBRA	63,823		
THOMAS, RITA J.	65,266		
THOMPSON, GAIL	83,833		
THRUMIE, BONNIE M.	50,303		
TIPPE, MERVIN	73,474		
TOFFAN, SUNITA	83,797		
TOMPKINS, TANYA L.	64,869		
TRIMP, RICK	161,803		
TSANG, PATRICIA	71,240		
TUCHSCHERER, ROSALIE M.	97,344		
TUCKER, M. DIANE	83,038		
TUNSTEAD, DARRELL	72,401		
TURENNIE, CHRISTINE Y.	101,435		
ULRICH, DEBRA HELEN	85,295		
VAN HAARLEM, LORETTA	83,888		
VEITCH, LINDELL L.	51,512		
VOSSEN, ELAINE	62,351		
WAGNER, ANDREA	90,014		
WALKER, JESSICA	54,180		
WALLACE, RONALD B.	103,055		

Allowances for Members with Additional Duties

MCMORRIS, DONALD G.	\$ 44,837
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Provincial Health Services
(HE04)****Canadian Blood Services**

CANADIAN BLOOD SERVICES	\$ 48,136,200
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	85,000

**Provincial Targeted Programs and
Services**

AIDS PROGRAMS SOUTH SASKATCHEWAN INC.	\$ 82,443
AIDS SASKATOON	87,254
ALZHEIMER SOCIETY OF SASKATCHEWAN	51,653
AVENUE COMMUNITY CENTRE FOR GENDER & SEXUAL DIVERSITY INC.	137,409
BACKLIN'S AMBULANCE SERVICE	62,817
BLAINE LAKE AMBULANCE CARE	100,215
BMO PURCHASE CARDS-HEALTH	73,519
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION	
NO. 13 OF SASKATCHEWAN	77,147
CANADIAN AGENCY FOR DRUGS & TECHNOLOGIES IN HEALTH	292,031
CANADIAN INSTITUTE FOR HEALTH INFORMATION	682,117

CANADIAN MENTAL HEALTH ASSOCIATION	237,497	SASKATCHEWAN PREVENTION INSTITUTE	496,556
CANORA AMBULANCE CARE (1996) LTD.	265,310	SASKATCHEWAN REGISTERED NURSES ASSOCIATION.....	181,000
CATHOLIC HEALTH ASSOCIATION OF SASKATCHEWAN.....	82,948	SASKATCHEWAN SENIORS MECHANISM	51,634
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	85,063	SASKATOON REGIONAL HEALTH AUTHORITY	4,287,563
CYPRESS REGIONAL HEALTH AUTHORITY	283,915	SCHIZOPHRENIA SOCIETY OF SASKATCHEWAN INC.	192,358
DUCK MOUNTAIN AMBULANCE CARE LTD.	120,218	SHAMROCK AMBULANCE CARE INC.	218,392
EAST CENTRAL EMERGENCY MEDICAL SERVICES.....	291,486	SPIRITWOOD AMBULANCE CARE (1994) LTD.	116,510
FIVE HILLS REGIONAL HEALTH AUTHORITY	105,141	ST. JOSEPH'S HOSPITAL EMS.....	121,308
GULL LAKE & DISTRICT ROAD AMBULANCE CORP.	58,831	STRASBOURG EMERGENCY MEDICAL SERVICE.....	90,471
HEALTH QUALITY COUNCIL	675,409	SUN COUNTRY REGIONAL HEALTH AUTHORITY	882,055
HEARTLAND REGIONAL HEALTH AUTHORITY	590,199	SUNRISE REGIONAL HEALTH AUTHORITY	2,009,519
HUMBOLDT AMBULANCE SERVICE (1992).....	146,282	SUPREME AMBULANCE CARE (1987) LTD.	71,021
HUTCH AMBULANCE MOOSOMIN INC.	140,004	SWIFT CURRENT & DISTRICT AMBULANCE SERVICES LTD.	381,768
HUTCH AMBULANCE SERVICE LTD.	184,936	TISDALE AMBULANCE CARE LTD.	156,380
J.T. AMBULANCE SERVICE INC.	159,536	UNIVERSITY OF SASKATCHEWAN.....	1,360,114
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	93,575	VALLEY AMBULANCE CARE LTD.	67,136
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	170,645	WAKAW & DISTRICT EMS LTD.	61,835
KELVINGTON AMBULANCE CARE LTD.	95,083	WEST WIND AVIATION LIMITED PARTNERSHIP	136,327
LLOYDMINSTER EMERGENCY CARE SERVICES (1989)	70,552	WESTERN CANADIAN CHILDREN'S HEART NETWORK.....	68,500
M.D. AMBULANCE CARE LTD.	415,295	WPD AMBULANCE CARE NO. 248	175,757
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	474,000		
MARSHALL'S AMBULANCE CARE LTD.	118,050		
MEDSTAR VENTURES NORTH-EAST EMS	323,745		
MELFORT AMBULANCE CARE 1999 LTD.	176,452		
METIS ADDICTIONS COUNCIL OF SASKATCHEWAN INC.	2,978,391		
MIDWAY AMBULANCE CARE LTD.	82,901		
MINISTER OF FINANCE MANITOBA	81,248		
MINISTER OF FINANCE OF ONTARIO.....	76,600		
MISSINIPPI AIRWAYS	64,450		
MOOSE JAW & DISTRICT EMS 623064 SASKATCHEWAN LTD.	366,143		
PARKLAND AMBULANCE CARE LTD.	324,432		
PERSONS LIVING WITH AIDS NETWORK OF SASK. INC.	61,834		
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,377,720		
PREECEVILLE AMBULANCE CARE (1998) LTD.	206,978		
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	226,420		
RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES CANADA.....	60,000		
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,655,724		
REGINA TREATY/STATUS INDIAN SERVICES INC.	55,105		
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	4,787,270		
SASKATCHEWAN ASSOCIATION OF OPTOMETRISTS.....	90,000		
SASKATCHEWAN COLLEGE OF PARAMEDICS CORP.	63,175		
SASKATCHEWAN GOVERNMENT INSURANCE.....	98,224		
SASKATCHEWAN IMPAIRED DRIVER TREATMENT CENTRE	969,614		

Health Research

SASKATCHEWAN HEALTH RESEARCH FOUNDATION..... \$ 10,471,000

Health Quality Council

HEALTH QUALITY COUNCIL..... \$ 7,729,000

Immunizations

REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	\$ 68,060
SASKATOON REGIONAL HEALTH AUTHORITY	81,100

Saskatchewan Health Information Network

EHEALTH SASKATCHEWAN..... \$ 34,590,000

Provincial Programs Support

EHEALTH SASKATCHEWAN..... \$ 200,000

Regional Health Services (HE03)

Regional Health Authorities Base Operating Funding

ATHABASCA HEALTH AUTHORITY INC. \$ 5,995,000

CYPRESS REGIONAL HEALTH AUTHORITY	100,566,283
FIVE HILLS REGIONAL HEALTH AUTHORITY	117,351,455
HEARTLAND REGIONAL HEALTH AUTHORITY	74,938,881
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	22,259,395
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	91,623,921
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY.....	21,742,357
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	167,605,676
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	167,333,518
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	728,439,770
SASKATOON REGIONAL HEALTH AUTHORITY	810,442,381
SUN COUNTRY REGIONAL HEALTH AUTHORITY	110,230,901
SUNRISE REGIONAL HEALTH AUTHORITY	161,172,634

Regional Targeted Programs and Services

101133318 SASKATCHEWAN LTD.	\$ 50,000
ACCREDITATION CANADA.....	410,707
ATHABASCA HEALTH AUTHORITY INC.	217,224
AUTISM RESOURCE CENTRE INC.	72,000
BMO PURCHASE CARDS-HEALTH INSTITUTE.....	82,304
CANADIAN PATIENT SAFETY INSTITUTE.....	90,000
CYPRESS REGIONAL HEALTH AUTHORITY	8,652,920
EHEALTH SASKATCHEWAN	4,008,500
FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	117,190
FIVE HILLS REGIONAL HEALTH AUTHORITY	7,125,591
HEARTLAND REGIONAL HEALTH AUTHORITY	5,376,016
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	1,424,073
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	6,211,476
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY.....	1,908,705
METIS NATION OF SASKATCHEWAN	470,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	10,358,639
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	13,127,558
RECEIVER GENERAL FOR CANADA HEALTH CANADA	63,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	58,925,160
SASKATCHEWAN ASSOCIATION OF HEALTH ORGANIZATIONS	5,637,000
SASKATCHEWAN CANCER AGENCY.....	1,600,627
SASKATCHEWAN COLLEGE OF MIDWIVES	165,210
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	823,415
SASKATCHEWAN PREVENTION INSTITUTE.....	210,083
SASKATOON REGIONAL HEALTH AUTHORITY	63,149,123
SUN COUNTRY REGIONAL HEALTH AUTHORITY	6,941,122

SUNRISE REGIONAL HEALTH AUTHORITY	9,505,744
UNIVERSITY OF NEW BRUNSWICK.....	200,000
UNIVERSITY OF SASKATCHEWAN	476,903
UNIVERSITY OF TORONTO	50,000
VICTORIA EAST MEDICAL CLINIC	3,603,549

Saskatchewan Cancer Agency

SASKATCHEWAN CANCER AGENCY

\$ 114,191,189

Facilities - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 4,525,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	5,980,000
HEARTLAND REGIONAL HEALTH AUTHORITY	3,740,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	6,917,816
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	3,289,482
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	15,460,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	7,100,000
SASKATCHEWAN CANCER AGENCY	190,000
SASKATOON REGIONAL HEALTH AUTHORITY	222,500,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	12,560,000
SUNRISE REGIONAL HEALTH AUTHORITY	1,500,000

Equipment - Capital Transfers

CYPRESS REGIONAL HEALTH AUTHORITY	\$ 800,000
FIVE HILLS REGIONAL HEALTH AUTHORITY	1,509,000
HEARTLAND REGIONAL HEALTH AUTHORITY	500,000
KEEWATIN YATTHE REGIONAL HEALTH AUTHORITY	80,000
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	1,261,000
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	80,000
PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	1,168,635
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	2,100,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	5,953,000
SASKATCHEWAN CANCER AGENCY	2,255,000
SASKATOON REGIONAL HEALTH AUTHORITY	16,990,000
SUN COUNTRY REGIONAL HEALTH AUTHORITY	820,000
SUNRISE REGIONAL HEALTH AUTHORITY	1,271,000

Early Childhood Development (HE10)

BOARD OF EDUCATION OF THE NORTHERN LIGHTS SCHOOL DIVISION NO. 113 OF SASKATCHEWAN

\$ 1,792,225

BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN.....	884,723
FIVE HILLS REGIONAL HEALTH AUTHORITY	379,680
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	305,447
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	70,000
PRairie NORTH REGIONAL HEALTH AUTHORITY	1,859,928
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,663,667
SASKATOON REGIONAL HEALTH AUTHORITY	1,636,727
SUNRISE REGIONAL HEALTH AUTHORITY	1,002,922

Medical Services and Medical Education Programs (HE06)

Medical Services - Non-Fee-for-Service

CO-OPERATIVE HEALTH CENTRE.....	\$ 6,704,508
COMMUNITY HEALTH SERVICES (SASKATOON) ASSOC. LTD.	9,713,295
COMMUNITY HEALTH SERVICES ASSOCIATION (REGINA) LTD.	3,779,419
COMMUNITY HEALTH SERVICES ASSOCIATION (WYNARD & DISTRICT) LTD.	1,150,037
NORTHERN MEDICAL SERVICES	9,841,000
PHYSICIAN RECRUITMENT AGENCY OF SASKATCHEWAN.....	1,500,000
PRACTICE ENHANCEMENT PROGRAM	75,000
SASKATCHEWAN MEDICAL ASSOCIATION	24,925,000
UNIVERSITY OF SASKATCHEWAN	3,020,933

Medical Education System

COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	\$ 200,000
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	1,800,000
SASKATCHEWAN MEDICAL ASSOCIATION	150,000
UNIVERSITY OF SASKATCHEWAN	43,616,687

Out-of-Province

ALBERTA HEALTH CARE INSURANCE PLAN.....	\$ 51,324,851
ALBERTA HEALTH SERVICES	376,183
B. C. MINISTER OF FINANCE	4,942,330
CAPITAL HEALTH AUTHORITY	129,402
COVENANT HEALTH.....	53,180
CYPRESS REGIONAL HEALTH AUTHORITY	839,737
FIVE HILLS REGIONAL HEALTH AUTHORITY	774,496
GOVERNMENT OF THE N.W.T.	57,077
GOVERNMENT OF THE YUKON	51,086
HEALTH SCIENCES CENTRE.....	707,500
HEARTLAND REGIONAL HEALTH AUTHORITY	425,408
HIBC/MEDICAL SERVICES PLAN.....	1,531,137
KELSEY TRAIL REGIONAL HEALTH AUTHORITY	507,689

MANITOBA HEALTH INSURANCE FUND	2,786,190
MINISTER OF FINANCE MANITOBA.....	7,433,534
MINISTER OF FINANCE OF ALBERTA	25,661,920
MINISTER OF FINANCE OF ONTARIO	3,186,612
NEW BRUNSWICK MINISTER OF FINANCE	263,792
NEWFOUNDLAND EXCHEQUER.....	166,394
NOVA SCOTIA MEDICAL SERVICES INSURANCE	86,874
NOVA SCOTIA MINISTER OF FINANCE	313,055
P.E.I. MINISTER OF FINANCE	59,804
PRairie NORTH REGIONAL HEALTH AUTHORITY	1,818,164
PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY	599,055
PROVINCIAL HEALTH SERVICES AUTHORITY	556,000
REGIE DE L'ASSURANCE MALADIE DU QUEBEC	772,477
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	7,953,922
SASKATCHEWAN CANCER AGENCY	168,663
SASKATOON REGIONAL HEALTH AUTHORITY	8,824,987
SUN COUNTRY REGIONAL HEALTH AUTHORITY	898,280
SUNRISE REGIONAL HEALTH AUTHORITY	3,608,098
WOMAN'S HEALTH OPTIONS LTD.	67,997

Drug Plan and Extended Benefits (HE08)

Saskatchewan Aids to Independent Living

AIRGAS CANADA INC.	\$ 846,549
ANIMAS CANADA.....	56,700
CANADIAN NATIONAL INSTITUTE FOR THE BLIND	417,054
CYPRESS REGIONAL HEALTH AUTHORITY	96,135
DURALINE MEDICAL PRODUCTS	686,640
EARLS PHARMACY LTD.	93,987
FEDERAL MEDICAL	78,762
FIVE HILLS REGIONAL HEALTH AUTHORITY	101,916
HEWGILL'S REXALL DRUG STORE NO. 7303	77,179
INDEPENDENT LIVING INC.	91,098
J B MEDICAL	113,528
JOLLY'S VETERINARY & SURGICAL SUPPLIES	95,025
LUNG ASSOCIATION OF SASKATCHEWAN INC.	75,614
MEDICAL 1 PHYSICIAN & HEALTHCARE SUPPLIES LTD.	50,646
MEDICINE SHOPPE NO. 203	153,326
MEDIGAS DIVISION OF PRAXAIR CANADA INC.	3,179,052
MEDTRONIC OF CANADA LTD.	63,000
NORDON MEDICAL ENTERPRISES LTD.	469,701
PRAIRIE OXYGEN LTD.	2,105,466
PROVINCIAL HOME OXYGEN INC.	3,120,680
REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	2,023,252
REGINA SPORTS GROUP INC.	176,552
RIMER ALCO NORTH AMERICA INC.	61,250
SAFEWAY PHARMACY NO. 315	53,741
SAFEWAY PHARMACY NO. 367	58,792

SASKATCHEWAN ABILITIES COUNCIL	8,062,343	MOOSE JAW REXALL DRUG STORE	
SASKATOON REGIONAL HEALTH		NO. 7312	161,587
AUTHORITY	616,054	MORINS TAXI	105,322
SCHAAN HEALTHCARE PRODUCTS		NAGLE, DR. CAROL LYNN	71,853
INC.	860,706	NORDON DRUGS	67,019
ST. PAULS HOSPITAL IN PATIENT		NORDON MEDICAL ENTERPRISES	
PHARMACY	574,740	LTD.	145,315
SUNRISE REGIONAL HEALTH		OLSON, DR. BERNARD	81,863
AUTHORITY	219,308	PARKLAND AMBULANCE CARE LTD.	216,129
TISDALE HOSPITAL PHARMACY	50,790	PATEL, DR. NITESH	56,300
TYCO HEALTHCARE GROUP CANADA		PENKALA, DR. ROBB	138,680
INC.	67,610	PIERCE, DR. TIM M.	95,411
URO MEDICAL SUPPLIES LTD.	807,172	PIONEER VILLAGE PHARMACY INC.	86,882
VICTORIA HOSPITAL PHARMACY	144,237	PRAIRIE NORTH REGIONAL	
VICTORIA SQUARE DISPENSARY	65,211	HEALTH AUTHORITY	84,638
VITALAIRE CANADA INC.	2,637,001	REGINA EYE CENTRE	68,918
WAL-MART CANADA INC.	132,949	REGINA QU'APPELLE REGIONAL	

Supplementary Health Program

ALLIED DENTURE CLINIC.....\$	161,526	SASKATOON REGIONAL HEALTH	
ANAMAN, DR. KOBENA A.	82,428	AUTHORITY	226,516
ARPIN, DR. KRISTIN	72,909	SHOPPERS DRUG MART NO. 403	68,653
ART'S TAXI	99,979	SOLTYS, DR. KEVIN J.	51,180
ATRIUM OPTOMETRIC GROUP		SOUTAR, DR. S. G.	58,101
PROFESSIONAL CORPORATION		THOMAS, DR. BRAD L.	59,003
INC.	62,742	TIMBERLINE TAXI	53,195
AURELE'S TAXI	89,935	TRANSWEST AIR	329,901
AVRAM, DR. DANIEL C.	96,818	TRUONG, DR. WALLACE	183,941
BARKER, DR. MIKE P.	123,017	VICTORIA SQUARE DISPENSARY	89,605
BAKSTAD, DR. L. SHAUN	85,646	WAGNER, DR. ROBERT G.	77,614
BRY'S TAXI	91,049	WATERS DENTAL LAB	62,374
BUFFALO NARROWS BUS SERVICES	107,298	WPD AMBULANCE CARE NO. 248	75,154
CHUNG, DR. YUNG S.	93,400	YAZDANI, DR. PARVIZ	102,909
COURTESY AIR INC.	169,902		
D'ANDREA DENTURE CLINIC LTD.	86,237		
DEJARLAIS TAXI	81,059		
DEWDNEY DRUGS (1986) LTD.	104,910		
DR. M. TEEKASINGH DENTAL PROF.			
CORP.	58,128	ARGUE, DR. CURTIS	\$ 63,200
DRUGSTORE PHARMACY NO. 1584	80,749	AVRAM, DR. DANIEL C.	132,830
EARLS PHARMACY LTD.	126,561	DENTAL ARTS CLINIC	61,296
FALCONER, DR. ALLISON	67,687	DR. PARM LALLI PROF. CORP.	56,068
GREEN LAKE TAXI	88,153	KONERU, DR. ANJANI	53,012
HEARTLAND REGIONAL HEALTH		MEDICAL SERVICES BRANCH	910,437
AUTHORITY	64,586	SASKATOON REGIONAL HEALTH	
HUGHES, DR. J. E. F.	80,995	AUTHORITY	54,487
HUMBER, DR. CRAIG	58,142	YAZDANI, DR. PARVIZ	50,733
INDEPENDENT OPTICAL LTD.	62,083		
IVAN'S TAXI	128,321		
J & J CORRIGAL'S TAXI	62,151		
JANVIER'S TAXI	77,587		
JUN, DR. SUNGHO	143,279		
KADACHUK'S TAXI	117,178		
KEEWATIN YATTHE REGIONAL			
HEALTH AUTHORITY	391,702		
KONERU, DR. ANJANI	59,648		
KUTSOGIANNIS, DR. E.	180,819		
L & D TAXI	54,002		
LA RONGE EMERGENCY MEDICAL			
SERVICES (EMS)	105,357	DRAUDE, HON. JUNE M.	\$ 696
M.D. AMBULANCE CARE LTD.	722,690	GANTEFOER, HON. RODNEY R.	3,351
MACLENNAN, DR. MYLES M.	109,248	MCMORRIS, HON. DONALD G.	33,044
MARG'S TAXI	53,906		
MEDI CENTER PHARMACY	72,576		
MEDICAL SERVICES BRANCH	1,595,504		
MEDICINE SHOPPE NO. 203	145,362		
MEDSTAR VENTURES NORTH-EAST			
EMS	60,417		
MELVA SCHMIDT'S TAXI	89,936	ABBOTT LABORATORIES (CANADA)	
MISSINIPPI AIRWAYS	79,422	LTD.	\$ 2,157,996
MOKLEBY, DR. TOR S.	111,150	AERO DELIVERY	485,775
MOOSE JAW & DISTRICT EMS		ALERE INC.	79,333
623064 SASKATCHEWAN LTD.	137,661	AMEX CANADA INC. ACCOUNTS	
		CONTROL & SERVICES	130,556

Family Health Benefits

ARGUE, DR. CURTIS	\$ 63,200
AVRAM, DR. DANIEL C.	132,830
DENTAL ARTS CLINIC	61,296
DR. PARM LALLI PROF. CORP.	56,068
KONERU, DR. ANJANI	53,012
MEDICAL SERVICES BRANCH	910,437
SASKATOON REGIONAL HEALTH	
AUTHORITY	54,487
YAZDANI, DR. PARVIZ	50,733

Multi-Provincial Human Immunodeficiency Virus Assistance

CANADIAN BLOOD AGENCY	\$ 283,245
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Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	\$ 696
GANTEFOER, HON. RODNEY R.	3,351
MCMORRIS, HON. DONALD G.	33,044

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ABBOTT LABORATORIES (CANADA)	
LTD.	\$ 2,157,996
AERO DELIVERY	485,775
ALERE INC.	79,333
AMEX CANADA INC. ACCOUNTS	
CONTROL & SERVICES	130,556

	Health	
APPLIED BIOSYSTEMS (CANADA) LTD.	155,625	RECEIVER GENERAL FOR CANADA
BECKMAN COULTER CANADA INC.	149,141	PUBLIC WORKS & GOVT
TECTON DICKINSON CANADA INC.	99,182	SERVICES CANADA
BIO-RAD LABORATORIES (CANADA) LTD.	207,017	REGINA QU'APPELLE REGIONAL
BIOMERIEUX CANADA INC.	71,193	HEALTH AUTHORITY
BMO PURCHASE CARDS-HEALTH.	2,343,384	ROCHE DIAGNOSTICS
BROWN COMMUNICATIONS GROUP INC.	1,319,404	SANOFI PASTEUR LIMITED
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	2,412,894	SASKATCHEWAN ABILITIES COUNCIL
CHECKLIST PARTNERSHIP	50,000	SASKTEL
CHROMATOGRAPHIC SPECIALTIES INC.	88,406	SIEMENS HEALTHCARE DIAGNOSTICS
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	386,704	LTD.
CURRY, PHILIP S.	65,559	SIGMA ANALYTICS
DIAGNOSTIC HYBRIDS INC.	58,431	SIGNAL INDUSTRIES 1998
DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION	105,652	SASKATCHEWAN LTD.
DST HEALTH SOLUTIONS INC.	72,444	SMITH-WINDSOR, MORLEY
EDUMETRICS LTD.	79,100	GRENVILLE
EHEALTH SASKATCHEWAN	10,185,033	SOMAGEN DIAGNOSTICS INC.
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	80,137	TDTS CONSULTING
FISHER SCIENTIFIC COMPANY	281,184	TEAM SYNTTEGRITY AMERICAS INC.
GEN-PROBE INC.	841,285	THERMO FISHER SCIENTIFIC
GERRAND RATH JOHNSON	160,928	(MISSISSAUGA) INC.
GLAXOSMITHKLINE INC.	1,094,240	UNIVERSITY OF REGINA
HEALTH CONVEYANCE INC.	199,080	UNIVERSITY OF SASKATCHEWAN
HEALTHWISE INCORPORATED.	135,811	VWR INTERNATIONAL CO.
HORIZON COMPUTER SOLUTIONS INC.	98,414	WATERS LIMITED
HOSPITALITY CAREERS ONLINE	51,945	WYETH PHARMACEUTICALS
HOSPITALS IN-COMMON LABORATORY INC.	186,468	
IBM CANADA LTD.	150,774	
IDEXX LABORATORIES CANADA LP	51,141	
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	200,024	
KARAL MANAGEMENT	67,231	
KILARSKI, RICHARD H.	52,080	
KMP LAW	139,108	
LAURSEN, DR. BRIAN W.	103,177	
LONESOME VIEW ENT. INC.	56,819	
MERCK CANADA INC.	2,095,253	
MILLER, DR. ALLAN J.	115,046	
MINISTER OF FINANCE MANITOBA	182,668	
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	648,479	
MINISTER OF FINANCE-MINISTRY OF FINANCE	123,620	
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	21,514,206	
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	406,639	
NATIONAL FOOD DISTRIBUTION CENTRE	251,458	
NOVARTIS PHARMACEUTICALS CANADA INC.	359,488	
ORTHO CLINICAL DIAGNOSTICS	94,485	
OXOID COMPANY	83,699	
PARADIGM CONSULTING GROUP INC.	114,994	
PERKINELMER HEALTH SCIENCES CANADA, INC.	146,352	
PFIZER CANADA INC.	199,637	
PHOENIX ADVERTISING GROUP INC.	198,994	
PHOENIX AIRMID BIOMEDICAL CORP.	98,030	
QIAGEN INC.	91,576	
RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	1,295,668	

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

HEPATITIS 'C' SASKATCHEWAN C/O ROYAL TRUST	\$ 255,553
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Highways and Infrastructure (Vote 16)

The mandate of the Ministry is to manage and provide for the future development of an integrated provincial transportation system which supports economic growth and prosperity for Saskatchewan. Our infrastructure investments will be guided by strategic transportation policy and incorporate operating and maintenance practices which promote the safe and efficient movement of people and goods.

Central Management and Services (Subvote HI01)

Objective

To provide executive direction and centrally managed services for the core business activities of the Ministry.

Program Delivery

This program provides direction and centrally-managed services in the areas of finance, geographical information, property acquisition and management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate. It also provides for major capital improvements.

Strategic Municipal Infrastructure (Subvote HI15)

Objective

To provide for partnership project initiatives.

Program Delivery

This program provides for partnership project initiatives that facilitate traffic management on the provincial transportation system. It also provides for strategic investments on First Nations access roads and municipal infrastructure, as well as shortline railway programs.

Operation of Transportation System (Subvote HI10)

Objective

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

Program Delivery

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, mowing, winter snow and ice control, ferry and airport operations, information technology management and systems support and compliance with transportation laws. It also provides related operational services such as engineering standards, property acquisition, traffic engineering and testing services.

Preservation of Transportation System (Subvote HI04)

Objective

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery

This program provides preventative maintenance on provincial highways and bridges. It provides delivery, planning, engineering and management of the preservation and capital construction programs. It also includes road and bridge engineering services for municipalities and support for area transportation planning on a regional basis.

Transportation Policy and Programs (Subvote HI06)

Objective

To develop strategic transportation policies in consultation with the public and other government organizations.

Program Delivery

This program provides for transportation policy and program development. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries and developing new methods for the safe movement of goods. It also includes trucking program management, technical advice to short line railways and regulation of provincial railways.

Custom Work Activity (Subvote HI09)

Objective

To provide for custom work activities.

Program Delivery

This program provides for custom work activities performed by the Ministry for municipalities, Crown corporations and other organizations on a cost-recovery basis.

Machinery and Equipment (Subvote HI13)

Objective

To provide for capital acquisition and replacement of machinery and equipment.

Program Delivery

This program provides for the acquisition and replacement of machinery and equipment used for maintaining and operating the provincial highway system.

Amortization of Capital Assets (Subvote HI14)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets and includes the change in inventory valuation. Amortization expense is calculated using the straight-line method based on the estimated useful life of the asset with the exception of heavy equipment which is based on usage. Amortization is a non-voted, non-cash expense.

Highways and Infrastructure

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (HI01)								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	45
Executive Management.....	651	.....	.....	248	.....	.....	.....	899
Central Services.....	3,785	.....	17	1,116	.....	.....	(150)	4,768
Accommodation Services.....	.....	.....	.....	11,688	.....	.....	.....	11,688
Subvote Total	4,481	.....	17	13,052	.....	.....	(150)	17,400
Strategic Municipal Infrastructure (HI15)								
Municipal Roads Strategy.....	.....	47,000	.....	.....	.....	.....	.....	47,000
Strategic Partnership Program.....	314	817	2,815	1,134	.....	.....	.....	5,080
Urban Connectors.....	326	15,214	1,257	19	.....	.....	.....	16,816
First Nations Roads Pilot Projects.....	2	54	.....	4	.....	.....	.....	60
Shortline Railway Sustainability Program.....	.....	500	.....	.....	.....	.....	.....	500
Traffic Counting.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	642	63,585	4,072	1,157	.....	.....	.....	89,456
Operation of Transportation System (HI10)								
Winter Maintenance.....	13,893	.....	.....	20,682	.....	.....	.....	34,575
Road Safety and Traffic Guidance.....	5,755	.....	.....	20,190	.....	16	.....	25,961
Operational Services.....	10,155	.....	1,000	10,640	.....	495	.....	22,290
Transport Compliance.....	3,486	.....	.....	1,897	.....	.....	.....	5,383
Ferry Services.....	1,974	.....	.....	1,675	.....	.....	.....	3,649
Airports.....	471	500	100	1,429	.....	.....	.....	2,500
Information Technology Services.....	.....	.....	.....	4,442	.....	.....	.....	4,442
Subvote Total	35,734	500	1,100	60,955	.....	511	.....	98,800
Preservation of Transportation System (HI04)								
Surface Preservation (2).....	21,534	.....	.....	96,280	.....	100	.....	117,914
Regional Services.....	8,897	.....	213	1,424	.....	.....	.....	10,534
Subvote Total	30,431	.....	213	97,704	.....	100	.....	128,448
Transportation Policy and Programs (HI06)								
Custom Work Activity (HI09)	3,262	.....	28	402	.....	.....	.....	3,692
Machinery and Equipment (HI13)								
Amortization of Capital Assets (HI14)								
Infrastructure.....	.....	.....	.....	(5,192)	108,064	948	.....	103,820
Land, Buildings and Improvements.....	.....	.....	.....	.....	414	.....	.....	414
Machinery and Equipment.....	.....	.....	.....	.....	5,176	.....	.....	5,176
Transportation Equipment.....	.....	.....	.....	.....	138	.....	.....	138
Office and Information Technology.....	.....	.....	.....	.....	127	.....	.....	127
Subvote Total	.....	.....	.....	(5,192)	113,919	948	.....	109,675
Total	\$ 75,198	\$ 64,085	\$ 5,430	\$ 173,355	\$ 113,919	\$ 1,559	\$ (150)	\$ 433,396

	Highways and Infrastructure							
Highways and Infrastructure	\$	74,550	\$	64,085	\$	5,430	\$	168,078
Highways and Infrastructure - Commercial Operations								
Custom Work Activity (HI09)		648		.....		.....		5,277
Total	\$	75,198	\$	64,085	\$	5,430	\$	173,355
								113,919
								1,559
								(150)
								427,471
(1) Includes communication expense of \$883 and travel expense of \$9,507.								
(2) For detail expense by highway see page 158.								
								5,925
								433,396

(1) Includes communication expense of \$883 and travel expense of \$9,507.

(2) For detail expense by highway see page 158.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AALBERS, LARRY C.	\$ 58,572
ADAMS, JUDITH A.	77,429
ADHIKARI, SUDIP L.	67,253
ALABI, PATRICK DARE	94,379
ALDULAYMI, ZAHIR H.	71,159
ALLAN, GREG M.	63,973
ALTHOUSE, BARRY L.	56,263
ANDERSON, ASHLEY B.	51,870
ANDERSON, GORDON W.	96,717
ANDERSON, THOMAS MARK	93,719
ANDERSON, VICKI M.	71,243
ANDRE, NICHOLE CHRISTINE	93,779
ANDREWS, CODY J.	52,895
ANDREWS, LARRY J.	72,422
ANTHONY, ANIA M.	83,241
ARGUE, SCOTT C.	77,084
ARMSTRONG, WENDY L.	55,222
ARTYMOWICZ, HARRY M.	75,115
ASHDOWN, MITCHEL JOHN	71,083
BABIUK, JAMES	78,731
BAHNMANN, BRIAN GORDON	60,987
BAILEY, DAVID B.	58,150
BAILEY, JASON	57,988
BAILEY, LARRY R.	68,039
BAKER, DOUGLAS BRUCE	62,077
BAKER, MILTON LEROY	59,035
BAKUS, WARD K.	50,129
BALL, JENNIFER J.	67,475
BANACH, DEVIN J.	58,174
BANDUR, KYLE M.	52,283
BANDUR, MITCHELL P.	69,415
BARANISKI, GARRY E.	57,259
BARBONDY, STEVEN JAMES	59,203
BARTLEY, PHILLIP W.	85,295
BARTLEY, TRAVIS L.	55,531
BATHER, LLOYD J.	69,095
BAZIUK, ALEXANDER F.	63,953
BAZIUK, WILLIAM M.	60,437
BAZIUK, THOMAS P.	62,620
BEAUCHESNE, CLAUDE D.	60,574
BEAULIEU, ALLAN	55,062
BECKER, HUGH M.	81,841
BELL, DEVIN G. J.	63,014
BELL, LESLIE A.	124,547
BENJAMIN, GLEN M.	59,235
BERG, CHRISTOPHER W.	60,321
BERGREN, L. HUGO	73,151
BERNAUER, KEITH M.	51,356
BERT, FELIX J.	59,746
BERTOLO, ROBERT G.	72,364
BESHARA, MAGDY L.	96,897
BESSE, BOB E.	80,024
BESTER, DAVID F.	64,068
BITSCHY, DALE	55,507
BLACKWELL, DAMON L.	55,466
BLACZCZOK, JAMIE V.	60,808
BLAISE, DONALD EUGENE	60,487
BLOHM, KENNETH D.	53,946
BLOMME, TERRY P.	74,924
BOCK, STEVEN R.	65,072
BOCZULAK, VINCENT MICHAEL	71,783
BODEI, REGGIE	64,015
BODNARCHUK, TERRY WAYNE	62,098
BODNAREK, DAVID M.	56,400
BOLINGBROKE, BRIAN T.	77,084
BORBELY, CATHERINE L.	103,055

BORIX, TERRY J.	62,612
BOSCH, JAMES JOSEPH	57,616
BOSTOCK, BRIAN W.	71,027
BOURASSA, ROGER M.	67,178
BOURINI, ABDEL-MAJID A.	63,373
BOUTIN, CLAUDE A. J.	54,269
BOWDITCH, SHAUN C.	51,160
BOWDITCH, STANLEY THOMAS	83,963
BOYKO, BRENT A.	78,455
BOYKO, KYLE J.	51,151
BOYKO, RYAN	80,490
BRASS, BLAIR M.	52,004
BRASSARD, HERVE CALIXTE	86,562
BRAY, EDMUND K.	88,546
BRIERE, ROBIN E.	70,424
BRISBOIS, LINDSEY	51,027
BRODNER, ANN F.	56,876
BRODNER, RUSSEL A.	60,796
BROMLEY, MARK C.	61,776
BROWN, SHANNON J.	50,591
BRUYNOOGHE, DONNA M.	50,855
BRYKSA, GRANT A.	86,359
BUCKINGHAM, ALBERT L.	71,236
BURLACK, ROBERT G.	63,426
BURNETT, MICHAEL F.	79,104
BUSHMAN, ROBERT JAMES	79,724
BUTTON, BRETT P.	55,973
BUTTON, JAMES G.	55,310
CAMPBELL, BERT W.	89,113
CAMPBELL, DAN G.	69,127
CARLBERG BONNET, MIRANDA	103,055
CARLSON, DONAVON J.	71,283
CARTER, LEONARD J.	54,656
CHANDLER, PAUL L. N.	56,879
CHARPENTIER, RAYMOND M.	76,019
CHOLDNUIK, EUGENE PETER	73,390
CHOMETSKY, JOE A.	66,141
CHOPTY, CAMERON J.	53,752
CHRISTMANN, CARL B.	74,217
CHRISTOPHER, JAY LAVERNE	65,476
CHRISTOPHER, ROBIN	62,655
CHURKO, ALLAN JOSEPH	124,547
CIPYWNYK, ANDREW	103,055
CLARKE, OBERT	54,857
COCHET, DENISE	58,636
COLLINS, CRAIG E.	56,726
CONNOLY, ALFRED RAY	103,055
COOKE, WILLIAM E.	107,846
CORRIGAL, GEORGE A.	70,617
COSSETTE, CHRISTOPHER D.	53,297
COUPERTHWAITE, ROBERT W.	54,685
COWELL, DURWOOD GUY	55,797
COX, REGINALD	103,055
CRAGG, RANDAL A.	62,813
CREIGHTON, M. WAYNE	70,730
CROSSON, DOUGLAS L.	54,880
CULLUM, EDWARD	55,706
CURRIE, JOHN	63,391
CURRIE, TRENT M.	67,193
CUSTER SR, HAROLD G.	58,489
CYR, CURTIS G.	54,878
CZERNICK, JOHN C.	75,449
DAHL, ROGER B.	55,002
DAHLIN, RICHARD STAN	70,675
DAKU, NEIL C.	56,274
DAVIDSON, KELVIN S.	78,757
DAVIES, THOMAS L.	99,359
DAVIS, BLAINE P.	55,991
DAVIS, LAWRENCE W.	51,642
DECK, DEVIN J.	50,309
DELOWSKI, CARL J.	65,584
DEMANS, CALVIN	64,103
DEROO, GARRY A.	65,087
DERR, DAVID W.	63,386
DEWAN SOCHASKI, NORMAN B.	54,214
DICKIE, CHRIS S.	53,941

DICKSON, WAYNE M.	53,540	GAREAU, FERNAND	75,536
DIDUR, ALLEN C.	61,280	GARRECHT, BRUNO THOMAS	74,288
DIEBEL, GARY J.	113,291	GARRECHT, CAMERON	58,595
DIETZ, DARRYL CARL	56,104	GEE, ROBERT LYNN	89,679
DIETZE, HERB	62,315	GEIS, ROBERT J.	64,845
DIGNESS, TYRELL S.	54,257	GEL, CLIFFORD H.	61,605
DOEGE, KURT L.	54,593	GENERT, OWEN G.	77,741
DOLHA, DEREK J.	58,684	GENNUTT, PETER	56,289
DOLNEY, DAN G.	57,984	GERBRANDT, RONALD R.	122,214
DOLTER, PATRICK L.	63,028	GERLINSKY, JOSEPH O.	63,805
DONAHUE, JAY M.	65,330	GERSTENHOFER, RUDOLF J.	77,291
DORION, BRADLEY	51,025	GEYSEN, CURTIS M.	66,308
DOUGLAS, BRENT W.	58,216	GIBSON, CHARLES BRUCE	76,418
DOUGLAS, CLIFFORD	60,060	GIBSON, KAREN BRENDA	59,010
DRIESCHNER, WAYNE A.	50,919	GILKINSON, DANNY R.	72,242
DRYSDALE, DONALD H.	52,978	GILMER, COREY	51,557
DUDLEY, MICHAEL A.	58,462	GIRLING, BROCK M.	59,626
DUECK, BENJAMIN D.	59,333	GOBEILLE, ALYSON L.	67,143
DUFF, BOBBY M.	55,478	GOERTZEN, ROBERT C.	62,317
DUROCHER, RICHARD G.	67,204	GORLICK, ROCK B.	103,769
DUVALL, JOHN	72,909	GORST, GARRY LEO	73,279
DUVALL, KEVIN N.	58,298	GRAMIAK, MIKE	74,960
DYCK, CHARLENE E.	60,587	GRAVELLE, TRAVIS R.	55,017
DYCK, GERRY A.	59,423	GREIER, STEVEN L.	85,295
DYCK, WESLEY JOHN	62,395	GREINER, GARTH R.	61,721
DYOK, RICHARD J.	55,644	GREVNA, RODNEY J.	99,496
EARING, TIMOTHY J.	85,945	GRIGG, JEFFREY G.	103,055
EARNshaw, DAVID DEAN	63,218	GRISWOLD, DAVID A.	56,584
ECKEL, DONNY N.	75,276	GROBOWSKY, JEFF D.	51,963
EDQUIST, ELDON E.	56,817	GUILLET, RICHARD V.	54,942
EDWARDS, JOHN D.	54,213	GUNDERSON, GORDON G.	60,385
EDWARDS, WILLIAM H.	58,393	HADLAND, LEROY D.	60,736
EERING, LANA	54,376	HAINES, GORDON N.	84,530
EHRLMANTRAUT, JENNIFER N.	100,264	HAINES, RANDIE H.	64,967
EISENKIRCH, MARK J.	60,442	HALEY, RODNEY	52,756
ELDRIDGE, MYRNA J.	52,316	HALL, WESLEY D.	53,106
ENDICOTT, BRENDON R.	57,134	HALLDORSON, TERRY	64,963
ENG, DALLAS D.	68,082	HAMEL, MICHAEL L.	51,097
ENGELBRECHT, LORNE W.	58,832	HANNA, ROBERT JR.	58,501
ENGLISH, JOHN R.	54,681	HANNAH, JONATHAN K.	54,901
ENGLOT, BLAKE M.	63,816	HANNAN, LEONARD JOHN	62,806
ENS, EVANGELINE DOLLY J.	53,184	HANSEN, DOUGLAS GUY	113,723
ERICSON, GARY L.	78,676	HANSEN, GARY	54,303
EVANS, ALVIN C.	55,403	HANSON, DAVE GEORGE	55,318
FAHLMAN, MICHAEL B.	66,890	HANSON, KELVIN MERDELL	75,240
FAUL, PERRY A.	66,038	HANSON, MURRAY M.	73,641
FEHR, ANDREW	74,236	HANSON, TOMMY T. J.	61,623
FEHR, JIM	52,881	HARBOR, CHERYL M.	58,152
FENIAK, BARRY F.	58,472	HARCOURT, KEITH J.	57,860
FERENCE, CHRISTOPHER G.	94,674	HARRICK, JOEY A.	55,732
FILKOWSKI, STEPHEN W.	64,515	HARRISON, MARY ANN	50,759
FINK, CHUCK R.	68,046	HART, DONALD GRAHAM	64,963
FINLEY, TIM A.	56,221	HASTINGS, JODY L.	59,383
FINN, THERESA M.	79,870	HAWRISH, RAY	65,119
FISCHER, RANDY L.	54,611	HEAL, PETER RAYMOND	74,735
FISCHL, DAVID C.	106,125	HEGEDUS, ALLAN LESLIE	93,779
FISHER, MARK	56,405	HEISTAD, EDWIN C.	58,808
FISHER, MAXINE F.	60,707	HELFTRICK, BRENT D.	58,129
FLAMAN, RICHARD	114,077	HELGESON, KENNETH D.	57,053
FLAVER, RICKY M.	61,048	HENDERSON, LES J.	57,192
FONTAINE, ERNIE	64,696	HENDRY, ROBERT	50,485
FONTAINE, VINCENT V.	66,637	HERMAN, WILFRED	62,081
FRAESS, GARY L.	59,912	HESS, DONALD J.	52,725
FRANK, RICHARD L.	63,392	HEUCHERT, JAY LYNN	61,852
FRANKLIN, KEN B.	115,844	HEUER, CHRIS EDWARD	72,709
FRASS, LEONARD J.	93,596	HIGGS, RILEY K.	59,644
FRASZ, JOSEPH P.	70,974	HILDEBRAND, EDWARD E.	58,518
FREDERICK, RANDALL L.	64,580	HILL, ALAN W.	75,387
FREEMAN, GARRY WAYNE	57,625	HILL, WALTER	64,498
FREITAG, DENNIS R.	56,228	HILLIAR, CLARENCE H.	64,829
FROEHLICH, ALLAN R.	60,302	HINTZ, RANDY	60,977
FUCHS, CHRIS R.	73,910	HITCHENS, JAMES A.	70,946
FUNK, ELMER H.	52,407	HITCHINGS, LAURIE J.	103,524
GALLIVAN, BARRY ALFRED	82,150	HOBIBNS, MAURICE MATHEW	65,849
GAMBLE, NOLAN W.	57,088	HOEHN, MALCOLM J.	53,135
GAO, DAWN	85,295	HOEVING, TERRY ELLEN	54,960

HOFFMAN, ALAN R.	85,295	KLEIN, EVAN A.	50,911
HOFFMAN, WADE J.	55,181	KNACKSTEDT, LAURENCE H.	65,192
HOLADAY, KERRY B.	72,529	KNITTIG, LAMONT A.	68,579
HOLDER, TIM A.	53,351	KNOPF, EDWARD W.	81,972
HOLLAND, JEFFREY	85,295	KNORR, GERALD P.	76,093
HOUSDEN, KEVIN J.	77,113	KOEBERLIN, MARCUS	64,025
HOUSTON, W. GLENN	55,967	KOELLMEL, CAL	62,814
HOVANAK, RONNIE	72,215	KOHLRUSS, KAREN S.	54,702
HOVLAND, BRADLEY N.	50,059	KONCZ, JOSEPH K.	67,176
HOWES, DARYL D.	65,141	KOOLEN, DENNIS M.	58,570
HOWRIE, DALE B.	65,060	KOOPMAN, EVELYN	51,524
HRADECKI, JASON	60,412	KORPAN, TRENT	60,098
HUGG, HAROLD A.	131,002	KOSTERIVA, JOAN L.	51,312
HULTIN, JESSIE	54,739	KOSTIC, BOJANA	62,924
HUMPHRIES, DON C.	63,452	KOTYLAK, KEN	54,547
HUNT, PAUL DENNIS	93,779	KRAHN, ROBERT J.	57,073
HUNTER, DANIEL G.	55,975	KRENTZ, BLAINE	56,442
HUSCH, ANTHONY L.	85,893	KRESS, SHEILA M.	70,507
HUTYRA, ANDREW	85,295	KRETIANSON, BUD E.	58,533
HYSTAD, MURRAY LEE	61,671	KREUTZER, CORDELL A.	52,833
INGRAM, NORMAN G.	62,885	KREUTZER, KEVIN K.	61,617
INVERARITY, BRUCE V.	54,241	KREUTZER, KIM K.	62,935
IRON, HENRY	65,352	KREUTZER, SCOTT C.	87,309
JACOBSEN, KEN H.	55,916	KRIENKE, ROCKLEN S.	73,248
JACOBSON, DALLAS G.	53,109	KULCHER, DOUG M.	57,756
JACOBSON, WES	78,754	KUNTZ, DARREN L.	62,447
JANZEN, BRIAN J.	83,601	KUPCYK, CHRISTINA L.	50,712
JAWORSKI, DEREK W.	68,801	KURYSH, JEFF O.	62,314
JEANCART, GERALD W.	59,688	KUSALIK, JEFF S.	61,118
JENKINS, RODNEY D.	67,955	KWON, DAVID Q.	77,627
JMAEFF, DOUGLAS W.	78,886	LAFOND, BRIAN W.	75,980
JOBIN, JERRY J.	56,022	LALIBERTE, KEVIN	66,084
JOGI, MANOJ	85,979	LALONDE, PAUL V.	55,481
JOHNSON, BRIAN G.	108,448	LANDELL, ANDREA J.	55,191
JOHNSON, ERIC O.	66,691	LANDRIE, MINNIE BARBARA	55,985
JOHNSON, GORD M.	52,820	LANG, GEORGE GREGORY	93,779
JOHNSON, JOE A.	50,870	LAPCHUK, DAVID	54,933
JOHNSON, KEITH E.	64,230	LARA, ALISON M.	73,304
JOHNSON, MICHAEL K.	51,511	LARIVIERE, MICHAEL D.	53,579
JOHNSON, NATHAN J.	60,779	LARIVIERE, VALMORE	58,592
JOHNSON-KING, SHARON	82,795	LAROCQUE, WILLIAM R.	51,428
JONASSON, E. DWAYNE	58,495	LARSEN, GERALD N.	71,268
JONASSON, RICHARD L.	55,932	LARSON, KENNETH D.	59,168
JONES, RANDY REGINALD	56,372	LAU, TONY MING YEE	65,718
JOORISITY, KENT A.	59,156	LAVALLEE, EDWARD J.	61,898
JORDISON, MORLEY R.	51,748	LAZIC, ZVJEZDAN	112,712
JOYCE, BRAD	65,056	LEES, THOMAS G.	75,734
KALINOWSKI, DARCY L.	63,893	LEGARE, MARK	56,201
KALINOWSKI, KELLY N.	56,051	LEHMANN, SHAUNA J.	85,085
KALMAKOFF, CHRISTOPHER T.	70,828	LEIBEL, RICHARD L.	71,157
KALYAR, IFTEKHAR ALI	93,347	LENZ, BRYAN D.	51,743
KANE, GARTH N.	58,646	LEPAGE, ROBERT LAURIER	72,026
KARAKACHUK, MAUREEN F.	65,351	LETNES, DAVID M.	54,593
KARCHA, WAYNE N.	53,606	LICHACZ, WALTER JAMES	57,465
KARPA, GARRY T.	76,872	LINDSAY, ALAN	77,707
KAUFMANN, STACY D.	65,785	LINDSAY, ANDREW	60,107
KAWULA, KATHERINE	53,116	LINDSAY, JAMES ANTHONY	54,402
KEALEY, TIM S.	72,967	LITZENBERGER, ROBIN T.	78,262
KELLY, DOUGLAS R.	103,055	LIU, ANDREW G.	112,583
KELTS, SHELIZA S.	66,131	LIU, ZHAOBIN Z.	75,971
KENDALL, GARY W.	63,376	LOEWEN, GRANT G.	70,387
KENNON, MICKEY E.	56,490	LORAAS, DEAN	84,191
KENT, SUKHDIR	114,194	LUCIW, JEFF L.	59,194
KERELUK, JAMES L.	70,453	LUDWIG, JASON S.	93,347
KERPAN, BARRY W.	57,156	LUNGAL, RICHARD P.	58,180
KEW, KIRBY D.	68,017	LUPICHUK, KIM G.	56,383
KIEFER, DARREN J.	59,690	LUTZ, STEVEN R.	56,160
KING, GORDON L.	78,985	LUZNY, PAUL A.	59,238
KINNEE, WESLEY JAMES	55,790	LYTLE, DAVID HOWARD	79,071
KISH, RALPH G.	57,231	MACFIE, ELSTON H.	61,134
KISH, ROBERT	82,126	MAKOWSKY, MICHAEL	113,291
KISH, TRENT S.	62,233	MALLORY, MICHAEL	75,758
KISZKA, RICK LLOYD	57,808	MANDZUK, JEANNE E.	56,299
KITZAN, ROBERT D. J.	51,280	MANN, WAYNE E.	99,189
KLAMOT, ALLAN R.	55,260	MARCENKO, CURTIS A.	52,585
KLATT, BARRY E.	82,071	MARJERISON, BRENT L.	111,854

MARTIN, LINDEN N.	80,737	NEUMAN, ADOLF JOHN	56,944
MARTINKA, JENNIFER	52,445	NEWTON, ROGER E.	54,572
MASON, MELFORD C.	51,521	NICOLAY, BRADLEY W.	56,665
MASSEY, ALLEN	55,954	NIKOTA, KAILEE A.	56,441
MATCYK, MATTHEW R.	52,129	NINNIE, THOMAS	52,002
MATHIESON, STEWART DOUGLAS	61,034	NISTOR, GERALD G.	55,767
MATLOCK, TERRY W.	81,659	NOSEK, JAMES V.	56,481
MATT, CHARLES	66,541	NOVAK, GLENN	107,199
MATT, THOMAS T.	92,938	NYBERG, EDWARD ERIK	74,254
MATTHEWS, LORI J.	93,779	O'HARE, PETER G.	62,962
MATTHEWS, RUSSELL P.	52,150	O'HARE, SHELLEY M.	65,247
MATTHIES, WALTER R.	61,128	O'NEILL, ANNETTE L.	58,653
MCFADDEN, NORMAN M.	67,793	OBLEMAN, CORY M.	51,860
MCGERRIGLE, PAT	71,216	OBLEMAN, RYAN D.	61,816
MCGILLIVARY, STAN M.	71,734	OFF, RONALD L.	78,814
MCGONIGAL, DAVID F.	63,484	OGLE, TRAVIS W.	68,676
MCKENZIE, FLOYD	54,949	OLAIN, DALE M.	55,710
MCKENZIE, LES V.	56,393	OLSZEWSKI, WARREN D.	63,978
MCLEOD, GEORGE	70,696	OMAN, WESLEY G.	62,893
MCNABB, RAY R.	52,135	ORB, BRENT	89,741
MCNIE, DONALD LARRY	69,146	ORSAK, TODD J.	58,700
MCSWEEN, JEFFREY P.	88,225	OTTMANN, MERLON ROSS	72,730
MEACHEM, JAMES D.	73,409	PACHOLKA, WILLIAM J. P.	113,291
MEAICKIN, KIM JAMES	71,459	PAJUNEN, KEVIN A.	50,244
MEDLOSKI, KEN	59,810	PALKO, CORY E.	59,668
MEED, JOHN E.	84,880	PALMER, DANIEL G.	66,094
MEHRER, BYRON K.	54,033	PANESAR, HARPREET	72,250
MEIER, CARL C. R.	55,599	PARK, HENRY C.	64,427
MEIER, KEVIN P.	51,072	PASSMORE, ROBYN	58,067
MELNYCHUK, GRANT M.	87,540	PATTISON, GLEN A.	73,859
MELNYK, BRYAN J.	53,730	PATZWALD, EDWARD W.	77,312
MEMON, ABDUL	67,475	PAULSON, TRAVIS J.	61,134
MERCREDI, MORVAN M.	62,216	PEACOCK, BRYAN	107,634
MESSER, WAYDE M.	65,010	PEARSON, KEVIN C.	86,506
MICHAYLUK, KEN N.	73,970	PEARSON, LESTER W.	61,011
MICHNIK, KEN JAMES	93,938	PEDERSEN, BARRY L.	59,400
MIKITUK, MURRAY D.	63,313	PEDERSEN, BLAIR R.	63,913
MILLER, DERRICK A.	51,057	PEDERSEN, GERALD O.	63,437
MILLS, GLENN L.	68,414	PEDERSEN, KATHERINE C.	60,879
MILLS, TYLER A.	58,354	PEDERSEN, TEDDY ANDREW	50,147
MISPONAS, MELVIN R.	57,147	PEETERS, JOSEPH R. L.	51,391
MOBERLY, KEN G. A.	58,706	PELECH, DAVID RICKEY	51,264
MOCK, LARRY D.	70,424	PELLETIER, JOSEPH MICHAEL	71,605
MOLNAR, DAVID V.	72,536	PELLY, ANDREW Z.	57,654
MOLSBERRY, DENNIS	63,092	PENNY, ROBERT	200,123
MOLSBERRY, THOMAS E.	52,409	PEPPLER, TERRY R.	60,627
MOLZAN, JEFFREY E.	56,918	PERIH, BRIAN M.	65,663
MOORE, BRIAN E.	52,290	PERSON, HARLEY W.	64,509
MOORE, MIKE	57,241	PETE, LARRY G.	58,475
MORIN, GLEN	77,698	PETERSON, ALLAN J.	60,420
MORRIS, RONALD BURT	61,365	PETERSON, WENDELL R.	97,472
MORRISON, BRUCE F.	79,510	PETHICK, THOMAS W.	57,784
MORRISON, NEIL B.	50,961	PICHE, HECTOR GERRY	64,524
MORRISSETTE, GILBERT R.	60,906	PICHE, RENE V.	65,029
MORSON, TYSON E.	78,004	PIKALUK, RONALD S.	77,627
MOYNHAM, JOHN J.	68,021	PILON, RAYMOND	87,986
MYRGLOD, DAVE	66,075	PIPER, CARL E.	72,308
MUCHA, WILLIAM A.	57,264	PIPER, LYNETTE	69,885
MUENCH, RODNEY D.	72,082	POITRAS, DENBY B.	60,656
MUHR, MARLA M.	62,474	POLLOCK, DON	52,774
MULLIS, BERNARD E.	56,628	PRESCESKY, HEATHER	72,501
MUNRO, DAVID	68,585	PROCYSHYN, KEN C.	54,309
MUNROE, JAYME S.	59,862	PROKOPCHUK, RANDALL V.	83,136
MUSTATIA, SEAN M.	50,348	PROPP, BARRY K.	58,522
MYERS, LEONARD A.	61,600	PROUDFOOT, ROBERT J.	65,606
NADIGER, RONALD N.	62,903	PRYCHAK, KARRY	53,945
NAKONECHNY, MURRAY	65,325	PRYTULA, RICHARD A.	65,431
NATOMAGAN, ARNOLD	74,056	PYLATUK, BRENDON J.	51,004
NATOMAGAN, LAWRENCE J.	62,907	RACHAR, PAUL R.	93,779
NEIS, DOUGLAS W.	103,055	RAPITTA, JEFF J.	51,837
NELSON, DEAN W.	59,232	RAYNER, KERRY B.	78,574
NELSON, JEFF W.	83,086	READ, CONRAD D.	81,272
NELSON-JONES, MARISSA	73,910	REISS, LANCE E.	77,161
NEUDORF, DELBERT E.	70,161	REMPEL, BRUCE G.	94,733
NEUFELD, CORAL L.	52,427	REMPEL, GERALD I.	55,425
NEUFELD, ESTATE OF DAVID J.	58,261	RETZLAFF, HAROLD B.	93,779

RICHARDS, RODNEY J.	92,618	SRAYBASH, DALE S.	53,625
RICHARDSON, NEIL	93,779	STACEY, WILLIAM E.	59,459
RICHE, ROBIN N.	74,824	STAMATINOS, GEORGE	146,446
RITHALER, DAVID	63,115	STANGER, JEFFREY A.	80,921
RITTHALER, P. KIM	57,148	STAPLETON, JOHN H. WAYNE	54,574
RITTHALER, SUSANNE J.	63,764	STATCHUK, SHANE A.	52,743
RIVARD, WAYNE T.	59,963	STEARNS, DAVID K.	116,000
RIVETT, GLEN J.	74,052	STECIUK, TONY W.	71,252
ROBERTS, GARRETT L.	59,174	STEFANIUK, FRANK MICHAEL	56,098
ROBINSON, JACKIE N.	81,258	STEINLEY, LOEL B.	66,642
ROBINSON, REG W.	60,881	STEWART, ELGAN A.	85,295
RODYCH, OREST B.	51,168	STEWART, JOSEPH A.	68,741
ROGOSCHEWSKY, GREGORY J.	57,693	STEWART, KURT G.	55,583
ROSENAU, BEVERLEY A.	59,076	STOBBS, PHILIP J.	84,560
ROSS, BARRY A.	57,003	STOBBS, TED J.	154,661
ROSS, DOUGLAS ALLEN	93,779	STOREY, TERRANCE A.	73,205
ROSVOLD, MAX L.	86,692	STRAF, BRENT T.	68,075
ROSVOLD, STEVEN	71,469	STULBERG, CAROLYN	55,145
ROY, GEORGE C.	56,940	SZAROZ, GERALD J.	54,803
RUF, JAMES C.	53,406	TAGSETH, CINDY	67,253
RUF, SHELDON L.	69,435	TARGERSON, CECIL C.	90,155
RUZESKY, ANDREW R.	61,298	TAYLOR, GLEN R.	56,902
SABASCH, RODERIC J.	52,043	TAYLOR, GLEN W.	60,468
SANDUERR, RICHARD H.	58,344	TERNES, ALVIN M.	66,023
SANDWICK, DOUG OWEN	61,670	TERNES, BRENT R.	61,648
SANSON, DERRICK	52,726	THEISE, BRIAN DAVID	91,339
SARIC, GORAN	100,827	THIELE, COLLEEN L.	85,238
SATHER, LANDIS CRAIG	59,381	THINGVOLD, KELLY J.	56,244
SAVARD, KEVIN	68,852	THOMAS, BARRY L.	90,868
SAWKA, BRIAN H.	60,763	THOMPSON, DONALD A.	65,399
SAYERS, JOSH V. H.	60,432	THOMSON, ASHLEY D.	51,967
SAYERS, RICHARD H.	66,548	THUE, BRENT W.	70,154
SCHAFER, ALLAN E.	78,123	TIMM, DANNY C.	74,812
SCHAFER, LARRY WAYNE	59,514	TIMM, KEN	61,430
SCHARFENBERG, JEFF W.	58,747	TIMM, MICHAEL R.	66,183
SCHERLE, KEVIN R.	52,296	TINKER, DOMINIC J.	72,028
SCHILLE, EDWIN E.	69,289	TIPPE, WILLIAM W.	59,670
SCHINDELKA, SHEILA	74,216	TOFT, BARB L.	98,221
SCHLICHEMEYER, DUANE R.	57,249	TOOTHILL, LEONARD J.	54,467
SCHMIDT, DAWN M.	75,449	TOPPING, MARY ANN	52,424
SCHMIDT, TERRY D.	68,200	TORGUNRUD, LESLIE V.	61,345
SCHWARTZ, ROBERT B.	57,545	TOOTH, GERARD A.	53,257
SCHWINGENSCHLOEGL, PAUL J.	64,455	TOURNIER, KEN R.	56,183
SCRIVEN, CAREY R.	59,879	TOURNIER, MARK	58,727
SEGALL DE VELEZ, LAYNA K.	74,619	TOUTSAINT, DANNY S.	70,825
SEGBERG, TERRY E.	64,024	TOWRISS, SHELDON C.	61,381
SEIBERT, KIRK W.	51,018	TOY, GARY A.	54,683
SEIFERT, GEANO T.	54,462	TRAYHORNE, VICTOR H.	55,932
SEIME, SANDRA P.	64,768	TRENAMAN, JOHN B.	73,362
SELBY, EVERETT J.	59,497	TRENAMAN, WILLIAM J.	58,066
SEMCHUK, ROSANN P.	114,383	TRUDEL, COLIN R.	72,526
SEMCZYSHYN, PENELOPE K.	62,924	TUCHSCHERER, BRENDAN	74,123
SENCHUK, RICHARD M.	52,566	TURCHYN, VICTOR W.	70,236
SENGA, JASON S.	52,225	TURCOTTE, DWAYNE A.	52,133
SHANKS, KATHLEEN M.	59,962	UDAL, MARK D.	52,930
SHEREMATA, ALLAN J.	79,084	VILLENEUVE, WILLIAM J.	52,811
SHEWCHUK, MARK	56,255	VIRAVONG, SOUKSANH	56,784
SHORTHOUSE, KEVIN W.	54,043	VOLLET, DON	56,359
SILVERNAGLE, LARRY EDWARD	58,050	VOSSLER, NOLAN B.	51,656
SIWY, YOSEF A.	59,776	VOETH, BRYAN S.	69,394
SKAVLEBO, GORDON R.	59,640	WADDELL, JIM THOMAS	57,564
SKELTON, MONTE S.	59,515	WADHAM, DENNIS W.	57,328
SKILNICK, FRANK G.	106,644	WAGNER, MICHAEL TODD	55,242
SKORETZ, ZANE W.	56,535	WAGNER, ROBERT D.	75,340
SKULMOSKI, JOHN EDMUND	53,665	WAKABAYASHI, DOUGLAS	102,167
SLATER, SHELLY	75,179	WALBAUM, LAURIE C.	52,588
SMITH, CLINTON B.	50,681	WALDBAUER, GARY B.	50,971
SMITH, DAVID CHARLES	86,712	WALDBAUER, KELLY D.	57,257
SMITH, IAN	61,758	WALDNER, RHIANNON	54,440
SMITH, KENNETH A.	76,899	WALL, JASON TROY	63,873
SMITH, LESLIE C.	69,929	WALLINGTON, ANTHONY C.	59,785
SOLOMKO, DAVID M.	78,224	WALLIS, MICHAEL R.	57,862
SPAK, EDWARD JOHN	66,065	WANDLER, RICHARD A.	57,498
SPARKS, CHRIS N.	60,835	WARNECKE, KIRSTEN	77,305
SPRINGETT, GUY W.	76,129	WARRENER, STUART SIDNEY	85,295
SPURGEON, MARK R.	63,102	WASYLYNIUK, MARCEL D.	53,087

WATSON, BLAIR J.	90,910
WATSON, CHRIS J. A.	55,441
WATSON, TARA M.	50,855
WATSON, TREVOR D. E.	56,475
WELESKI, MIKE M.	51,945
WELLS, LEE C.	60,791
WENET, DENNIS P.	58,167
WENGEL, KIM L.	64,104
WERMINSKY, DAN E.	59,204
WEST, KENNETH W.	57,111
WHITFORD, KURT E.	56,162
WHITNEY, KYLE R.	58,347
WHITROW, SCOTT W.	58,475
WHITTLETON, MURRAY H.	59,505
WIBERG, KEN G.	70,978
WICK, CARL A.	58,493
WILCHOWY, ALAN M.	68,549
WILLIS, FREDERICK RORY	77,084
WILLOUGHBY, DARRYL WAYNE	59,350
WILLS, GREG M.	55,961
WITTIG, GREGORY LLOYD	59,156
WOITAS, LOUANNE G.	57,443
WOLOSCHUK, HAROLD REID	50,633
WOODWARD, GERALD L.	70,462
WOODWARD, LLOYD ELWIN	56,479
WOSMINITY, KEN P.	53,780
WRIGHT, MAUREEN W.	54,686
WU, XIANGYOU	69,407
WYATT, JON J.	103,055
YAGELNESKY, LAVERN A.	54,683
YAKIMOSKI, GLEN P.	76,893
YANKOW, PETER	59,536
YASINOWSKI, OREST DAVID	61,588
YATCYSHYN, CURTIS S.	58,669
YEA, HOWARD	117,103
YELLE, OMER ANTHONY	57,325
YORK, BRIAN A.	53,252
YOUNG, LARRY J.	99,359
ZACHARIAS, ERNEST	71,809
ZILKIE, DAVID DARREL	87,625
ZSOMBOR, EDGAR D.	103,055
ZULAK, MURRAY V.	93,779

Allowances for Members with Additional Duties

REITER, JAMES P.	\$ 44,837
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Strategic Municipal Infrastructure (HI15)**Municipal Roads Strategy**

SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	\$ 47,000,000
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Strategic Partnership Program

CUDWORTH, TOWN OF	\$ 1,316,600
CUT KNIFE, TOWN OF	160,000
FILLMORE, VILLAGE OF	173,608
LEROY, TOWN OF	216,672
REGINA, CITY OF	1,649,722
WEYBURN, CITY OF	57,021

Highways and Infrastructure**Urban Connectors**

BATTLEFORD, TOWN OF	\$ 6,073,572
GRAVELBOURG, TOWN OF	286,745
KAMSACK, TOWN OF	64,674
LLOYDMINSTER, CITY OF	340,853
MELFORT, CITY OF	761,224
MOOSOMIN, TOWN OF	716,464
REGINA, CITY OF	3,955,470
SASKATOON, CITY OF	3,763,397
SWIFT CURRENT, CITY OF	141,329
WEYBURN, CITY OF	144,318
YORKTON, CITY OF	71,211

First Nations Roads Pilot Projects

R.M. OF CANWOOD NO. 494	\$ 50,000
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Shortline Railway Sustainability Program

CARLTON TRAIL RAILWAY CO.	\$ 60,589
GREAT SANDHILLS RAILWAY LTD.	66,669
GREAT WESTERN RAILWAY	176,811

Operation of Transportation System (HI10)**Operational Services**

UNIVERSITY OF SASKATCHEWAN	\$ 1,000,000
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Airports

CARLYLE, TOWN OF	\$ 130,045
YORKTON, CITY OF	200,719

Goods and Services**Minister's Travel**

REITER, HON. JAMES P.	\$ 22,745
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

A. KUSTIAK TRUCKING LTD.	\$ 120,669
ADVANCE PAVING INC.	1,115,703
AECOM CANADA LTD.	408,153
ALLNORTH CONSULTANTS LTD.	95,883
AMBERTEC LTD.	6,979,111
AMEC EARTH & ENVIRONMENTAL LTD.	251,421
ANDERSON RENTAL & PAVING LTD.	1,847,049
ANDREWS, MYRON	433,640
ARMTEC LIMITED PARTNERSHIP	196,562
ASINYI GRAVEL CRUSHING LIMITED PARTNERSHIP	8,688,443
ASL PAVING LTD.	2,286,881
ASSOCIATED ENGINEERING (SASK) LTD.	753,061

ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,772,629	EMS CROSCAN	108,621
B & B ASPHALT LTD.	497,150	ENNIS PAINT INC.	3,458,248
B. PEDERSEN TRUCKING	59,985	FAS GAS OIL LTD.	62,243
B.I.S. TRUCKING	76,030	FAULKNER CONTRACTING LTD.	189,851
B.R. CONCRETE & EXCAVATIONS LTD.	215,954	FEDERATED CO-OPERATIVES LIMITED	6,263,253
BACON HOLDINGS INC.	69,909	FEDOROWICH CONSTRUCTION LTD.	852,658
BAERG, BART	96,903	FER-MARC EQUIPMENT LTD.	210,526
BIG ROCK TRUCKING LTD.	165,198	FERN, RAYMOND	95,272
BILLETT, GORDON	83,743	FORT DISTRIBUTORS LTD.	1,632,600
BIRDS NEST CONTRACTING	70,400	G & C ASPHALT LTD.	1,056,479
BLS ASPHALT INC.	833,605	GAS PLUS SKMN INC.	87,515
BLUEWAVE ENERGY	378,596	GEE BEE CONSTRUCTION CO. LTD.	1,403,278
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	12,179,677	GENIVAR INC.	381,933
BMTR VENTURES LTD.	86,373	GET GREEN EROSION CONTROL	384,302
BOIRE TRUCKING LTD.	55,340	GOODYEAR CANADA INC.	272,303
BOND CUSTOM MOWING LTD.	322,993	GRASLEY, HAROLD	63,295
BOREAL ENTERPRISES LTD.	124,913	GREAT SANDHILLS RAILWAY LTD.	54,264
BORYSIUK CONTRACTING	204,398	GROUNDWERKS CONSULTING INC.	221,870
BOUCHARD PROJECTS LTD.	66,284	GUARDIAN TRAFFIC SERVICES LTD.	116,045
BRANDT TRACTOR LTD.	71,852	H.C.L. CONSTRUCTION LTD.	78,200
BROCK WHITE CANADA COMPANY	125,832	H.J.R ASPHALT PARTNERSHIP	7,626,963
BROWN, HENRY	50,415	HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132	
BROWNS LANDSCAPING & LEVELING LTD.	179,568	SASK. LTD.	631,949
BUTT & TOP CONTRACTING LTD.	203,882	HAWKINS TRACKHOE SERVICES	103,147
BYZ CONSTRUCTION INC.	122,212	HB CONSTRUCTION INC.	79,589
CANADA NORTH ENVIRONMENTAL SERVICES	115,012	HERB'S LANDSCAPING & GRAVEL	97,125
CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS	69,503	HIGHLINE ELECTRIC P.A. LTD.	201,851
CANADIAN LINEN & UNIFORM SERVICE INC.	66,310	HUSKY OIL LTD.	12,948,512
CANADIAN NATIONAL RAILWAY CO.	475,511	ILES ELECTRIC LTD.	134,541
CANADIAN PACIFIC RAILWAY CO.	363,109	IMPERIAL OIL	276,834
CARMACKS ENTERPRISES LTD.	121,034	INDUSTRIAL SCALE LTD.	89,704
CENTRAL ASPHALT & PAVING LTD.	135,505	INFORMATION SERVICES CORPORATION	87,592
CHARTIER'S TRUCKING LTD.	58,580	INTERGRAPH CANADA LTD.	54,176
CHRISTIANSEN LUMBER	84,170	INTERNATIONAL ROAD DYNAMICS INC.	67,686
CIRCA OFFICE INTERIORS LTD.	118,526	J & H CUSTOM MOWING	250,249
CLEAN CUT EXPRESS	119,932	J & L ENTERPRISES INC.	64,331
CLIFTON ASSOCIATES LTD.	100,230	J & R ENTERPRISES	89,218
CLUNIE CONSULTING ENGINEERS	165,472	J D MOLLARD & ASSOCIATES (2010) LTD.	211,787
COCKBURN CONSTRUCTION LTD.	967,627	J J TRUCKING	74,560
COMMERCIAL FENCE ERECTORS LTD.	120,379	J. SCHMIDT TRUCKING	207,954
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	51,152	JADE EQUIPMENT CO. LTD.	51,827
CREIGHTON, NORTHERN TOWN OF	150,000	K & D ENTERPRISES LTD.	182,315
CUMMINS WESTERN CANADA	80,036	KAYWAY INDUSTRIES INC.	392,129
CUSTOM STEEL ERECTORS LTD.	86,810	KIRSCH CONSTRUCTION 1994 LTD.	448,878
CYPRESS PAVING (1976) LTD.	254,533	KOBACK'S BACKHOE & EXCAVATING SERVICES LTD.	59,237
D & M KLASSEN CONTRACTING INC.	166,250	KONCRETE CONSTRUCTION GROUP	1,026,976
D & R CONTRACTING LTD.	184,244	KOWAL CONSTRUCTION ALTA. LTD.	130,198
DALLEN INDUSTRIES	128,188	KPMG LLP	65,567
DANGER SANDBLASTING & PAINTING 2009 LTD.	61,841	KRAMER LTD.	241,810
DAVE MIHALICZ EXCAVATING LTD.	505,617	L & G CRUSHING CORP.	276,712
DAVIDSON AGGREGATES LTD.	115,942	LAC LA RONGE INDIAN BAND NO. 219	75,553
DAYS INN	62,557	LANGENBURG REDI MIX LTD.	1,628,552
DELOITTE & TOUCHE LLP	464,744	LEASON, LORNE	225,854
DG INDUSTRIAL LTD.	133,580	LEN'S TRUCKING LTD.	1,267,711
DILLON CONSULTING LIMITED	128,312	LMT ENTERPRISES LTD.	109,425
DOMO GASOLINE CORPORATION LTD.	68,776	LNB CONSTRUCTION INC.	258,889
DOMtar PULP & PAPER PRODUCTS INC.	61,232	LONESOME PRAIRIE SAND & GRAVEL LTD.	2,081,693
DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	65,373	LUX CONSTRUCTION LTD.	184,530
E.G. SERVICES LTD.	72,855	MAJIC ENVIRONMENTAL LTD.	356,199
EBA ENGINEERING CONSULTANTS LTD.	338,434	MAVERICK CONSTRUCTION	180,899
ECON SERVICES LTD.	105,383	MCASPHALT INDUSTRIES LTD.	5,655,725
EDWARDS SCHOOL OF BUSINESS	62,459	MCINTYRE CONSTRUCTION INC.	61,209
		MCKEEN'S TRUCKING SERVICE LTD.	62,635
		MCNAIR BUSINESS DEVELOPMENT INC.	91,110
		MDH ENGINEERED SOLUTIONS CORP.	317,978
		MELRON SERVICES LTD.	142,445

METHY CONSTRUCTION & MAINTENANCE CORP.	59,200	RANDY LUCAS TRUCKING LTD.	61,635	
MGM COMMUNICATIONS	586,653	RECEIVER GENERAL FOR CANADA	63,332	
MILLSAP FUEL DISTRIBUTORS LTD.	65,995	INDUSTRY CANADA	785,989	
MINISTER OF FINANCE MANITOBA	109,027	REDHEAD EQUIPMENT LTD.	249,366	
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	125,000	RITCHIE CONSTRUCTION LTD.	162,514	
MINISTER OF FINANCE-MINISTRY OF FINANCE	213,421	ROADWAY P.C. HOLDINGS LTD.	115,184	
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,840,861	ROBERT DYCK TRUCKING	1,312,084	
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,597,748	ROCK HOUND CRUSHING LTD.	52,665	
MM GROUP	156,962	RON ECKEL ENTERPRISES LTD.	78,483	
MOBILE PAVING LTD.	227,663	RON PEDERSEN ENTERPRISES LTD.	135,188	
MOOSE JAW REFINERY PARTNERSHIP	2,343,327	RON'S CONTRACTING LTD.	146,322	
MORSKY CONSTRUCTION LTD.	3,574,371	RU-BAN CONTRACTING LTD.	1,147,132	
MOTION INDUSTRIES (CANADA) INC.	88,303	SASKATCHEWAN GOVERNMENT INSURANCE	61,660	
MOTOROLA CANADA LIMITED	328,971	SASKATCHEWAN RESEARCH COUNCIL	51,402	
N & R CONCRETE LTD.	50,080	SASKATCHEWAN SAFETY COUNCIL	1,044,510	
NEILSON TRUCKING LTD.	50,578	SASKCON REPAIR SERVICES LTD.	1,162,011	
NELSON, DOUGLAS L.	223,198	SASKPOWER CORPORATION	827,899	
NORTHERN STRANDS CO. LTD.	101,976	SASKTEL	75,339	
NSC MINERALS INC.	3,628,270	SCOTT'S GENERAL STORE	151,130	
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	100,549	SEL WARWICK INC.	124,175	
ORNACRAFT IRON WORKS	86,978	SHELL CANADA PRODUCTS	2,282,697	
OS-ARC ENTERPRISES	78,288	SIFTO CANADA CORP.	1,349,159	
OUTBACK RENEWAL LTD.	58,701	SIGNAL INDUSTRIES 1998 SASKATCHEWAN LTD.	55,467	
P.R. SERVICE PARTNERSHIP	62,586	SONNY'S CONSTRUCTION	454,491	
PALLISER AGGREGATES LTD.	1,664,360	SOURIS VALLEY PAVING	341,029	
PARKSIDE OILFIELD SERVICES LTD.	60,745	STANTEC CONSULTING LTD.	233,313	
PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	136,165	SUNCOR ENERGY PRODUCTS PARTNERSHIP	69,075	
PAVEMENT SCIENTIFIC INTERNATIONAL INC.	373,713	SUNN INDUSTRIES LTD.	118,880	
PETER CRUSHING & HAULING LTD.	1,169,845	TELENIUM	693,309	
PINEHOUSE BUSINESS NORTH DEVELOPMENT INC.	167,924	TIGER CALCIUM SERVICES INC.	142,939	
PLECAS, DR. DARRYL	50,000	TOLKO INDUSTRIES LTD.	88,528	
POINTS NORTH FREIGHT FORWARDING INC.	66,619	TRANSWEST AIR	419,577	
POLAR OILS LTD.	68,372	TRIOD SUPPLY (2011) LTD.	TRIPLE R CONTRACTING LTD.	1,313,200
POLLOCK, ROBERT	53,010	UNIFIRST CANADA LTD.	100,310	
POTTERS CANADA	709,725	UNITED PAVING (1983) LTD.	570,334	
POTZUS PAVING & ROAD MAINTENANCE LTD.	860,354	UNIVERSITY OF SASKATCHEWAN	75,536	
PRAIRIE MOBILE COMMUNICATIONS	60,126	VALLEY BLADES LIMITED	552,908	
PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	59,443	VEMAX MANAGEMENT INC.	519,753	
PRECISION INDUSTRIAL LTD.	236,116	VENTURE CONSTRUCTION INC.	2,505,912	
PRECISION JOINT SEALING INC.	296,466	W & V BACKHOE SERVICES LTD.	150,845	
PRECISION VEGETATION MANAGEMENT	345,202	W. F. BOTKIN CONSTRUCTION LTD.	468,025	
R & A CONSTRUCTION	146,211	WATERHEN LAKE FIRST NATIONS	161,579	
R & B CRUSHING LTD.	204,288	WELCO LUMBER CORP.	3,006,028	
R.M. OF ANTELOPE PARK NO. 322	124,603	WEST-CAN SEAL COATING INC.	97,174	
R.M. OF CALDER NO. 241	92,945	WIEBE MOVERS LTD.	208,495	
R.M. OF CARON NO. 162	59,475	WINGERT CONSTRUCTION LTD.	81,855	
R.M. OF CHURCHBRIDGE NO. 211	196,918	WOLFTEK INDUSTRIES INC.	ZELENSKY BROTHERS 582633 SASK. LTD.	82,688
R.M. OF CLAYTON NO. 333	64,172			
R.M. OF DOUGLAS NO. 436	52,075			
R.M. OF ELMSTHORPE NO. 100	247,200			
R.M. OF ENTERPRISE NO. 142	92,814			
R.M. OF GRANT NO. 372	84,780			
R.M. OF HAPPYLAND NO. 231	50,000			
R.M. OF HUMBOLDT NO. 370	65,278			
R.M. OF INVERGORDON NO. 430	52,753			
R.M. OF KINGSLEY NO. 124	52,080			
R.M. OF LACADENA NO. 228	50,000			
R.M. OF LAJORD NO. 128	51,962			
R.M. OF MILTON NO. 292	51,810			
R.M. OF RIVERSIDE NO. 168	67,890			
R.M. OF ST. LOUIS NO. 431	57,840			
R.M. OF TRAMPING LAKE NO. 380	121,220			

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	\$ (150,000)
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Preservation of the Transportation System and Infrastructure Capital

Preservation includes: Preservation of Transportation System - Surface Preservation (Vote 16, Subvote HI04)

Infrastructure Capital includes: Infrastructure Rehabilitation (Vote 17, Subvote HC01); Infrastructure Enhancement (Vote 17, Subvote HC02).

Preservation of the transportation system and infrastructure capital are reported by highway number where amounts equal or exceed \$250,000. The total for each highway includes amounts for adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	(Vote 16) Preservation	(Vote 17) Infrastructure Capital
1.....	\$ 3,509,108	\$ 37,657,903
2.....	3,530,504	16,938,333
3.....	2,193,265	1,414,147
4.....	2,140,131	19,957,032
5.....	2,840,820	9,450,220
6.....	1,733,771	6,808,388
7.....	1,667,422	4,095,548
8.....	1,341,104	4,286,309
9.....	2,955,098	1,290,726
10.....	1,586,610	2,769,245
11.....	2,727,739	25,053,119
12.....	905,479	2,852,430
13.....	2,622,343	13,020,200
14.....	812,014	.....
15.....	2,199,660	5,832,365
16.....	4,197,670	16,043,808
17.....	794,397	2,700,360
18.....	2,390,573	4,988,597
19.....	694,045	.....
20.....	1,249,002	665,019
21.....	2,968,614	3,266,977
22.....	1,318,764	.....
23.....	1,497,238	3,428,567
24.....	333,585	.....
25.....	320,152	.....
26.....	1,630,231	351,260
27.....	.....	347,854
28.....	742,013	.....
29.....	297,509	.....
30.....	638,513	.....
31.....	806,767	6,367,798
32.....	.....	12,417,352
33.....	743,174	4,943,314
34.....	425,083	.....
35.....	2,271,852	8,963,057
36.....	1,144,225	.....
37.....	2,745,377	.....
38.....	526,664	.....
39.....	386,906	6,039,246
40.....	1,366,557	21,937,773
41.....	1,045,718	1,489,759
42.....	517,591	.....
43.....	1,511,122	.....
44.....	2,063,765	.....
45.....	483,970	.....
47.....	1,489,923	.....
48.....	795,189	3,940,146
49.....	1,528,534	9,688,314
51.....	1,031,175	1,018,421
52.....	371,369	.....
55.....	4,224,090	8,238,435
56.....	390,483	1,723,798
58.....	498,694	.....
102.....	979,910	.....
106.....	1,671,444	.....
120.....	274,976	.....
123.....	554,432	.....
135.....	819,475	.....
155.....	986,097	.....
165.....	1,665,525	427,290

167.....		562,633
202.....	467,222	662,520
219.....	289,681	7,474,229
225.....		315,119
247.....	322,392	.....
263.....		3,135,799
271.....	336,090	.....
301.....	257,934	.....
302.....	424,472	.....
303.....		893,715
304.....	588,325	.....
305.....		418,621
306.....		533,216
310.....	575,657	3,413,276
312.....	917,523	.....
317.....	311,253	329,662
318.....	327,223	.....
321.....	250,576	.....
334.....	386,057	.....
342.....	700,147	499,017
355.....	259,729	.....
361.....	479,578	.....
363.....	1,739,598	.....
368.....	324,618	1,330,094
374.....	251,239	.....
376.....	744,819	.....
378.....	677,614	.....
903.....	685,177	.....
904.....	318,101	.....
905.....	2,911,938	280,894
909.....	379,551	.....
914.....	1,234,293	.....
918.....	275,112	.....
924.....	268,159	.....
925.....	646,972	.....
956.....	362,427	.....
965.....	479,744	.....
995.....		3,104,864
Other Highways	8,763,434	3,716,856
Total Highways Allocated	\$ 112,114,116	\$ 297,083,625

Amounts not allocated to Specific Highways:

Aggregate Inventory.....	\$ (1,369,591)	\$
Emergency Measures.....	3,936,394	.....
Unallocated Preservation and General Services.....	3,233,090	5,207,512
Total Preservation and Infrastructure Capital	\$ 117,914,009	\$ 302,291,137

Information Technology Office (Vote 74)

The Information Technology Office brings an enterprise focus to the delivery of information technology services and IT-based business solutions that enable the efficiency and effectiveness of government programs. The Office promotes a culture of customer service, and provides responsive and value-added delivery of ITO services to partner ministries and agencies. The Office engages the expertise, best practices and innovation of private sector firms in the delivery of its services. The Office ensures the protection and privacy of citizen, business and government information by implementing state-of-the-art IT security solutions.

Central Management and Services (Subvote IT01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, human resources, information technology, communications as well as other operational services required for the delivery of the Office's mandate, including head office accommodation.

Program Delivery

This program provides for delivering administrative processes like financial services, general administration, information technology, communications and human resource management that support the Office's mandate.

IT Coordination and Transformation Initiatives (Subvote IT03)

Objective

To provide standards, policies, enterprise-wide architecture development and platforms to support the efficient cost-effective delivery of government services to citizens.

Program Delivery

This program plans, coordinates and establishes policies and programs for IT including Enterprise Architecture and technology platform standards. This allows government to ensure data security and strengthen its ability to use IT to provide better programs and services to Saskatchewan business and citizens.

It provides for government's initiative to accelerate consolidation of IT services across executive government in order to use IT resources more efficiently and improve IT reliability and security.

This program provides these services through consultation and partnerships with executive government and private industry.

Interministerial Services (Subvote IT04)

Objective

To provide information technology services to government ministries and agencies on a cost recovery basis.

Program Delivery

This program provides information technology planning, hardware and software acquisition, system maintenance and development, end user support, network and communications services to client ministries and agencies.

Major Capital Asset Acquisitions (Subvote IT07)

Objective

To provide for investment in major capital assets, primarily information technology.

Program Delivery

This program provides for the investment in major information technology assets used in the delivery of information technology services to the Office and client ministries and agencies.

Application Administration and Support (Subvote IT08)

Objective

To provide for "break-fix" support of customized software applications. It also provides procurement of hardware, software and services, and asset management functions.

Program Delivery

This program provides corrective measures and preventative maintenance to ensure the reliability and performance of customized software applications is suitable to meet the current and future business needs all client ministries and agencies. It responds to incident requests and liaises with external vendors and other ITO program areas to resolve issues to the satisfaction of ministry clients. It also provides procurement and asset management functions including tender development, contract development and management, and hardware and software inventory services.

Amortization of Capital Assets (Subvote IT05)

Objective

To provide for the estimated annual consumption of the Office's capital assets.

Program Delivery

This program accounts for the estimated annual consumption of the office's capital assets. Amortization (depreciation) is calculated using the straight-line method based on the estimated useful life of the asset.

Information Technology Office

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (IT01)								
Executive Management	\$ 874	\$	\$ 5	\$ 47	\$	\$	\$	926
Central Services	577	.....	.....	1,016	.....	.....	.....	1,593
Accommodation Services	17	.....	.....	321	.....	.....	.....	338
Minister's Salary (Statutory)	26	.....	.....	14	.....	.....	.....	40
Subvote Total	1,494	.....	5	1,398	.....	.....	.....	2,897
IT Coordination and Transformation Initiatives (IT03)								
Information Technology Coordination	577	.....	5	3,198	5	.....	.....	3,785
Office of Geomatics Coordination	148	.....	.....	(38)	.....	.....	.....	110
Information Technology Transformation	.....	.....	.....	466	.....	.....	.....	466
Service Transformation	4	.....	.....	328	.....	.....	.....	332
Subvote Total	729	.....	5	3,954	5	.....	.....	4,693
Interministerial Services (IT04)	11,209	.....	.....	65,849	159	.....	(75,337)	1,880
Major Capital Asset Acquisitions (IT07)								
Application Administration and Support (IT08)								
Applications Support	5,853	.....	.....	1,238	.....	.....	.....	7,091
Mandated Services	1,286	.....	.....	755	.....	.....	(45)	1,996
Subvote Total	7,139	.....	.....	1,993	.....	.....	(45)	9,087
Amortization of Capital Assets (IT05)								
Total	\$ 20,571	\$	\$ 10	\$ 73,194	\$ 282	\$	\$ (75,382)	\$ 18,675
Information Technology Office	\$ 20,016	\$	\$ 10	\$ 71,818	\$ 282	\$	\$ (75,382)	\$ 16,744
Information Technology Office - Commercial Operations								
Interministerial Services (IT04)	555	.....	.....	1,376	.....	.....	.....	1,931
Total	\$ 20,571	\$	\$ 10	\$ 73,194	\$ 282	\$	\$ (75,382)	\$ 18,675

(1) Includes communication expense of \$21 and travel expense of \$215.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AANESTAD, KAREN M.	\$ 83,472
AHSAN, WAQAR	113,027
AMYOTTE, AMIE D.	106,931
ANTONINI, KEENAN	71,940
ARSENIAULT, SHANELLE	86,524
BARCSIK, DARYL B.	74,000
BASSANI, AARON	58,180
BEAUDRY, MORGAN	60,115
BENESH, CAROL	70,382
BENTLEY, ELIZABETH	62,142
BIBLOW, SHELDON G.	111,239
BIENSCH, RANDAL R.	83,615
BISHOP, IAN J.	88,263
BOHNET, DOUG	76,703
BOUCHER-BURNET, CAMPBELL	67,477
BOURDAGES, BRAD	58,812
BOWES, LARRY L.	91,237
BOYD, KENNETH W.	91,237
BRADLEY, SEAN	72,901
BRADSHAW, BEVERLY	51,838
BRITTNER, RYAN	69,285
BROWN, MARGO A.	51,241
BURNS, DWAYNE	81,594
CHAD, ANDREW	57,083
CHALUPIAK, MARK	149,674
CHASE, BARBARA A.	55,979
CHATTERSON, TIMOTHY B.	67,630
CHERNICK, BRYAN K.	71,684
CHURCH, BRADLEY	80,622
CIARCIAGLINI, MARK E.	76,989
COCHRANE BIRAM, SANDRA L.	61,161
COCHRANE, DOUGLAS	77,507
COPELAND, RYAN	60,463
COSSETTE, ROBERT	82,219
CRAWFORD, TREVOR A.	80,407
DAIGNEAULT, VALMORE	61,413
DAVIS, HAROLD A.	79,591
DAVIS, SPENCER	92,553
DE WAAL, ROBERT A.	58,066
DIETZ, COREY	53,992
DOBSON, MYRNA L.	100,077
DOREY, TAMMY	68,037
DOROSH, TYRA	87,599
DUDLEY, GLEN	73,158
DUDLEY, JUDY L.	93,791
DUMELIE, GEORDIE	60,789
DUNSTAN, DEBRA	61,026
DYCK, VICTOR J.	70,969
EERING, ROBERT JOHN	70,357
ESCH, JEFF	84,621
ESPLEN, KEN	124,547
EXNER, STEVEN	93,205
FIACCO, TONY P.	61,700
FIELD, MONICA T.	91,614
FISKE, GERALD A.	198,365
FLAMAN, TRICIA M.	80,680
FLEISCHHAKER, BLAKE	104,317
FOCHT, BRAD N.	58,390
FRANK, WARREN	58,049
FRERICHS, KURT A.	72,785
FUESSL, KELLY R.	119,849
GAITHO, JOHN	66,149
GARDINER, TRAVIS L.	63,429
GAUTHIER, SUSANA	96,378
GESSNER, BRENT	62,009
GETTLE, SHERRY JAN	57,013

GOERTZ, DAVID ROGER	85,145
GOSLING, NICOLE	68,813
GRAY, RODERICK C.	76,706
GUILLAUME, ROBERT A.	171,011
GUSTIN, JOHN	78,932
HARDEN, CHRISTINE	52,767
HARRIES, WILLIAM E.	88,428
HART, PATRICIA	91,635
HEISE, MARK	76,706
HEWSON, TIFFANY	61,247
HILLSDON, SHARON	64,532
HOFFARTH, MICHAEL A.	60,227
HOGBERG, CANDACE	69,701
HOPKINS, MIRIAM	70,354
HORNOI, BROOKE	70,295
HOWLETT, DEBORAH L.	65,213
HUBER, CORINNE J.	61,913
HWANG, RAPHAEL	84,489
INVERARITY, DONNA JEAN	82,626
ISAAC, MARTIN	83,864
ISTACE, MERVIN L.	76,904
JAHANNIA, AFSHIN	55,794
JAMES, CINDY	79,306
JERMUNSEN, DAN	73,069
JORVEN, STEVE F.	69,638
KACZMAR, IRVIN M.	54,335
KING, RUSSELL	65,797
KISTNER, LAURIE	70,319
KISTNER, SCOTT F.	55,184
KOLB, KENNETH	113,291
KOLISH, STEVEN R.	60,930
KOPECK, TRACI D.	55,530
KOSIOR, STACEY	59,273
KOWALKO, DAVID J.	69,530
KOWALSKI, BRAD	114,076
KOZA, DARYL	63,378
KOZUN, M. LYNN	113,291
KRASSMAN, MONICA	57,174
KWAN, DEREK	61,747
LAI, MARTIN	78,527
LAMBERT, PHILIP	151,976
LANE, JOAN M.	78,904
LANG, LARRY G.	76,192
LANG, LOVERNE	82,460
LANKTREE, BRIAN S.	87,931
LEGRAND, TODD	82,028
LEVASSEUR, FRIEDA C.	61,892
LI, XIAOFENG, TAYLOR	62,540
LIMACHER, INGRID	55,234
LIU, SHENG	62,254
LOCKEN, DALE	62,175
LUKASHOV, ALEXANDER	70,362
MA, WENFEI	73,635
MACDONALD, BILL W. C.	111,239
MACDOUGALL, JASON M.	72,211
MACKNAK, TREVOR	57,384
MAGUIRE, BILL M.	78,504
MAK, CINDY	67,434
MARTIN, NICHOLAS	63,374
MATT, AUDREY	51,838
MATT, CHRIS A.	56,258
MCCALLUM, ROBERT E.	63,236
MCCRANK, EILEEN	102,884
MCKEEN, JILL	60,528
MCKIM, SEAN	111,239
MCKINNEY, RODNEY E.	67,818
MCKINNON, GRANT	56,781
MEAD, STACEY A. R.	50,542
MEGCHUN, EDGAR	64,996
MEIER, ANTONIA L.	61,488
MEPHAM, MICHAEL P.	53,993
MEYER, TRENT A.	70,357
MICHAEL, YONATAN	55,001
MILLER, LYLE	81,487
MILLS, DERRICK D.	61,266
MOCK, JAMES D.	73,693

MOLDOWAN, KATHERINE.....	64,853	VICKERS, CHAD	95,972
MOLESKI, ANNE	62,633	WAGNER, CLIFFORD	63,892
MOLTER, GERALD J.	93,638	WALLIN, DEBORAH M.	70,301
MOONEY, TERRY	55,404	WALTER, BLAIN K.	111,239
MORHART, DAVE	89,615	WANNER, LAVERN A.	84,212
MOSER, JEFFREY	76,901	WEBER-SCHLITZ, LORRIE-ANNE	109,896
MOSKAL, SCOTT	52,438	WELDER, DEREK.....	90,979
MOULTON, GAIL E.	75,593	WESELAK, COLE	58,800
MURRAY, KATHLEEN P.	91,222	WILSON, LINDA M.	103,772
MURRAY, RICHARD J.	137,855	WISTE, DUANE	107,461
NEWTON, ARTHUR	76,939	WOLBAUM, WANDA	87,535
NIGHTINGALE, TYLER	80,046	WOLFRAM, RAYMOND L.	76,706
NORTON, RYAN J.	57,174	WOYTOWICH, LARRY	64,534
OLSON, RAYMOND	71,076	WU, JOE K. C.	90,103
OSYPENKO, VALERIY.....	70,837	WU, WEI SUSANA	76,687
PANDEY, SANJEEB	91,838	WYATT, MIKE R.	59,992
PANDYA, NARENDRA	55,786	YANO, BRENDAN.....	72,248
PARNELL, CLAUDIA	51,068	YAUCK, RODNEY P.	69,214
PASLOSKI, PETER A.	76,706	ZARYSKI, SANDRA E.	64,821
PATTERSON, STACEY A.	83,915	ZAZULA, DARRYL	63,959
PAUL, ORAN K.	91,237	ZERR, TOM.....	81,487
PAULIUK, RICHARD C. J.	64,530	ZIEGLER, ROBERT	61,443
PAWLIUK, ROBERT K.	83,778	ZIMMER, CHRIS	97,286
PETRIEW, JENNIFER	63,691		
PETROWSKI, MICHAEL	60,227		
PHELPS, KEITH EDGAR	124,547		
PHIPPS, ROBERT L.	84,107		
POITRAS, TODD	58,287		
POLAN, VOLKER A.	70,357		
POTTER, JOHN R.	93,779		
PRIEBE, SHANNON	81,524		
PURSE, ROSS B.	81,774		
QI, HONGWEI IRIS	69,853		
QUACH, HO.....	70,357		
QUON, GINA L.	64,473		
RADTKE, AMANDA L.	53,247		
RANKIN, DOUGAL DENNIS.....	77,540		
RAZAQ, ABDUL	71,964		
RENNEBERG, RYAN	65,488		
REVET, LEE	59,374		
REY, KAREN E.	51,497		
RICHARD, JAMES	62,812		
RIDEOUT, VALERIE CHRISTINE	64,657		
ROBERTS, VICKI	51,832		
RONDEROS, ANDRES	71,231		
ROSNES, KENNETH	65,313		
ROSOM, ARDON	108,039		
ROUSSEAU, MICHELE	85,955		
RUDOLPH, DARRELL	67,574		
SARTOR, MYLES GARFIELD	65,748		
SAUER, LUCILLE M.	96,647		
SCHLOSSER, RODNEY L.	91,237		
SCHMIDT, BONNIE	112,283		
SCHNELL, FERGUS	84,266		
SENFT, MARK	70,357		
SENGMANY, REBECCA	100,796		
SEXTON, CATHERINE E.	88,326		
SHCHYSCHUK, VINCE	85,252		
SHEVCHUK, MICHAEL	70,378		
SHOULAK, SUSAN A.	64,522		
SITTER, PAUL A.	70,181		
STAFIEVSKY, GALINA	83,712		
STEFFAN, AUDREY M.	113,291		
STEINER, EVAN	62,065		
STELTER, KATHLEEN	78,202		
STEVENS, DALTON	76,773		
STOCHMAL, SHANNON D.	73,756		
SWEET, JEFF D.	86,488		
TATLOW, LORIE A.	70,210		
THACYK, RANDAL	58,791		
THIESSEN, LEIGHTON	61,939		
TREBLE, GINA A.	55,542		
TROWSDALE, WILLIAM	70,645		
TRUONG, TRINH K.	68,762		
TURNER, KEVIN P.	88,533		
VERI, GORDON	82,640		

Allowances for Members with Additional Duties

MCMILLAN, TIM.....	\$ 23,564
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Goods and Services**Minister's Travel**

MCMILLAN, HON. TIM.....	\$ 5,814
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	\$ 1,297,150
ADNAM INFORMATION MANAGEMENT INC.	125,202
ADXSTUDIO INC.	92,408
AJILON CANADA INC.	501,285
APOGEE SOLUTIONS INC.	214,059
ARC BUSINESS SOLUTIONS INC.	381,449
BLACKBOARD INC.	107,466
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,201,001
BUSINESS SYSTEMS CONSULTING INC.	449,026
CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	3,920,905
CHEVIN FLEET SOLUTIONS, LLC	296,337
CISCO SYSTEMS CANADA CO.	717,751
CLEARWATER TECHNOLOGY GROUP LTD.	211,608
COMMON SENSE CONSULTING INC.	306,810
CONDUIT SOFTWARE TECHNOLOGIES INC.	188,796
CURAM SOFTWARE CANADA LTD.	3,847,284
DELL CANADA INC.	1,139,942
DELL FINANCIAL SERVICES	2,307,775
ENERGY NAVIGATOR INC.	56,000
ESRI CANADA LIMITED.....	165,617
ESTI CONSULTING SERVICES	302,282
E SYSTEMS INC.	174,706
FAME FACILITY SOFTWARE SOLUTIONS INC.	849,024
FCI ACCELERATED SOLUTIONS INC.	373,824

FORSYTHE INTERNATIONAL.....	121,189
FUJITSU CONSULTING (CANADA) INC.	1,591,472
GADSBY TECHNOLOGIES INC.	99,213
GLOBAL VILLAGE CONSULTING INC.	76,432
HEWLETT-PACKARD (CANADA) CO.	521,670
IBM CANADA LTD.	15,738,300
IMAGINIT TECHNOLOGIES.....	126,883
INGRES CORPORATION.....	75,241
INLAND AUDIO VISUAL LTD.	138,060
INSIGHT SOFTWARE CANADA LTD.	143,811
INTELEX TECHNOLOGIES INC.	50,771
INTERGRAPH CANADA LTD.	221,700
KARED SERVICES LTD.	64,197
KENNEDY MANAGING CONSULTANTS LTD.	266,600
KONI AMERI TECH SERVICES (CANADA) INC.	265,306
LEXCOM SYSTEMS GROUP INC.	261,085
MACQUARIE EQUIPMENT FINANCE LTD.	4,403,107
MAKE TECHNOLOGIES INC.	685,655
MAXIM INTERNATIONAL TRUCKS....	66,199
MCNAIR BUSINESS DEVELOPMENT INC.	151,835
METAFORE	199,600
MICRO FOCUS (CANADA) LTD.	85,516
MICROAGE.....	134,546
MICROSOFT CANADA INC.	1,218,265
MICROSOFT LICENSING INC.	3,668,925
MINISTER OF FINANCE-MINISTRY OF FINANCE	220,262
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	5,265,668
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	150,000
MODIS	227,310
MTS ALLSTREAM INC.	124,651
MUNICIPAL TAX EQUITY CONSULTANTS INC.	174,777
NASHCO CONSULTING LTD.	107,735
NESTOR CONSULTING INC.	65,573
NON-LINEAR CREATIONS INC.	75,000
OGMA CONSULTING CORP.	75,034
ORACLE CANADA ULC	3,846,355
OXFORD LIBERO CONSULTING LP.....	338,380
PARADIGM CONSULTING GROUP INC.	331,609
SAMOHT PARTNERS	127,447
SAPPHIRE TECHNOLOGIES CANADA	94,498
SASKTEL	1,856,187
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	134,988
SECCURIS SOLUTIONS	394,554
SECURITY RESOURCE GROUP INC.	1,456,410
SIERRA SYSTEMS GROUP INC.	1,582,408
SOLVERA SOLUTIONS	2,906,704
SPRINGBOK SYSTEMS INC.	124,417
SUSTAIN TECHNOLOGIES INC.	200,360
SYMANTEC CORP.	58,260
SYMMETRIX SYSTEMS INC.	92,493
TALEO (CANADA) INC.	206,511
TANNER CONSULTING INC.	124,362
TMC TECHNOLOGY MANAGEMENT CORPORATION	392,234
UPSIDE SOFTWARE INC.	153,173
VARIMAX INFORMATION SYSTEMS INC.	80,143
WBM OFFICE SYSTEMS INC.	563,473
WHITEBIRCH SOFTWARE INC.	155,686
ZU COM COMMUNICATIONS INC.	256,582

Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-ENTERPRISE & INNOVATION PROGRAMS	\$ (116,645)
MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	(4,751,735)
MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(2,454,960)
MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(4,538,232)
MINISTER OF FINANCE-MINISTRY OF EDUCATION	(6,055,345)
MINISTER OF FINANCE-MINISTRY OF ENERGY & RESOURCE	(7,662,006)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(6,458,113)
MINISTER OF FINANCE-MINISTRY OF EXECUTIVE COUNCIL	(899,863)
MINISTER OF FINANCE-MINISTRY OF FINANCE	(7,241,211)
MINISTER OF FINANCE-MINISTRY OF FIRST NATIONS & METIS RELATIONS	(324,786)
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	(2,897,805)
MINISTER OF FINANCE-MINISTRY OF HEALTH	(406,639)
MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(4,663,348)
MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(5,897,485)
MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORKPLACE SAFETY	(155,569)
MINISTER OF FINANCE-MINISTRY OF MUNICIPAL AFFAIRS	(1,341,070)
MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(14,012,508)
MINISTER OF FINANCE-MINISTRY OF TOURISM, PARKS, CULTURE & SPORT	(1,220,589)
MINISTER OF FINANCE-OFFICE OF THE PROVINCIAL SECRETARY	(188,869)
MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(3,902,265)
SASKATCHEWAN FINANCIAL SERVICES COMMISSION	(155,795)

Innovation Saskatchewan (Vote 84)

Innovation Saskatchewan is the central agency of the Government of Saskatchewan with responsibility for implementing Saskatchewan's innovation priorities. Innovation Saskatchewan coordinates the strategic direction of the government's research and development and science and technology expenditures; provides advice on science and technology policy; coordinates the establishment and maintenance of science, research and development infrastructure; and provides advice and recommendations on research, development, demonstration, and the commercialization of new technologies and innovative processes in Saskatchewan.

Innovation Saskatchewan (Subvote IS01)

Objective

To provide operating and program funding to support the Innovation Saskatchewan mandate.

Transfers

All expenses from this vote were transfers to Innovation Saskatchewan.

**Innovation Saskatchewan
(IS01) \$ 9,818,000**

Justice and Attorney General (Vote 3)

The Ministry provides legal services and policy advice to assist government to promote social and economic order for Saskatchewan residents. The Ministry provides support for the court system, prosecutorial services, civil and public law services and marketplace regulation.

Central Management and Services (Subvote JU01)

Objective

To provide executive direction and centrally-managed services in the areas of finance, information management and other operational services that include head office and program based accommodations to the Ministry and associated boards and commissions. It also provides various central services to the Ministry of Corrections, Public Safety and Policing.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; it provides access to information, privacy of personal information and records management services; manages the agreement with the Information Technology Office for the delivery of IT services; supports branches in the development and implementation of information technology and information management plans and projects. It provides various administrative services to the Ministry of Corrections, Public Safety and Policing.

Courts and Civil Justice (Subvote JU03)

Objective

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses commissioners of oaths, notaries public and marriage commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

Program Delivery

Court Services Branch is primarily responsible for providing court services, including reporting/recording court proceedings, and provision of court security/sheriff services as well as those services related to court administration, to all of the courts in the province (the Provincial Court; the Court of Queen's Bench and the Court of Appeal). The Branch acts in a dual capacity in providing these services since it functions as both a branch of government and as a servant of the court. The administration of the Commissioner of Oaths and Notaries Public is provided for by Court Services. In addition, the Branch acts as the agent for the Attorney General in matters relating to court appointed counsel. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It is also responsible for the fine collection program. In addition, the Branch licenses marriage commissioners. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and

facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation to conflict resolution. The Office of the Public Guardian and Trustee administers the property and finances of dependent adults, protects the property rights of children and administers the estates of deceased persons where there is no one else to act.

Marketplace Regulation (Subvote JU07)

Objective

To protect consumer and public interests and support economic well-being through the enforcement of marketplace legislation and the provision of corporate registry services.

Program Delivery

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes. Effective October 1, 2010, the operations of the corporate registry were transferred to the Information Services Corporation. The Consumer Protection Branch informs consumers and businesses about their rights and responsibilities in the marketplace; responds to consumer complaints; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses.

Legal and Policy Services (Subvote JU04)

Objective

To provide legal services and advice to the Government of Saskatchewan, its ministries and other agencies, including: representation in litigation before the courts and tribunals; the provision of legal advice and services on all areas of the law, including criminal law reform, aboriginal law, trade law, constitutional matters and legislative development; legislative drafting services; and technical, statistical, research and evaluation and legal policy advice; to act as Central Authority for international child abduction cases; monitor and liaise with federal government on legislative and justice policy issues that affect the provincial interest; through the Public Prosecutions service, it represents the interests of the general public in the criminal justice system and provides advice to law enforcement agencies and prosecutes Criminal Code, young offender and provincial offences; and through the Queen's Printer, it publishes and distributes legislation, regulations, and other government publications. It also provides communications services and advice, and provides leadership regarding information access and privacy issues to Executive Government.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for

the Minister of Justice and Attorney General and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to government's ministries and agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning. The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Minister of Justice and Attorney General on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims. The Communications Branch provides strategic communications planning services to the Ministry and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister. The Access and Privacy Branch provides support to provincial and local government institutions in administering access and privacy legislation such as *The Freedom of Information and Protection of Privacy Act* and *The Local Authority Freedom of Information and Protection of Privacy Act*. It provides advice and support to public bodies on access and privacy issues; it develops, delivers and supports access and privacy awareness and training in government and local authorities; it maintains a comprehensive web site for public and government access; it develops tools and instruments such as policies, procedures, guidelines, checklists, etcetera for government and local authorities to help with compliance and consistency of application of the laws. The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

Community Justice (Subvote JU05)

Objective

To provide community justice programs which respond to the needs of individuals and communities for increased safety and involvement in the provision of justice services. It supports the development of community-based services, offers alternative measures and crime prevention programs, funds the Aboriginal Courtworker program, coordinates Aboriginal and northern justice initiatives, funds community programs which address interpersonal violence and abuse, supports the Public Complaints Commission and provides for coroners' investigations.

Program Delivery

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal

courtworker program. The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform. The Interpersonal Violence and Abuse Unit provide funding for community-based family violence, sexual assault and related services. The Public Complaints Commission investigates and reviews complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint. The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

Boards and Commissions (Subvote JU08)

Objective

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice and Attorney General.

Program Delivery

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan. The Office of Residential Tenancies/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counseling services, and conducting hearings to adjudicate disputes. The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources. The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Tribunal. Public inquiries are also funded through this program. The Automobile Injury Appeal Commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

Courts Capital (Subvote JU11)

Objective

To provide for capital equipment purchases and planning, renovation or building new court facilities.

Amortization of Capital Assets (Subvote JU10)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Justice and Attorney General

	(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total	
Central Management and Services (JU01)									
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$	\$	\$	\$	\$ 45	
Executive Management.....	781	.....	6	140	.....	.....	.....	927
Central Services.....	2,029	.....	.....	4,688	.....	12	(729)	6,000
Accommodation Services.....	.....	.....	.....	13,739	.....	.....	.....	13,739
Subvote Total	2,855	.....	6	18,567	.....	12	(729)	20,711
Courts and Civil Justice (JU03)									
Court Services.....	21,175	.....	112	6,973	.....	44	.....	28,304
Salaries - Provincial Court Judges (Statutory).....	12,219	.....	.....	.....	.....	.....	.....	12,219
Family Justice Services.....	3,511	.....	.....	692	.....	.....	.....	4,203
Dispute Resolution.....	849	.....	.....	710	.....	.....	.....	1,559
Public Guardian and Trustee.....	2,462	.....	.....	158	.....	.....	.....	2,620
Subvote Total	40,216	.....	112	8,533	.....	44	.....	48,905
Marketplace Regulation (JU07)									
Land Titles Assurance Claims (Statutory).....	.....	.....	.....	.....	.....	.....	.....	.....
Corporations.....	746	.....	.....	224	.....	.....	.....	970
Consumer Protection.....	680	.....	170	54	.....	.....	.....	904
Subvote Total	1,426	.....	170	278	.....	.....	.....	1,874
Legal and Policy Services (JU04)									
Civil Law.....	3,219	.....	5	353	.....	.....	.....	3,577
Public Law.....	3,355	.....	82	359	.....	.....	.....	3,796
Policy, Planning and Evaluation.....	884	.....	.....	168	.....	.....	.....	1,052
Public Prosecutions.....	16,702	.....	42	1,754	.....	.....	.....	18,498
Communications.....	341	.....	10	108	.....	.....	(100)	359
Access and Privacy.....	215	.....	.....	74	.....	.....	.....	289
Queen's Printer Revolving Fund - Subsidy.....	.....	.....	.....	.....	.....	83	.....	83
Queen's Printer Revolving Fund - Net Expense (Recovery) (Statutory).....	.....	.....	.....	.....	.....	25	.....	25
Subvote Total	24,716	.....	139	2,816	.....	108	(100)	27,679
Community Justice (JU05)									
Community Services.....	1,006	.....	12,819	1,653	.....	.....	.....	15,478
Public Complaints Commission.....	386	.....	166	80	.....	.....	.....	632
Coroners.....	1,492	.....	.....	1,291	.....	.....	.....	2,783
Subvote Total	2,884	.....	12,985	3,024	.....	.....	.....	18,893
Boards and Commissions (JU06)									
Human Rights Commission.....	1,695	.....	.....	469	.....	.....	.....	2,164
Rentalsman/Provincial Mediation Board.....	1,072	.....	.....	123	.....	.....	.....	1,195
Inquiries.....	122	.....	.....	56	.....	.....	.....	178
Legal Aid Commission.....	.....	.....	21,371	.....	.....	.....	.....	21,371
Automobile Injury Appeal Commission.....	611	.....	.....	208	.....	.....	.....	819
Subvote Total	3,500	.....	21,371	856	.....	.....	.....	25,727
Courts Capital (JU11)									
	147	.....	.....	964	599	.....	.....	1,710

Amortization of Capital Assets (JU10)

Land, Buildings and Improvements.....	.....	.....	.....	363	.....	.....	363
Office and Information Technology.....	.....	.....	.....	9	.....	.....	9
Subtotal Total	.....	.....	.....	372	.....	.....	372
Total	\$ 75,744 \$	.....	\$ 34,783 \$	35,038 \$	971 \$	164 \$	(829) \$ 145,871

(1) Includes communication expense of \$194 and travel expense of \$1,937.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ACTON, KENNETH W.	\$ 141,398
ADAMKO MARCENIUK, VALERIE ANN	106,988
AGNEW, QUENTIN DOUGLAS	233,252
ALEXANDER, CYNTHIA	119,770
ALEXANDER, GINA	103,055
AMRUD, SUSAN C	165,539
ANDERSEN, GAIL	56,958
ANDERSEN, MAXINE	56,958
ANDERSON, JENNIFER J.	59,262
ANDERSON, LARRY G.	50,635
ARNOLD, JANINE M.	87,453
ARNOT, DAVID M.	232,888
ATKINSON, FRANCES A.	58,090
AUGUSTIN, SHELLEY L.	103,055
BAILEY, PARRY L.	58,387
BAINS, SANDEEP SINGH	140,171
BALDWIN, MELANIE	141,627
BANIAK, MORRIS MARK	212,270
BARKER, DEBBIE R.	92,782
BARLOW, NIKKI L.	65,387
BARRY, THOMAS P.	56,480
BART, CAROL L.	52,848
BARTLETT, K. SCOTT	145,355
BASQUE, TERI L.	56,003
BATES, RYAN	57,112
BATTERS, DENISE	136,200
BAYER, HALINA M.	52,750
BEATON, MARYLYNNE THOMAS	231,719
BEATTY, BRENDA	55,259
BECK, DALE K.	138,107
BEHR, ROBERTA	99,719
BELLEROSE, KENNETH E.	233,252
BENDERSKI, JASON	60,701
BENISON, JAMES	85,911
BENNING, CATHERINE MARIA	133,274
BEREZOWSKY, DENNIS R.	85,295
BEREZOWSKY, DEVIN RAYMOND	50,269
BEUKER, CORNELL F.	53,707
BILSON, MAX	99,123
BIRD, DONALD	244,473
BIRNS, JUDIE	69,147
BLACK, DEBBIE	140,171
BLACKMAN, SHAWN	94,698
BLISS, CORY	95,798
BLOCK, VIDA	64,446
BOBOWSKI, ERNIE S.	99,702
BOBYK, SANDRA	131,555
BODE, DARYL B.	140,171
BOEHMER, TERRY	58,241
BOGARD, LINDA	136,955
BOGDASAVICH, DARRYL G.	231,920
BOHLKEN, JANIS MARIE	50,849
BOLLA, GIOVINA NINA	79,387
BOXRUD, PEGGY L.	66,672
BREARS, TWILA	66,209
BREKER, ADAM	79,580
BRENNAN, JOY LYNNE	55,259
BRIERLEY, LETA M.	140,171
BRITTON, ROBERT I.	65,000
BROOKS-LIM, DOCTOR ELIZABETH	284,405
BROWER, KATHY H.	64,814
BROWN, DARRYL	145,355
BROWN, IAN R.	145,355
BROWNE, CHRISTOPHER	86,834
BROWNL, LORENA D.	55,713
BRULE, DANA	106,680

BUCKLE, WAYNE	73,441
BUMPHREY, CAROL R.	56,953
BUNNIE, BRAD	57,954
BURGE, WILLIAM	140,171
BUTTNER, PATRICIA	77,627
CALVERT, MARLA	94,498
CAMPBELL, WILLIAM ROSS	140,171
CANN, DENNIS	145,547
CARDINAL, INEZ J.	140,849
CARLBERG, MELANIE K.	85,295
CARSON, SHANNON	116,183
CARTER, STEPHEN COLENO	231,825
CATLEY, GREG	57,804
CAVE, HUBER	55,353
CHAMBERS, LORI	94,498
CHAPCO, JANE	66,283
CHEKAY, LORELEY	102,411
CHERNENKOFF, CORY C.	51,521
CHRISTENSEN, LINDA A.	112,087
CLARKE, DAVID	50,273
CLARKE, JOHN A.	92,058
CLAXTON-VICZKO, JENNIFER	87,884
COBURN, HELGA H.	50,707
COLLIE, MARIAN A.	52,643
COLLINS, MARY ANN Y.	53,483
COLLINS, WILLIAM J.	131,285
CONNELLY, DARCIA L.	93,628
CONNELLY, J. D. STEVEN	150,611
COOKE, GISELLE	51,633
COURTNEY, ANN LOUISE	69,257
CROFFORD, CURTIS	53,800
CROOK, RODERICK	155,514
CRUGNALE-REID, ANNA MARIA	233,252
CRUICKSHANK, LINDA M.	53,288
CRUMLEY, D. MITCHELL	140,171
DALLMAN, ROD	57,146
DANIELS, DONNA M.	55,259
DANIELS, LAURENA G.	66,552
DANYLYSHEN, LARRY J.	77,627
DAUNCEY, GORDON K.	85,295
DAUNT, FELICIA M. A. L.	244,740
DAVIDSON, CLINT	55,707
DEAL, JUDY	70,434
DECKER, CAROLYN	128,600
DECORBY, ROGER	140,171
DER, JASON WILLIAM YEA	50,989
DESHAYE, LLOYD P.	85,608
DESJARLAIS, TERRY	86,945
DESLAURIERS, CYNTHIA L.	52,739
DMYTRYSHYN, KIM	96,133
DOMBOWSKY, LAVINA	52,514
DOUGHERTY, KAREN D.	72,494
DRACKETT, D. JANE	58,808
DRADER, CATHY E.	112,530
DREW, NANCY M.	139,949
DUBNYK, DEBBIE L.	58,369
DUBRAY, LEWANNA	59,552
DUGAN, KATHERINE A.	52,739
DUNNING, LESLIE	78,674
DYCK, LORNA	233,252
EBERT, DOLORES MARGARET	87,054
EDWARDS, WENDY	83,484
EGGERMAN, SONIA L.	86,685
EPEMA, W. REY	94,715
EPP, TIMOTHY KURT	140,915
EWING, LINDA G.	71,713
FANG, CATHY YUN	56,958
FELLINGER, GREG	140,890
FENWICK, DENNIS E.	129,336
FERN, ALAN J.	75,817
FERRIS, THOMAS W.	157,404
FIDLER, DARREN	73,331
FILLO, SHERYL J.	140,171
FINLEY, VICTORIA	56,280
FITZ-GERALD, JAMES	58,090
FLORY, PHILIP JOHN	59,949

FORD, TRACY.....	75,358	HOWES, SHARON A.....	53,016
FOREMAN, SUE.....	69,182	HYRHORCHUK, PETER A.....	140,171
FOWLER, SHERRI.....	62,323	HUCULAK, BETTY LOU.....	232,402
FREED, COLLEEN.....	55,259	HUESER, RHONDA.....	73,713
FREELAND, MARIA LYNN.....	148,918	HUMPHRIES, KIMBERLY RAE.....	140,171
FRIESEN, REBECCA.....	52,739	HUNTER, LAURA L.....	54,736
FROHLICK, SHERI LEE.....	56,958	HYMERS, TERRY.....	90,583
FUCHS, JERRY J.....	85,295	IMEY, FRANKLIN.....	138,573
FULAWKA, LORETTA U.....	56,151	IRVINE, JOHN THOMSON.....	140,171
FUNK, JANET.....	56,003	IRWIN, MARTIN DONALD.....	244,736
FURBER, LUANN.....	76,355	ISBISTER, JENNIFER.....	51,178
FYFE, RICHARD J.....	117,470	JACKSON, JESSE.....	50,357
GABEL, CHERYL L.....	53,198	JACKSON, ROBERT D.....	235,753
GALENZOSKI, HARVEY R.....	72,908	JACOBSON, ALAN F.....	134,539
GAMBLE, BECKY LOU.....	50,303	JACQUES, GLEN.....	140,171
GAMBLE, CHERYL.....	64,716	JAMESON, DOUGLAS.....	71,960
GARDNER, J. GLEN.....	100,919	JENKINS, GREG.....	78,520
GAUBE, RONALD J.....	65,091	JENNINGS, WILLIAM T.....	140,171
GELECH, GRANT.....	63,117	JENSEN, ALAN.....	59,700
GEREIN, ANTHONY BENEDICT.....	140,603	JOHNSON, CHANTELL.....	87,196
GEREIN, CATHERINE A.....	75,092	JOHNSON, HAROLD RAY.....	137,215
GIBSON, SHELLEY A.....	103,055	JOHNSTON, ALISTAIR B.....	142,883
GINGELL, JANICE I.....	125,004	JOHNSTON, YVONNE.....	52,618
GOFF, BRENDA J.....	55,263	JONES, DAVID KIM.....	140,171
GOLDSTEIN, PAUL.....	140,171	JORDAN, FRANCES MARY.....	93,779
GOLIATH, HEINRICH W.....	91,872	JORDE, FAITH ANDREA.....	97,700
GOOZEE, CONNIE ANN.....	56,958	KAIP, KELLY L.....	134,018
GORDON, MARGARET.....	233,252	KAISET, DAVID JAMES.....	233,252
GOTSELIG, PATRICIA ANN.....	60,707	KALENITH, EARL.....	244,740
GRAHAM, LAURIE.....	56,973	KALMAKOFF, JEFF D.....	233,252
GRANT, M. GAYLE.....	66,168	KAMINSKI, GARY ALEXANDER.....	61,220
GRANT, TAMMY A.....	51,834	KAMINSKI, JANICE.....	78,121
GRAY, MARILYN.....	233,252	KATER, DEBBIE.....	61,204
GREEN, ROSS GORDON.....	233,252	KAUL, THOMAS.....	56,798
GREENE, ERIC JOHN.....	124,547	KELLETT, SHARON P.....	60,707
GRINDLE, DARREN.....	115,115	KESSLER, CHARLOTTE.....	56,958
GUIBOCHE, SONYA.....	107,689	KESSLER, TRICIA.....	68,383
GULLICKSON, DAVID.....	93,779	KETTERING, DEANNA LYNN.....	78,371
HAIDER, NICOLE.....	51,763	KING, KAREN FAYE.....	57,686
HALBACK, TINA.....	56,958	KING, RANDALL GEORGE.....	83,511
HALL, TRUDY.....	54,875	KIRKNESS, JEFF.....	55,739
HALLIDAY, LESLIE ANN.....	232,932	KLASSEN, A. CRYSTAL.....	59,326
HALYK MAATHUIS, JUDITH LYNN.....	82,081	KLATT, BEVERLY.....	130,371
HAMBLETON, CHRISTOPHER KYLE.....	98,636	KLAUSE, BRENTON M.....	226,830
HAMPTEL-BALLAN, LISA MAUREEN.....	82,004	KLETZEL, SHELDON W.....	58,121
HANSEN, SONJA E.....	150,611	KNOX, JOHN P.....	77,789
HAREUTHER, JOHN.....	55,428	KOCUR, DAWN L.....	57,372
HARGREAVES, LORNA.....	80,360	KOLENICK, PETER STEPHEN.....	233,252
HARRADENCE, HUGH M.....	238,957	KORCHINSKI, BRENDA.....	140,171
HARTY, DONNA.....	59,910	KOSCHINSKY, ANTHONY J.....	140,171
HARTZ, DARLENE C.....	55,259	KOSKIE, PATRICK ROBERT.....	233,252
HASSARD, SHARON P.....	69,861	KOVATCH, DOUGLAS JOHN.....	232,995
HEAD, KYLIE M.....	54,850	KOZAN-LANGMAN, KATHY.....	56,003
HEALEY, THOMAS.....	142,883	KREUNEN, PAMELA.....	51,363
HEBERT, PAUL.....	70,425	KRITZER, STEPHEN KENNETH.....	140,171
HENDRICKSON, BRIAN A.....	142,883	KRUZENISKI, RONALD.....	169,097
HENNING, BRUCE D.....	238,996	KUJAWA, MELODI.....	86,405
HENRY, LARRY D.....	83,172	KULYK, JOSEPH.....	150,611
HERBACK, DIANE.....	51,192	KUNITZ, MICHELLE.....	51,766
HERMAN, GLEN J.....	142,883	KUSTIAK, KONRAD.....	58,565
HEROUX, LAURA M.....	53,666	LABACH, DARYL E.....	233,243
HILDERMAN, DELORES V.....	53,488	LADHAM, SHAUN.....	356,747
HILL, JEANNINE ADRIENNE.....	52,411	LAFLEUR-GRAHAM, CHARLENE.....	121,649
HILTS, ELIZABETH.....	114,942	LAFONTAINE, CHRISTOPHER JOSEPH.....	98,231
HINDS, MURRAY J.....	238,859	LAFRAMBOISE, DEREK.....	55,261
HISCHEBETT, RICHARD G.....	164,948	LAING, GORDON R.....	79,163
HNATIUK, LEE.....	79,580	LAKE, SUSAN.....	87,600
HNIDY-PULAK, SHARON.....	65,700	LAMOUREUX, DANIEL.....	56,768
HOBBS, JOHN ROBERT BORDEN.....	140,171	LANCASTER, JANE.....	140,171
HODGSON, MAXINE KAY.....	108,356	LANE, ROBERT.....	145,593
HOFFART, LISA A.....	52,292	LANG, LEANNE M.....	108,557
HOLMES, WARREN.....	140,171	LANGFORD, JUDITH WENONA.....	68,748
HOLT, WILLIAM A. J.....	68,684	LAPOINTE, JUSTINE.....	67,524
HORNSBERGER, BARRY J.....	142,883	LAURIE, MAUREEN L.....	101,431
HOTTINGER, CONSTANCE.....	132,257	LAVOIE, ALBERT.....	238,996
HOWAT, MACK L.....	86,564	LAWFORD, RONDA-MICHELLE.....	63,430

LAXDAL, M. KEITH.....	84,375	MORRISON, DARRELL	52,034
LEE, CEDEDELLA DAWN	69,785	MOSES, CHRISTA.....	57,548
LEIER, NORM	59,087	MUCHA, TRINA MARIE	85,419
LEINENWEBER, NICOLE.....	116,927	MULLIGAN, SEAN C.	80,675
LESKOWSKI, DONALD	63,067	MYSKO, BARBARA	83,507
LESLIE, GENEVIEVE E.	90,724	NEIGEL, ELEANOR C.	77,627
LETENDRE, MIKE	50,647	NEMETH, LESLIE	55,259
LINDGREN, SHERRI	53,260	NEW, PRESTON	56,958
LIPP, SHIRLEY	75,812	NEWSHAM, KIMBERLEY D.	95,704
LOEWEN, STANLEY D.	233,252	NICKEL, TIMOTHY J.	71,793
LONGWORTH, MAUREEN	140,171	NIGHTINGALE, JEREMY A.	244,608
LOVAS, SANDRA	53,674	NOVICKI, NATALIE	58,493
LOWE, JUDITH ANN	54,866	NUTTING, JON B.	62,118
LOWE, LORETTA R.	51,861	O'CONNOR, LORI E.	75,057
LOWE, LORI R.	50,862	O'HANLON, DANIEL	233,252
LUBYK, JEFFREY	131,285	OCHOSKI, DEBRA L.	60,892
LUNG, BRADLEY D.	59,397	OHASHI, CHARITA	138,923
LYNDON, GREGORY J.	142,331	OLARIE, DIANNE L.	56,958
MACKENZIE, ROBERT	72,131	OLSEN, WADE E.	59,456
MACNAB, THOMAS BRENT	140,171	OLSON-OLAFSON, COLE	50,427
MACNAUGHTON, CYNTHIA FAY	55,259	ONYSKIEWITCH, KELLY A.	84,456
MAGUIRE, DUANE	50,429	ORTMAN, BRIAN MICHAEL	50,019
MAKELKI, CHARLENE A.	57,372	PACZKO, PETE J.	61,409
MALESCHUK, WENDY	57,943	PANNELL, CHRISTY	87,233
MARKATOS, MARIA	95,395	PAPUZYNSKI, DIANE	63,739
MARKIEWICH, JEFFERY	52,660	PARISEE, ROLAND	59,192
MASON, ALICE A.	61,087	PARISSIAN, SHARILEE A.	84,397
MATCHETT, MARY J.	70,463	PARKER, GARY J.	133,987
MATKOWSKI, WALTER J.	140,915	PARKER, ROBBIE	140,171
MATONOVICH, RAE T.	62,654	PARSONS, C. BRUCE	59,057
MATSALLA, LESLIE ADOLPH	233,252	PARSONS, FRAZER G.	51,413
MATTHEWS, COLLEEN M.	140,171	PASETKA, MARY	59,771
MCADAM, P. MITCH	145,355	PASHOVITZ, BRYCE	139,202
MCAVOY, MEGHAN	79,580	PASTERNAK, VINCE	54,921
MCCALLUM, MYRNA L.	85,877	PELLETIER, MARGARET L.	70,136
MCCALLUM, ROBERT	53,349	PELLETIER, RONALD	94,357
MCCANN, ROBERT	140,171	PELLETIER, SHERRY M.	64,970
MCCOWAN, BRENDA	52,176	PELZER, ROBERT	58,167
MCCULLOCH, DEBORAH A.	56,962	PENNER, SHAWN	57,667
MCDONALD, BEV L.	53,863	PETRESCUE, KIM	57,525
MCDONNELL, DEBBIE COLLEEN	53,998	PETRICH, RAYMOND EDWARD	145,355
MCGOVERN, DARCY J.	144,923	PFLANZNER, KAREN A.	140,171
MCIVOR, JANET	140,171	PHILLIPS, COURtenay TOMOKO	72,435
MCKEE, LISA	69,420	PICHE, MICHEL	140,171
MCLELLAN, REBECCA	109,956	PICKERING, LEANNA	65,397
MCLENNAN, RONALD	51,409	PILON, MICHAEL A. J.	87,032
MCNABB, LIONEL E.	130,570	PINO, XIMENA M.	52,850
MCNEILL, LYNN	63,275	PIRIE, F. LOUISE	64,963
MEED, SYLVIA A.	53,801	PLEMEL, JAMES A.	233,252
MEEKMA, VIOLET H.	233,252	POLOWYK, SCOTT D.	60,663
MELVIE, ANN MARIE	62,531	POMFRET, DOUGLAS	69,265
MERIAM, GARNET	56,534	POPP, LINDA J.	77,201
MIAZGA, MATTHEW K.	138,266	POTTER, RICHARD F.	56,619
MILLARD, DONNA M.	56,924	POTTRUFF, BETTY ANN	165,539
MILLER, AMANDA L.	50,031	POWELL, JULIE	78,564
MILLER, BRYCE	56,958	POWER, SANDRA	53,258
MILLER, KIMBERLEY A.	66,019	PRATCHLER, SHARON H.	139,328
MILLER, MITCHELL	140,171	PRYCE, CLIFF	55,526
MILLER, SHARON G.	61,885	PRYSTAY, E. BEN	56,170
MILLER, WARREN F.	77,627	PRYZNYK, CHERYL B.	56,958
MILLIGAN, CHRIS	65,945	PURA, LORRAINE	73,176
MILLS, DAN	54,683	QUEWEZANCE, BRANDY L.	53,115
MINTZLER, FAYE M.	62,262	RAFOSS, WILLIAM	85,392
MITCHELL, DONNA L.	103,055	RANKIN, CHERYL	53,456
MITCHELL, GRAEME G.	145,355	RAYNER, DARYL L.	165,539
MOEN, FAYE K.	77,349	READ, DONNA L.	52,723
MOEN, SHAWN V.	66,702	REID, SUZANNE	85,121
MOMBOURQUETTE, DUANE	124,547	REMPEL, CHERYL A.	56,958
MOODY, BRENDA	59,159	RHINELANDER, JOHN J.	77,627
MOORGEN, STEPHEN	50,361	RITCHIE, CINDY B.	85,295
MORGAN, BARRY GEORGE	233,248	RITTER, ROBIN D.	140,171
MORIN, GERALD M.	250,483	ROBERTSON, JENNIFER	87,032
MORLEY, SHAYNE W.	51,761	ROBINSON, SIDNEY IVOR	244,740
MORRALL, JOHN	140,171	RODGERS, BUFFY	131,274
MORRIS, MICHAEL	95,798	RODIE, MARLENE L.	94,409
MORRISON, ANNE LOUISE	56,189	RORKE, BRENDA	65,560

ROSENTHAL, BERYL N.	58,655	URBANOSKI, STANLEY M.	77,627
ROSS, KAREN	58,516	VANCH, EVA	55,259
RUSHINKO, BEVERLY ANN	55,259	VARJASSY, HELEN K.	52,739
SABISTON, LORI	55,259	VINCENT, TERRY	75,281
SABO, KENNETH	78,375	VOGT, PATRICIA ANNE	56,088
SAMOILA, KYM ANNE	51,803	WADDELL, KAREN A.	54,182
SAMPSON, MARIA	53,021	WADE, DAVID N.	62,419
SAMWAYS, MAXINE KATHERIN	62,989	WAHBA, DEENA SUZANNE	75,812
SANDERSON, TERRY	67,007	WALKER, GWEN N.	56,958
SANTHA, CLARA T.	52,739	WALKER, LAURA L.	70,602
SARAI, SUNEIL	74,901	WALKER, MURRAY	82,889
SATHER, JANE M.	223,959	WALLACE, DAYLE A.	58,404
SCHIENBEIN, LEE ANNE	140,169	WALLACE, MELISSA C.	96,703
SCHMIDT, JANICE E.	74,495	WALTERS, PATRICIA A.	56,727
SCHNELL, SANDRA J.	71,162	WARD, TRACI	74,099
SCHROH, ERIN LEIGH	75,812	WATTS, JEAN F.	56,996
SCHWANN, LIAN M.	150,636	WATTS, KEVIN	51,232
SCHWARTZ, CAROL D.	65,929	WEISGERBER, ROSEMARY	72,422
SCOTT, CAMERON	140,171	WEISMILLER, ERIN LEIGH	69,550
SCOTT, DONNA	233,252	WELLSCH, MARY ELLEN	140,171
SEED, WENDY ANNE	53,349	WELLSCH, TODD	140,171
SEGU, MICHAEL A.	138,923	WERAN, SUSAN KATHERINE	53,270
SELIN, LINDA	94,523	WEREZAK, BONITA M.	53,939
SELINGER, CAROL M.	61,939	WETTLAUFER, ELIZABETH ANN	51,666
SHEMANSKI, JEAN R.	71,375	WHALEN, CYNTHIA LYNNE	68,446
SHIPACK, JACQUELINE	52,054	WHELAN, SHEILA PEMROSE	238,996
SHMYR, BRENDA ANN	51,722	WHITE, CHRISTOPHER D.	115,787
SHWYDIUK, MARION I.	53,848	WHITE, TIMOTHY WAYNE	233,252
SINCLAIR, HEATHER A.	146,467	WHITRIDGE, JANET	139,322
SINCLAIR, W. DEAN	145,355	WIEGERS, LANE W.	141,041
SINGER, BARRY MICHAEL	233,252	WILKES, MARY-ELIZABETH	58,547
SMITH, LINTON J.	233,210	WILLENBORG, DORIS	53,915
SNELL, CAROL A.	250,484	WILSON, LARRY CLINTON	103,055
SNYDER, RYAN	136,583	WINDER, MELISSA	57,601
SOBOTKIEWICZ, LISA D. R.	111,566	WINGFIELD, MICHAEL	58,585
SOROKA, DARCY	53,560	WOOD, GERALD P.	65,675
SPEARMAN, LAURA E.	52,739	WOODS, MERVYN S.	140,171
STACK, LYNDI L.	79,712	WOWCHUK, MICHAEL	53,034
STAHL, DORINDA M.	87,230	WOWK, TREVOR ZANE	72,467
STANG, D. BEVERLEY	54,421	WYATT, ANDREW	138,923
STANG, LLOYD	105,317	YABLONSKI, MARION BELLE	53,347
STEPHENSON, EDWARD BURTON	144,929	YEOMANS, E. CHRISTINE	58,793
STEWART, ROBERT KENT	140,852	YONER, SHERRILL P.	58,680
STINNEN, MAUREEN ANNE	93,669	YOUNG, KIMBERLEY JOHN	233,252
STIRTON, JOANNE	52,284	YOUNG-CHARTIER, LUA	85,970
STOESSER, JOHN J.	121,575	ZALUSKI, LARA	55,029
STRATYCHUK, DAVID M.	60,345	ZARZECZNY, LINDA M.	98,626
STRICKER, BARRIE W.	142,883	ZAYAC-SHEPPARD, DEBORAH JOAN	53,464
STROHAN, SHARON	53,242	ZERR, KRISTA L.	107,351
SULLIVAN, JANET ANN	66,560	ZIELKE, RANDENE	81,348
SUWINSKI, WENDELL	64,886	ZIMMER, CINDY	56,800
SWALES, DELORES E.	55,259		
SWAN, JOSEPH	76,450		
SYRNICK, JOHN EUGENE	140,171		
SZYDA, DIANE MARIE	53,351		
TALBOT, CURTIS W.	140,171		
TASCHUK, JACQUELINE A.	53,439		
TAYLOR, DEBORAH S.	58,388		
TAYLOR, JAMES T.	70,463		
TEGART, GERALD G.	197,867		
TERNESS, CHERYL	51,592		
TESAROWSKI, DALE	140,171		
TEWKSBURY, JIM H.	93,779		
THOLL, JEROME A.	125,009		
THOMAS, GERALD	68,427		
THOMS, BRENT	59,877		
TOMKINS, BARBARA	232,285		
TOMPOROWSKI, BARBARA	85,295		
TOOTH, CLIFFORD C.	244,736		
TOURNIER, MARTIN	54,420		
TRANBORG, COLIN	51,604		
TUCKER, TONI L.	56,713		
TULLOCH, DAVID C.	130,972		
TURCOTTE, CLAYTON	59,811		
TURNER, JAN	136,791		
UPTON, KATHLEEN	66,552		

Allowances for Members with Additional Duties

MORGAN, DONALD R. Q. C. \$ 44,837

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Courts and Civil Justice (JU03)**Court Services**

COMMUNITY LEGAL ASSISTANCE
SERVICES FOR SASKATOON
INNER CITY INC. \$ 50,000

Marketplace Regulation (JU07)

Consumer Protection

SASKATCHEWAN GENEALOGICAL SOCIETY \$ 50,000

Legal and Policy Services (JU04)

Public Law

LAW REFORM COMMISSION OF SASK. \$ 60,000

Community Justice (JU05)

Community Services

BATTLEFORDS & AREA SEXUAL ASSAULT CENTRE INC.	\$ 184,070
BATTLEFORDS INTERVAL HOUSE SOCIETY	567,310
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	75,560
CHILD FIND SASKATCHEWAN.....	50,000
ELIZABETH FRY SOCIETY-SASKATCHEWAN INC.	50,000
ENVISION COUNSELLING & SUPPORT CENTRE INC.	232,450
FAMILY SERVICE REGINA INC.	125,200
FAMILY SERVICE SASKATOON INC.	270,670
FEDERATION OF SASKATCHEWAN INDIANS INC.	130,600
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	147,300
HUDSON BAY FAMILY & SUPPORT CENTRE INC.	57,160
JOHN HOWARD SOCIETY OF SASKATCHEWAN.....	142,000
LA RONGE NATIVE WOMEN'S COUNCIL INC.	303,480
LLOYDMINSTER INTERVAL HOME SOCIETY	158,030
LLOYDMINSTER SEXUAL ASSAULT & INFORMATION CENTRE INC.	65,690
MEADOW LAKE TRIBAL COUNCIL.....	226,000
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	63,100
MOOSE JAW WOMEN'S TRANSITION ASSOC. INC.	561,420
NORTH EAST OUTREACH AND SUPPORT SERVICES INC.	284,020
NORTH WEST FRIENDSHIP CENTRE INC.	75,520
NORTHWEST PROFESSIONAL SERVICES CORPORATION.....	98,700
P.A.G.C. HOLDINGS INC.	428,600
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	72,260
PRINCE ALBERT SAFE SHELTER FOR WOMEN INC.	579,820
REGINA ALTERNATIVE MEASURES PROGRAM (RAMP) INC.	314,100
REGINA TRANSITION WOMEN'S SOCIETY	611,380

REGINA WOMEN'S COMMUNITY CENTRE & SEXUAL ASSAULT LINE INC.	188,540
SASKATCHEWAN ASSOCIATION OF SEXUAL ASSAULT SERVICES INC.	77,920
SASKATCHEWAN TOWARDS OFFERING PARTNERSHIP SOLUTIONS TO VIOLENCE	52,520
SASKATOON COMMUNITY MEDIATION SERVICES INC.	367,300
SASKATOON INTERVAL HOUSE INC.	931,600
SASKATOON ROTARY CLUB PROJECTS INC.	50,000
SASKATOON SEXUAL ASSAULT & INFORMATION CENTRE INC.	140,260
SASKATOON TRIBAL COUNCIL INC.	153,400
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	81,550
SOUTHWEST CRISIS SERVICES	488,370
TAMARA'S HOUSE.....	375,250
TFHQ SAFE SHELTER INC.	599,980
TOUCHWOOD AGENCY TRIBAL COUNCIL INC.	68,900
VICTIM'S FUND	230,000
WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	135,540
YORKTON TRIBAL ADMINISTRATION INC.	179,300
YORKTON WOMEN IN NEED INC.	523,370
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT.....	419,400
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	468,700
YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON.....	786,320

Public Complaints Commission

FEDERATION OF SASKATCHEWAN INDIANS INC.	\$ 166,400
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Boards and Commissions (JU08)

Legal Aid Commission

SASKATCHEWAN LEGAL AID COMMISSION	\$ 21,371,000
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Goods and Services

Minister's Travel

MORGAN, HON. DONALD R.	\$ 26,965
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

ACRODEX INC.	\$ 117,175
ARMITAGE LAW OFFICE.....	55,593
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL.....	1,051,547

BOYLE, GREG C.	64,724
BRITS, DR. NICO	60,900
CANADA LAW BOOK INC.	120,779
CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.	246,380
CORPORATE EXPRESS	73,489
COURTESY AIR INC.	572,034
CUELENAERE, KENDALL KATZMAN & WATSON	114,920
DATA GROUP OF COMPANIES	112,602
DINERS CLUB ENROUTE	126,139
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	95,533
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	186,900
FREMONT, ROBIN	64,862
GERRAND RATH JOHNSON	59,580
HEWLETT-PACKARD (CANADA) CO.	79,029
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	115,000
JAYDEN STEPHENS CONSULTING INC.	59,147
K CALDER & ASSOCIATES	64,168
LAW SOCIETY OF SASKATCHEWAN	303,202
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	106,900
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	16,395,016
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	4,132,419
MORGANS, JAE D.	55,452
NORTH WEST FRIENDSHIP CENTRE INC.	56,580
NORTHWEST PROFESSIONAL SERVICES CORPORATION	69,282
OMEGA TRANSFER SERVICES	70,481
ONION LAKE BAND NO. 344	55,100
P.A.G.C. HOLDINGS INC.	145,154
PARKLAND PSYCHOLOGICAL SERVICES	57,419
PRAIRIE TRANSFER SERVICE LTD.	81,392
PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	149,914
PROVINCIAL COURT OPERATIONS ACCOUNT	54,788
PUBLIC PROSECUTIONS WITNESS EXPENSES	175,843
QUEEN'S PRINTER REVOLVING FUND	77,475
R. NICHOLLS DISTRIBUTORS INC.	51,906
RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	57,892
ROBERTSON STROMBERG PEDERSEN	58,621
ROCKEL, CECILIA	71,057
ROYAL BANK OF CANADA	209,962
ROYAL REPORTING SERVICES LTD.	287,998
SABARATNAM, DR. RATHI MALA	67,850
SASKTEL	1,122,086
SCHARFSTEIN GIBBINGS WALEN & FISHER	175,686
STC URBAN FIRST NATIONS SERVICES INC.	105,800
SUCCESS OFFICE SYSTEMS	59,115
SUPREME BASICS	104,783
TOSHIBA BUSINESS SOLUTIONS	72,217
TOSHIBA OF CANADA LTD.	108,871
TRANSWEST AIR	602,099
UNIVERSITY OF SASKATCHEWAN	62,034
WITNESS/JUROR IMPREST ACCOUNT	153,440
YORKTON TRIBAL ADMINISTRATION INC.	105,900

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

QUEEN'S PRINTER REVOLVING FUND	\$ 83,000
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Internal Recoveries

Listed are internal recoveries from ministries of \$50,000 or more for the provision of shared services.

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	\$ (829,444)
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Queens Printer Revolving Fund

Revenue	\$ 884,646
Expenses:	
Salaries and Benefits	\$ 573,640
Goods and Services	335,111
Other Expenses	1,192
Net Expense	\$ 909,943
	\$ 25,297

Details of expenses for the Queens Printer Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

COOK, DUANE ALAN	\$ 62,664
FIESEL, SHELLEY MARIE	54,599
LUSTIG-MCEWEN, MARILYN	103,055

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	\$ 78,394
KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	63,741
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	73,539
PRINTWEST	65,875

Municipal Affairs (Vote 30)

The Ministry works closely with municipalities, their respective organizations, and other provincial ministries to help ensure effective local government and sustainable municipal infrastructure and services. The Ministry also provides the legislative framework as well as some technical and policy support for cities, urban, rural and northern municipalities.

Central Management and Services (Subvote MA01)

Objective

To provide executive direction and centrally managed services in the areas of finance, corporate planning, information management, communications, facilities management and other operational services. Through shared services arrangements, financial, administration and communication services are also provided to several other ministries.

Program Delivery

This program provides services in the following areas: financial planning (including budget and forecast preparation), corporate planning and performance reporting, financial management advice, accounting, facilities management, mail, records management, and freedom of information, as well as communications and public relations management.

Municipal Relations (Subvote MA08)

Objective

To develop the legislative and policy framework for the operation of the provincial system of municipal government, and to provide planning, advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities. The Ministry also manages municipal administration and operations in the Northern Saskatchewan Administration District and administers the Northern Municipal Trust Account.

Program Delivery

This program provides technical and advisory assistance in the areas of community planning and municipal administration; facilitates the subdivision of land for economic development; manages the relationship between the municipal sector and the Province; develops legislation and monitors and reviews public policy for the municipal sector; collects, researches and analyses municipal data; and develops and distributes electronic information.

Municipal Financial Assistance (Subvote MA07)

Objective

To provide financial assistance in support of municipal governance, infrastructure and other services. Assistance is also provided to related authorities and agencies in the management of property assessment.

Program Delivery

This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled, and property assessment management.

Federal Municipal Assistance (Subvote MA10)

Objective

To administer payments received from the federal government to Saskatchewan municipalities for municipal infrastructure under the Gas Tax Program.

Program Delivery

This program administers payments received from the federal government to Saskatchewan municipalities for municipal infrastructure and public transit initiatives.

Saskatchewan Municipal Board (Subvote MA06)

Objective

To oversee the financial credibility of local authorities (primarily municipal governments) and to provide quasi-judicial services to the public in hearing appeals at the provincial level on a variety of municipal related issues. To function as the Board of Revenue Commissioners in assessing appeals on taxes and monies owed to the Crown in adjusting debt due to the Crown.

Program Delivery

The Board approves local authorities (primarily municipal governments) capital debt financing, utility rates and local improvement initiatives; hears and determines appeals respecting property assessment, planning, subdivision, fire prevention orders, and conservation and development area authorities; and, reviews applications for municipal boundaries. It also functions as the Board of Revenue Commissioners to hear and determine appeals on taxes and amounts owed to the Crown and approves write-offs of amounts due to the Crown.

Municipal Affairs

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (MA01)								
Minister's Salary (Statutory).....	\$ 45	\$	\$	\$ 116	\$	\$	\$	45
Executive Management.....	622	.....	5	.....	.....	.....	.....	743
Central Services.....	1,587	.....	.....	764	.....	.....	.....	2,351
Accommodation Services.....	.....	.....	.....	1,279	.....	.....	.....	1,279
Subvote Total	2,254	.....	5	2,159	.....	.....	.....	4,418
Municipal Relations (MA08)								
	5,866	.....	80	953	.....	.....	.....	6,899
Municipal Financial Assistance (MA07)								
Urban Revenue Sharing.....	.....	.....	106,994	.....	.....	.....	.....	106,994
Rural Revenue Sharing.....	.....	400	48,287	.....	.....	.....	.....	48,687
Northern Revenue Sharing.....	.....	.....	11,718	.....	.....	.....	.....	11,718
Provincial/Territorial Base Fund.....	.....	24,754	.....	.....	.....	.....	.....	24,754
Building Canada Fund - Major Infrastructure Component.....	.....	5,745	.....	.....	.....	.....	.....	5,745
Recreational Infrastructure Canada Program.....	.....	1,858	.....	.....	.....	.....	.....	1,858
Infrastructure Stimulus Fund.....	.....	25,680	.....	.....	.....	.....	.....	25,680
Municipal Rural Infrastructure Fund.....	.....	3,498	.....	.....	.....	.....	.....	3,498
Building Canada Fund - Communities Component.....	.....	36,830	.....	.....	.....	.....	.....	36,830
Urban Development Agreements.....	.....	941	.....	.....	.....	.....	.....	941
Saskatchewan Infrastructure Growth Initiative.....	.....	4,282	.....	.....	.....	.....	.....	4,282
Provincial Municipal Support.....	.....	.....	.....	.....	.....	.....	.....	.....
Transit Assistance for the Disabled.....	.....	275	2,645	.....	.....	.....	.....	2,920
Grants-in-Lieu of Property Taxes.....	.....	.....	10,929	.....	.....	.....	.....	10,929
Saskatchewan Assessment Management Agency (Statutory).....	.....	.....	9,565	.....	.....	.....	.....	9,565
Saskatchewan Assessment Management Agency Supplementary.....	.....	.....	.....	.....	.....	.....	.....	.....
Mosquito Control Program.....	.....	.....	695	.....	.....	.....	.....	695
Subvote Total	.....	104,263	190,833	.....	.....	.....	.....	295,096
Federal Municipal Assistance (MA10)								
Federal Municipal Assistance.....	336	55,202	.....	190	.....	.....	.....	55,728
Public Transit Program.....	.....	150	.....	.....	.....	.....	.....	150
Subvote Total	336	55,352	.....	190	.....	.....	.....	55,878
Saskatchewan Municipal Board (MA06)								
Administration - Local Government Committee.....	828	.....	.....	235	.....	.....	.....	1,063
Planning Appeals Committee.....	79	.....	.....	3	.....	.....	.....	82
Assessment Appeals Committee.....	210	.....	.....	23	.....	.....	.....	233
Subvote Total	1,117	.....	.....	261	.....	.....	.....	1,378
Total	\$ 9,573	\$ 159,615	\$ 190,918	\$ 3,563	\$	\$	\$	363,669

(1) Includes communication expense of \$161 and travel expense of \$282.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, MARJ	\$ 102,991
ANTONIUK, VALERIE	86,878
ARMSTRONG, WADE R.	127,755
AUSTMAN, DUSTIN	60,806
BANSAL, ANJLEE	57,253
BEATON, ASHLEY D.	52,848
BEST, ROSALYN M.	55,259
BILLETT, LARRY	92,943
BING-WO, CARLA M.	83,396
BJORNDALEN, BONNIE	79,101
BOIVIN, PHILLIP.....	79,097
BOLTON, KAREN	96,319
BRAATEN, RANDOLPH	115,516
BRAITMAN, BARRY	121,735
BROTHEN, MARK	83,396
BROWN, STEVE.....	68,917
BZDEL, JANET	52,751
CADERMA, SERELITO. C.	71,629
CHRISTOPHERSON, COLLEEN	74,149
CHU, MONICA	71,531
COMSTOCK, KEITH.....	126,547
COSSITT, R. RYAN.....	100,664
DANIELS, DOUG	64,072
DESCOTTES, RENE	69,920
DEY, MICHAEL	56,964
DIGNESS, COLLEEN.....	95,996
EDWARDS, JOHN	133,833
FALKENSTEIN, BRENDA	55,858
FELLINGER, NICOLE	72,653
FINK, JENNIFER A.	71,065
FOLK, MARGARET	55,259
FRY, BARRY H.	70,861
GABEL, SHERI	53,185
GETZ, JENNIFER	74,037
GIENOW, WAYNE	93,779
GREEN, SHELDON	114,791
GUILLAUME, LORETTA LEE	68,325
GUNNINGHAM, CHRISTOPHER	84,492
HACK, SHANE C.	66,186
HACKEL, ELAINE	80,109
HENDSbee, SHERMAN	66,829
HOEVENIG, PETER E.	55,805
HUBBARD, GORDON	106,499
INGHAM, CAROL	92,845
ISMAN, SYLVAN P.	201,662
JOHNS, DEE S.	70,806
KERR, RONALD JOSEPH	75,812
KESSLER, GARTH	57,029
KIEFER, ERIN H.	73,161
KOSSMANN, BRUNO.....	150,434
KOWALCZYK, KENNETH	61,157
KOWALKO, LEONARD	119,389
KRYWULAK, RUSSELL.....	137,027
LAICH, JANE ALLISON	74,467
LAMBERTI, WANDA	124,410
LEIBEL, RALPH	124,547
LEIER, BRUCE	92,974
LINDSAY, CHRISTINE	78,476
LINE, DOUGLAS E.	84,569
MAGNIN, NORMAN	113,195
MCINTYRE, JASON C.	60,167
MCKENZIE, JASON	87,587
MCLEOD, ROXANE	62,662
MCMILLAN, KARLENE	86,756
MCMURCHY, TRACEY Q.	71,542
MOBERLY, CATHY L.	101,678

MUNCE, KELLY	75,937
MURRAY, GARETT C.	76,384
NAGYL, S. JOAN	54,156
NANSON, JOHN	75,812
NASEWICH, ROD	86,114
OLYNYK, LARRAH	55,814
RAYMOND, KENDRA	60,800
REGNIER, BEATRICE M.	68,920
RINTOUL, KATHY T.	115,466
ROYKO, SUSAN	50,146
SALTER, LOIS P.	108,384
SCHWAB, KEVIN M.	56,321
SCHWINDT, CYNTHIA J.	70,861
STRATTON, NADINE T.	51,937
SYCH, BRIAN GORDON	77,372
TOFFAN, KYLE	104,003
TONIELLO, SHELLY	62,661
TOPPING, SHEILA K.	60,707
UHERSKY, LORI J.	82,226
ULMER, MARY	62,653
URBANOSKI, GREGORY V.	51,861
VERHAEGHE, MARTINO A.	66,700
WELKE, JEFFREY D.	124,547
WILKIN, DAVID W.	100,607
WRIGHT, KIRBY GORDON	99,740
YACIW, LAVINA	55,259

Allowances for Members with Additional Duties

HARRISON, JEREMY E.	\$ 11,209
HICKIE, DARRYL D.	33,877

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Municipal Financial Assistance (MA07)

Urban Revenue Sharing

ABERDEEN, TOWN OF	\$ 81,829
ALLAN, TOWN OF	97,577
ARBORFIELD, TOWN OF	51,845
ARCOLA, TOWN OF	78,346
ASQUITH, TOWN OF	89,249
ASSINIBOIA, TOWN OF	351,071
AVONLEA, VILLAGE OF	59,720
BALCARRES, TOWN OF	92,580
BALGONIE, TOWN OF	211,604
BATTLEFORD, TOWN OF	560,045
BENGOUGH, TOWN OF	53,057
BETHUNE, VILLAGE OF	57,903
BIENFAIT, TOWN OF	115,295
BIG RIVER, TOWN OF	112,266
BIGGAR, TOWN OF	309,882
BIRCH HILLS, TOWN OF	143,612
BLAINE LAKE, TOWN OF	73,500
BREDENBURY, TOWN OF	51,845
BROADVIEW, TOWN OF	94,549
BRUNO, TOWN OF	76,983
BUENA VISTA, VILLAGE OF	76,226
CABRI, TOWN OF	68,503
CANDLE LAKE, RESORT VILLAGE OF	121,958
CANORA, TOWN OF	306,854
CANWOOD, VILLAGE OF	53,057
CARLYLE, TOWN OF	192,373

CARNDUFF, TOWN OF	155,272	MOOSE JAW, CITY OF	4,642,313
CARONPORT, VILLAGE OF	141,189	MOOSOMIN, TOWN OF	343,803
CARROT RIVER, TOWN OF	144,521	MOSSBANK, TOWN OF	51,997
CENTRAL BUTTE, TOWN OF	58,357	MUENSTER, VILLAGE OF	53,814
CHOICELAND, TOWN OF	54,420	NAICAM, TOWN OF	106,512
CHURCHBRIDGE, TOWN OF	108,632	NEILBURG, VILLAGE OF	61,688
CLAVET, VILLAGE OF	54,268	NIPAWIN, TOWN OF	619,254
COLONSAY, TOWN OF	66,383	NOKOMIS, TOWN OF	63,203
CORONACH, TOWN OF	118,626	NORQUAY, TOWN OF	64,414
CRAIK, TOWN OF	63,808	NORTH BATTLEFORD, CITY OF	1,905,643
CUDWORTH, TOWN OF	113,780	OSLER, TOWN OF	142,249
CUPAR, TOWN OF	87,734	OUTLOOK, TOWN OF	295,496
CUT KNIFE, TOWN OF	82,586	OXBOW, TOWN OF	174,504
DALMENY, TOWN OF	237,953	PARADISE HILL, VILLAGE OF	75,166
DAVIDSON, TOWN OF	147,095	PENSE, VILLAGE OF	78,800
DEBDEN, VILLAGE OF	54,723	PERDUE, VILLAGE OF	57,146
DELISLE, TOWN OF	138,009	PIERCELAND, VILLAGE OF	77,437
DUCK LAKE, TOWN OF	94,397	PILOT BUTTE, TOWN OF	284,745
DUNDURN, TOWN OF	100,000	PONTEIX, TOWN OF	82,434
EASTEND, TOWN OF	73,349	PORCUPINE PLAIN, TOWN OF	120,595
EATONIA, TOWN OF	70,017	PREECEVILLE, TOWN OF	161,027
EDAM, VILLAGE OF	62,446	PRINCE ALBERT, CITY OF	4,929,676
ELROSE, TOWN OF	70,623	QU'APPELLE, TOWN OF	96,517
ESTERHAZY, TOWN OF	355,765	QUILL LAKE, VILLAGE OF	64,566
ESTEVAN, CITY OF	1,456,899	RADISSON, TOWN OF	65,777
ESTON, TOWN OF	149,064	RADVILLE, TOWN OF	116,355
FOAM LAKE, TOWN OF	172,081	RAYMORE, TOWN OF	90,006
FORT QU'APPELLE, TOWN OF	292,619	REDVERS, TOWN OF	134,981
GLASLYN, VILLAGE OF	57,903	REGINA BEACH, TOWN OF	182,984
GRAND COULEE, VILLAGE OF	67,897	REGINA, CITY OF	25,896,802
GRAVELBOURG, TOWN OF	166,932	ROCANVILLE, TOWN OF	133,618
GRENFELL, TOWN OF	145,429	ROCKGLEN, TOWN OF	57,448
GULL LAKE, TOWN OF	148,155	ROSE VALLEY, TOWN OF	53,208
HAFFORD, TOWN OF	56,540	ROSETOWN, TOWN OF	346,831
HAGUE, TOWN OF	109,086	ROSTHORN, TOWN OF	211,301
HANLEY, TOWN OF	72,289	ROULEAU, TOWN OF	62,597
HEPBURN, VILLAGE OF	82,283	SALTCOATS, TOWN OF	72,743
HERBERT, TOWN OF	114,386	SASKATOON, CITY OF	29,233,338
HUDSON BAY, TOWN OF	251,279	SEDLEY, VILLAGE OF	50,331
HUMBOLDT, CITY OF	722,093	SHAUNAVON, TOWN OF	258,093
IMPERIAL, TOWN OF	50,634	SHELLBROOK, TOWN OF	186,012
INDIAN HEAD, TOWN OF	249,462	SOUTHEY, TOWN OF	109,692
ITUNA, TOWN OF	96,214	SPIRITWOOD, TOWN OF	139,978
KAMSACK, TOWN OF	261,425	SPRINGSIDE, TOWN OF	79,709
KELVINGTON, TOWN OF	133,163	ST. BRIEUX, TOWN OF	76,529
KERROBERT, TOWN OF	153,606	ST. LOUIS, VILLAGE OF	67,291
KINDERSLEY, TOWN OF	670,134	ST. WALBURG, TOWN OF	103,786
KINISTINO, TOWN OF	99,394	STAR CITY, TOWN OF	66,837
KIPLING, TOWN OF	149,366	STOCKHOLM, VILLAGE OF	50,937
KYLE, TOWN OF	66,080	STOUGHTON, TOWN OF	100,909
LAFLCHE, TOWN OF	58,054	STRASBOURG, TOWN OF	112,872
LAMPMAN, TOWN OF	98,032	STURGIS, TOWN OF	89,097
LANGENBURG, TOWN OF	160,724	SWIFT CURRENT, CITY OF	2,159,343
LANGHAM, TOWN OF	171,627	THEODORE, VILLAGE OF	53,360
LANIGAN, TOWN OF	188,738	TISDALE, TOWN OF	453,438
LASHBURN, TOWN OF	140,432	TURTLEFORD, TOWN OF	71,834
LEADER, TOWN OF	135,435	UNITY, TOWN OF	327,145
LEASK, VILLAGE OF	65,323	VANSCOY, VILLAGE OF	53,360
LEOVILLE, VILLAGE OF	53,663	VIBANK, VILLAGE OF	56,691
LEROUY, TOWN OF	64,414	VONDA, TOWN OF	50,785
LIPTON, VILLAGE OF	53,814	WADENA, TOWN OF	201,155
LLOYDMINSTER, CITY OF	1,172,859	WAKAW, TOWN OF	132,861
LUMSDEN, TOWN OF	232,653	WALDHEIM, TOWN OF	133,466
LUSELAND, TOWN OF	88,492	WARMAN, TOWN OF	723,438
MACKLIN, TOWN OF	197,370	WATROUS, TOWN OF	265,967
MAIDSTONE, TOWN OF	159,058	WATSON, TOWN OF	110,903
MAPLE CREEK, TOWN OF	334,868	WAWOTA, TOWN OF	81,071
MARSHALL, TOWN OF	94,094	WEYBURN, CITY OF	1,362,845
MARTENSVILLE, CITY OF	754,329	WHITE CITY, TOWN OF	170,567
MARYFIELD, VILLAGE OF	54,571	WHITE FOX, VILLAGE OF	54,723
MEADOW LAKE, CITY OF	724,498	WHITEWOOD, TOWN OF	133,618
MELFORT, CITY OF	750,121	WILKIE, TOWN OF	187,072
MELVILLE, CITY OF	599,432	WOLSELEY, TOWN OF	120,443
MIDALE, TOWN OF	71,986	WYNYARD, TOWN OF	266,119
MILESTONE, TOWN OF	87,129	YELLOW GRASS, TOWN OF	58,206
MONTMARTRE, VILLAGE OF	64,566	YORKTON, CITY OF	2,172,635

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
Rural Municipality of:			
ABERDEEN NO. 373.....	\$	\$ 105,997	\$ 105,997
ABERNETHY NO. 186.....	141,416	141,416
ANTLER NO. 61.....	158,324	158,324
ARBORFIELD NO. 456.....	136,093	136,093
ARGYLE NO. 1.....	77,693	77,693
ARLINGTON NO. 79.....	157,686	157,686
ARM RIVER NO. 252.....	3,603	146,602	150,205
AUVERGNE NO. 76.....	53,804	137,794	191,598
BAILDON NO. 131.....	165,957	165,957
BARRIER VALLEY NO. 397.....	203,961	203,961
BATTLE RIVER NO. 438.....	257,947	257,947
BAYNE NO. 371.....	176,312	176,312
BEAVER RIVER NO. 622.....	246,493	246,493
BENGOUGH NO. 40.....	256,439	256,439
BENSON NO. 35.....	6,110	127,438	133,548
BIG ARM NO. 251.....	149,813	149,813
BIG QUILL NO. 308.....	239,352	239,352
BIG RIVER NO. 555.....	114,838	114,838
BIGGAR NO. 347.....	2,915	217,926	220,841
BIRCH HILLS NO. 460.....	159,008	159,008
BJORKDALE NO. 426.....	286,847	286,847
BLAINE LAKE NO. 434.....	140,599	140,599
BLUCHER NO. 343.....	148,938	148,938
BONE CREEK NO. 108.....	130,806	130,806
BRATT'S LAKE NO. 129.....	65,346	65,346
BRITANNIA NO. 502.....	187,523	187,523
BROCK NO. 64.....	85,135	85,135
BROKENSELL NO. 68.....	126,170	126,170
BROWNING NO. 34.....	86,681	86,681
BUCHANAN NO. 304.....	151,318	151,318
BUCKLAND NO. 491.....	210,989	210,989
BUFFALO NO. 409.....	280,210	280,210
CALDER NO. 241.....	152,111	152,111
CALEDONIA NO. 99.....	127,216	127,216
CAMBRIA NO. 6.....	67,878	67,878
CANA NO. 214.....	168,198	168,198
CANAAN NO. 225.....	110,493	110,493
CANWOOD NO. 494.....	545,071	545,071
CARMICHAEL NO. 109.....	110,322	110,322
CARON NO. 162.....	88,518	88,518
CHESTER NO. 125.....	78,526	78,526
CHESTERFIELD NO. 261.....	3,041	124,394	127,435
CHURCHBRIDGE NO. 211.....	181,119	181,119
CLAYTON NO. 333.....	340,427	340,427
CLINWORTH NO. 230.....	52,287	52,287
COALFIELDS NO. 4.....	106,808	106,808
COLONSAY NO. 342.....	53,298	53,298
CONNAUGHT NO. 457.....	170,683	170,683
CORMAN PARK NO. 344.....	846,819	846,819
COTE NO. 271.....	118,547	118,547
COTEAU NO. 255.....	3,715	189,389	193,104
COULEE NO. 136.....	169,247	169,247
CRAIK NO. 222.....	109,910	109,910
CUPAR NO. 218.....	216,317	216,317
CUT KNIFE NO. 439.....	4,057	143,701	147,758
CYMRI NO. 36.....	98,307	98,307
DOUGLAS NO. 436.....	161,594	161,594
DUCK LAKE NO. 463.....	193,534	193,534
DUFFERIN NO. 190.....	93,740	93,740
DUNDURN NO. 314.....	86,142	86,142
EAGLE CREEK NO. 376.....	166,205	166,205
EDENWOLD NO. 158.....	273,235	273,235
ELCAPO NO. 154.....	231,676	231,676
ELDON NO. 471.....	79,598	79,598
ELFRS NO. 307.....	3,530	205,347	208,877
ELMSTHORPE NO. 100.....	217,370	217,370
EMERALD NO. 277.....	245,377	245,377
ENFIELD NO. 194.....	176,975	176,975
ENNISKILLEN NO. 3.....	100,798	100,798
ENTERPRISE NO. 142.....	75,664	75,664

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
ESTEVAN NO. 5.....	68,298	68,298
EXCEL NO. 71.....	227,011	227,011
EXCELSIOR NO. 168.....	212,053	212,053
EYE HILL NO. 382.....	123,140	123,140
EYEBROW NO. 193.....	151,321	151,321
FERTILE BELT NO. 183.....	215,530	215,530
FERTILE VALLEY NO. 285.....	78,041	78,041
FILLMORE NO. 96.....	138,872	138,872
FISH CREEK NO. 402.....	141,867	141,867
FLETT'S SPRINGS NO. 429.....	117,093	117,093
FOAM LAKE NO. 276.....	299,596	299,596
FRANCIS NO. 127.....	115,383	115,383
FRENCHMAN BUTTE NO. 501.....	166,082	166,082
FRONTIER NO. 19.....	90,345	90,345
GARDEN RIVER NO. 490.....	185,598	185,598
GARRY NO. 245.....	212,515	212,515
GLENBAIN NO. 105.....	100,865	100,865
GLENSIDE NO. 377.....	191,807	191,807
GOLDEN WEST NO. 95.....	168,680	168,680
GOOD LAKE NO. 274.....	221,799	221,799
GRANDVIEW NO. 349.....	5,055	146,339	151,394
GRANT NO. 372.....	180,956	180,956
GRASS LAKE NO. 381.....	130,178	130,178
GRASSY CREEK NO. 78.....	102,186	102,186
GRAVELBOURG NO. 104.....	125,183	125,183
GRAYSON NO. 184.....	193,582	193,582
GREAT BEND NO. 405.....	177,555	177,555
GRIFFIN NO. 66.....	91,213	91,213
GULL LAKE NO. 139.....	67,853	67,853
HAPPYLAND NO. 231.....	71,045	71,045
HARRIS NO. 316.....	168,111	168,111
HART BUTTE NO. 11.....	73,910	73,910
HAZEL DELL NO. 335.....	320,805	320,805
HAZELWOOD NO. 94.....	128,353	128,353
HEART'S HILL NO. 352.....	61,306	61,306
HILLSDALE NO. 440.....	144,178	144,178
HOODOO NO. 401.....	141,230	141,230
HUDSON BAY NO. 394.....	316,394	316,394
HUMBOLDT NO. 370.....	158,589	158,589
INDIAN HEAD NO. 158.....	167,580	167,580
INSINGER NO. 275.....	2,890	229,417	232,307
INVERGORDON NO. 430.....	8,839	209,456	218,295
INVERMAY NO. 305.....	208,926	208,926
ITUNA BON ACCORD NO. 248.....	168,421	168,421
KELLROSS NO. 247.....	231,722	231,722
KELVINGTON NO. 366.....	249,856	249,856
KEY WEST NO. 70.....	182,272	182,272
KEYS NO. 303.....	228,825	228,825
KINDERSLEY NO. 290.....	177,702	177,702
KING GEORGE NO. 256.....	92,934	92,934
KINGSLEY NO. 124.....	115,202	115,202
KINISTINO NO. 459.....	309,100	309,100
LAC PELLETIER NO. 107.....	106,613	106,613
LACADENA NO. 228.....	143,329	143,329
LAIRD NO. 404.....	190,930	190,930
LAJORD NO. 128.....	134,538	134,538
LAKE ALMA NO. 8.....	97,034	97,034
LAKE JOHNSTON NO. 102.....	118,146	118,146
LAKE LENORE NO. 399.....	142,842	142,842
LAKE OF THE RIVERS NO. 72.....	143,613	143,613
LAKELAND NO. 521.....	82,142	82,142
LAKESIDE NO. 338.....	100,061	100,061
LAKEVIEW NO. 337.....	193,869	193,869
LANGENBURG NO. 181.....	148,958	148,958
LAST MOUNTAIN VALLEY NO. 250.....	190,976	190,976
LAWRIER NO. 38.....	115,211	115,211
LAWTONIA NO. 135.....	141,442	141,442
LEASK NO. 464.....	429,090	429,090
LEROY NO. 339.....	226,053	226,053
LIPTON NO. 217.....	194,544	194,544
LIVINGSTON NO. 331.....	248,338	248,338

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
LOMOND NO. 37.....	56,636	56,636
LONGLAKETON NO. 219.....	274,058	274,058
LOON LAKE NO. 561.....	254,817	254,817
LOREBURN NO. 254.....	61,215	61,215
LOST RIVER NO. 313.....	128,059	128,059
LUMSDEN NO. 189.....	176,530	176,530
MANITOU LAKE NO. 442.....	114,038	114,038
MANKOTA NO. 45.....	158,218	158,218
MAPLE BUSH NO. 224.....	119,586	119,586
MAPLE CREEK NO. 111.....	273,950	273,950
MARIPOSA NO. 350.....	81,678	81,678
MARQUIS NO. 191.....	113,531	113,531
MARRIOTT NO. 317.....	128,192	128,192
MARTIN NO. 122.....	101,066	101,066
MARYFIELD NO. 91.....	124,074	124,074
MAYFIELD NO. 406.....	85,864	85,864
MCCRANEY NO. 282.....	159,713	159,713
MCKILLOP NO. 220.....	139,408	139,408
MCLEOD NO. 185.....	243,262	243,262
MEADOW LAKE NO. 588.....	434,410	434,410
MEDSTEAD NO. 497.....	204,440	204,440
MEETING LAKE NO. 466.....	244,107	244,107
MEOTA NO. 468.....	200,549	200,549
MERVIN NO. 499.....	359,965	359,965
MILDEN NO. 286.....	54,254	54,254
MILTON NO. 292.....	61,847	34,047	95,894
MIRY CREEK NO. 229.....	91,104	91,104
MONET NO. 257.....	142,883	142,883
MONTMARTE NO. 126.....	162,781	162,781
MONTROSE NO. 315.....	149,434	149,434
MOOSE CREEK NO. 33.....	50,630	50,630
MOOSE JAW NO. 161.....	62,149	62,149
MOOSE MOUNTAIN NO. 63.....	103,725	103,725
MOOSE RANGE NO. 486.....	303,540	303,540
MOOSOMIN NO. 121.....	107,242	107,242
MORRIS NO. 312.....	106,150	106,150
MORSE NO. 165.....	137,801	137,801
MOUNT HOPE NO. 279.....	384,243	384,243
MOUNT PLEASANT NO. 2.....	77,382	77,382
MOUNTAIN VIEW NO. 318.....	3,708	55,928	59,636
NEWCOMBE NO. 260.....	111,276	111,276
NIPAWIN NO. 487.....	251,239	251,239
NORTH BATTLEFORD NO. 437.....	100,145	100,145
NORTH QU'APPELLE NO. 187.....	125,729	125,729
NORTON NO. 69.....	127,990	127,990
OAKDALE NO. 320.....	61,950	61,950
OLD POST NO. 43.....	229,731	229,731
ORKNEY NO. 244.....	7,475	169,492	176,967
PADDOCKWOOD NO. 520.....	214,708	214,708
PARKDALE NO. 498.....	300,395	300,395
PAYNTON NO. 470.....	51,417	51,417
PENSE NO. 160.....	63,454	63,454
PERDUE NO. 346.....	113,372	113,372
PIAPOT NO. 110.....	3,668	257,987	261,655
PINTO CREEK NO. 75.....	4,285	120,309	124,594
PITTVILLE NO. 169.....	196,234	196,234
PLEASANT VALLEY NO. 288.....	93,319	93,319
PLEASANTDALE NO. 398.....	248,837	248,837
PONASS LAKE NO. 367.....	258,013	258,013
POPLAR VALLEY NO. 12.....	134,168	134,168
PORCUPINE NO. 395.....	427,290	427,290
PRAIRIE ROSE NO. 309.....	110,210	110,210
PREECEVILLE NO. 334.....	438,841	438,841
PRINCE ALBERT NO. 461.....	314,466	314,466
PROGRESS NO. 351.....	84,352	84,352
RECIPROCITY NO. 32.....	60,054	60,054
REDBERRY NO. 435.....	310,194	310,194
REDBURN NO. 130.....	67,606	67,606
REFORD NO. 379.....	116,228	116,228
RENO NO. 51.....	125,402	125,402
RIVERSIDE NO. 168.....	90,498	90,498

Rural Revenue Sharing

Recipient	Conditional Transfers	Unconditional Transfers	Total
ROCANVILLE NO. 151.....	117,810	117,810
RODGERS NO. 133	83,352	83,352
ROSEDALE NO. 283.....	208,260	208,260
ROSEMOUNT NO. 378.....	11,118	78,528	89,646
ROSTHERN NO. 403	302,493	302,493
ROUND HILL NO. 467.....	257,626	257,626
ROUND VALLEY NO. 410.....	89,410	89,410
RUDY NO. 284	210,480	210,480
SALTOATS NO. 213.....	237,392	237,392
SARNIA NO. 221	11,372	218,319	229,691
SASK. LANDING NO. 167.....	70,651	70,651
SASMAN NO. 336	366,814	366,814
SCOTT NO. 98	102,093	102,093
SENLAC NO. 411	62,031	62,031
SHAMROCK NO. 134.....	89,940	89,940
SHELLBROOK NO. 493.....	315,998	315,998
SHERWOOD NO. 159.....	98,912	98,912
SILVERWOOD NO. 123.....	91,431	91,431
SLIDING HILLS NO. 273.....	7,276	230,074	237,350
SNIPE LAKE NO. 259	151,025	151,025
SOURIS VALLEY NO. 7	96,187	96,187
SOUTH QU'APPELLE NO. 157.....	201,036	201,036
SPALDING NO. 368	206,842	206,842
SPIRITWOOD NO. 496	486,597	486,597
SPY HILL NO. 152.....	64,774	64,774
ST. ANDREWS NO. 287	5,426	77,308	82,734
ST. LOUIS NO. 431	10,427	225,150	235,577
ST. PETER NO. 369	202,153	202,153
ST. PHILIPS NO. 301	121,303	121,303
STANLEY NO. 215	259,513	259,513
STAR CITY NO. 428	198,364	198,364
STONEHENGE NO. 73	135,423	135,423
STORTHOAKS NO. 31	99,283	99,283
SURPRISE VALLEY NO. 9	83,401	83,401
SUTTON NO. 103	180,962	180,962
SWIFT CURRENT NO. 137	203,171	203,171
TECUMSEH NO. 65	55,913	55,913
TERRELL NO. 101	199,760	199,760
THE GAP NO. 39	121,785	121,785
THREE LAKES NO. 400	266,701	266,701
TISDALE NO. 427	173,071	173,071
TORCH RIVER NO. 488	496,128	496,128
TOUCHWOOD NO. 248	202,855	202,855
TRAMPING LAKE NO. 380	69,789	69,789
TULLYMET NO. 216	106,417	106,417
TURTLE RIVER NO. 469	3,703	145,247	148,950
USBORNE NO. 310	92,474	92,474
VAL MARIE NO. 17	138	108,567	108,705
VANSCOY NO. 345	219,237	219,237
VICTORY NO. 226	144,678	144,678
VISCOUNT NO. 341	134,243	134,243
WALLACE NO. 243	2,478	200,694	203,172
WALPOLE NO. 92	140,632	140,632
WAVERLEY NO. 44	213,861	213,861
WAUKEN NO. 93	108,439	108,439
WEBB NO. 138	144,519	144,519
WELLINGTON NO. 97	99,758	99,758
WEYBURN NO. 67	121,729	121,729
WHEATLANDS NO. 163	65,504	65,504
WHISKA CREEK NO. 106	116,262	116,262
WHITE VALLEY NO. 49	360,884	360,884
WILLNER NO. 253	105,955	105,955
WILLOW BUNCH NO. 42	11,039	237,372	248,411
WILLOW CREEK NO. 458	250,301	250,301
WILLOWDALE NO. 153	195,852	195,852
WILTON NO. 472	197,151	197,151
WINSLOW NO. 319	69,766	69,766
WISE CREEK NO. 77	2,925	92,981	95,906
WOLSELEY NO. 155	216,257	216,257
WOLVERINE NO. 340	92,911	92,911
WOOD CREEK NO. 281	74,996	74,996

Rural Revenue Sharing

Recipient		Conditional Transfers	Unconditional Transfers	Total
WOOD RIVER NO. 74			164,524	164,524
WREFORD NO. 280			72,953	72,953
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES		594,813		594,813

Northern Revenue Sharing

NORTHERN MUNICIPAL TRUST ACCOUNT	\$ 11,718,000
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Provincial/Territorial Base Fund

MANITOU BEACH, RESORT VILLAGE OF	\$ 819,960
MEOTA, VILLAGE OF	337,421
MOOSE JAW, CITY OF	1,000,000
NORTH BATTLEFORD, CITY OF	4,200,000
PERDUE, VILLAGE OF	231,615
PILOT BUTTE, TOWN OF	464,083
REGINA, CITY OF	9,000,000
SASKATOON, CITY OF	8,699,446

Building Canada Fund - Major Infrastructure Component

SASKATOON, CITY OF	\$ 5,745,000
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Recreational Infrastructure Canada Program

CHURCHBRIDGE, TOWN OF	\$ 300,000
KINDERSLEY, TOWN OF	463,507
KRONAU COMMUNITY RECREATION CO-OPERATIVE	51,296
MEEWASIN VALLEY AUTHORITY	122,232
WAKAMOW VALLEY AUTHORITY	110,118
WASCANA CENTRE AUTHORITY	165,783
YOUNG MEN'S CHRISTIAN ASSOCIATION OF REGINA	233,076

Infrastructure Stimulus Fund

GOODSOIL, VILLAGE OF	\$ 478,434
INDIAN HEAD, TOWN OF	649,516
KERROBERT, TOWN OF	1,793,768
MEDSTEAD, VILLAGE OF	204,075
NORQUAY, TOWN OF	165,069
NORTH BATTLEFORD, CITY OF	2,545,473
REGINA BEACH, TOWN OF	1,287,047
REGINA, CITY OF	5,003,903
SASKATOON, CITY OF	10,101,501
SPIRITWOOD, TOWN OF	425,463
VANSCOY, VILLAGE OF	382,938
WAPELLA, TOWN OF	470,344
WCRM 158 WASTEWATER MANAGEMENT AUTHORITY INC.	2,117,703

Municipal Rural Infrastructure Fund

FRONTIER, VILLAGE OF	\$ 114,466
HUDSON BAY, TOWN OF	203,892
KERROBERT, TOWN OF	387,730
KINDERSLEY, TOWN OF	88,338
MONTMARTRE, VILLAGE OF	104,572

R.M. OF BEAVER RIVER NO. 622	552,014
R.M. OF BUCKLAND NO. 491	69,172
R.M. OF FRENCHMAN BUTTE NO. 501	60,182
REGINA BEACH, TOWN OF	160,594
SASKATCHEWAN URBAN MUNICIPALITIES ASSOCIATION	70,446
SHELLBROOK, TOWN OF	131,366
SWIFT CURRENT, CITY OF	634,176
VIBANK, VILLAGE OF	97,578
WEYBURN, CITY OF	55,338
WHITEWOOD, TOWN OF	500,000

Building Canada Fund - Communities Component

ASQUITH, TOWN OF	\$ 723,958
BATTLEFORD, TOWN OF	877,133
BIRCH HILLS, TOWN OF	251,536
BLAINE LAKE, TOWN OF	140,000
BORDEN, VILLAGE OF	95,172
BURSTALL, TOWN OF	228,263
CANORA RURAL PUBLIC UTILITY BOARD	75,972
CARLYLE, TOWN OF	744,022
CHAPLIN, VILLAGE OF	241,539
CHITEK LAKE, RESORT VILLAGE OF	333,862
CUPAR, TOWN OF	182,142
DALMENY, TOWN OF	300,290
DELISLE, TOWN OF	189,362
DENARE BEACH, NORTHERN VILLAGE OF	107,563
DUCK LAKE, TOWN OF	344,895
DUNDURN & AREA WASTE WATER UTILITY	1,191,097
EATONIA, TOWN OF	3,095,872
ESTEVAN, CITY OF	117,811
FLAXCOMBE, VILLAGE OF	3,466,224
GRAND COULEE, VILLAGE OF	117,099
GRENFELL, TOWN OF	301,855
HAGUE, TOWN OF	188,406
HEPBURN, VILLAGE OF	221,824
HIGHWAY 41 WATER UTILITY	909,422
HUMBOLDT, CITY OF	1,449,332
KAMSACK, TOWN OF	622,625
KENASTON, VILLAGE OF	69,016
KINDERSLEY, TOWN OF	128,975
KINISTINO, TOWN OF	218,275
KIPLING, TOWN OF	166,213
LA LOCHE, NORTHERN VILLAGE OF	60,452
LANGHAM, TOWN OF	50,932
LEOVILLE, VILLAGE OF	50,258
LLOYDMINSTER, CITY OF	54,516
MARYFIELD, VILLAGE OF	982,272
MEADOW LAKE, CITY OF	301,695
MELFORT, CITY OF	91,986
MELVILLE, CITY OF	898,129
MIDDLE LAKE, VILLAGE OF	4,546,437
MUENSTER, VILLAGE OF	328,020
NEILBURG, VILLAGE OF	76,253
OSLER, TOWN OF	812,326
PANGMAN, VILLAGE OF	91,115
PARKLAND REGIONAL WASTE MANAGEMENT AUTHORITY	198,641
PRINCE ALBERT, CITY OF	61,866
R.M. OF ARM RIVER NO. 252	2,158,125
	56,991

R.M. OF BIG ARM NO. 251	84,906
R.M. OF BIG RIVER NO. 555	78,751
R.M. OF EDENWOLD NO. 158	432,176
R.M. OF HOODOO NO. 401	646,346
R.M. OF INVERGORDON NO. 430	51,675
R.M. OF LEASK NO. 464	53,694
R.M. OF MERVIN NO. 499	172,880
R.M. OF PARKDALE NO. 498	183,455
R.M. OF WILLOW BUNCH NO. 42	104,870
ROSE VALLEY, TOWN OF	88,136
ROSTHERN, TOWN OF	143,789
SASK LANDING REGIONAL WATER PIPELINE UTILITY	344,986
SHELLBROOK, TOWN OF	509,316
SOUTHWEST WASTE MANAGEMENT AUTHORITY	326,317
ST. LOUIS, VILLAGE OF	415,967
VISCOUNT, VILLAGE OF	143,447
VONDA, TOWN OF	429,110
WEYBURN, CITY OF	479,034
WILKIE, TOWN OF	457,965
WYNARD, TOWN OF	295,737
YORKTON, CITY OF	2,459,021

Urban Development Agreements

SASKATOON, CITY OF	\$ 940,813
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Saskatchewan Infrastructure Growth Initiative

DALMENY, TOWN OF	\$ 81,393
ESTEVAN, CITY OF	114,909
KERROBERT, TOWN OF	55,757
MAPLE CREEK, TOWN OF	113,127
MELFORT, CITY OF	130,312
NORTH BATTLEFORD, CITY OF	83,028
REGINA, CITY OF	1,452,934
SASKATOON, CITY OF	314,533
SWIFT CURRENT, CITY OF	172,834
WEYBURN, CITY OF	399,600
WHITEWOOD, TOWN OF	69,200
YORKTON, CITY OF	576,049

Transit Assistance for the Disabled

ESTEVAN, CITY OF	\$ 105,491
MOOSE JAW, CITY OF	171,612
NORTH BATTLEFORD, CITY OF	53,837
PRINCE ALBERT, CITY OF	180,638
REGINA, CITY OF	1,111,283
ROSTHERN, TOWN OF	60,083
SASKATOON, CITY OF	751,932

Grants-in-Lieu of Property Taxes

LA RONGE, TOWN OF	\$ 210,571
MEADOW LAKE, CITY OF	124,463
MELFORT, CITY OF	63,295
MOOSE JAW, CITY OF	440,347
NORTH BATTLEFORD, CITY OF	181,249
PRINCE ALBERT, CITY OF	968,690
R.M. OF BUCKLAND NO. 491	65,936
R.M. OF ORKNEY NO. 244	70,874
R.M. OF SHERWOOD NO. 159	766,886
REGINA, CITY OF	5,912,994
SASKATOON, CITY OF	1,238,777
SWIFT CURRENT, CITY OF	173,443
YORKTON, CITY OF	141,306

Saskatchewan Assessment Management Agency (Statutory)

SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	\$ 9,565,000
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Mosquito Control Program

REGINA, CITY OF	\$ 197,171
SASKATOON, CITY OF	222,574

Federal Municipal Assistance (MA10)**Federal Municipal Assistance**

AIR RONGE, NORTHERN VILLAGE OF	\$ 62,126
ASSINIBOIA, TOWN OF	69,381
BALGONIE, TOWN OF	87,484
BATTLEFORD, TOWN OF	221,837
BIGGAR, TOWN OF	122,387
BIRCH HILLS, TOWN OF	56,287
BROADVIEW, TOWN OF	64,282
CANORA, TOWN OF	121,183
CARLYLE, TOWN OF	75,671
CARNDUFF, TOWN OF	60,922
CARONPORT, VILLAGE OF	55,324
CARROT RIVER, TOWN OF	56,648
CREIGHTON, NORTHERN TOWN OF	90,420
DALMENY, TOWN OF	144,264
DAVIDSON, TOWN OF	59,776
DELISLE, TOWN OF	54,060
ESTERHAZY, TOWN OF	140,627
ESTEVAN, CITY OF	607,057
ESTON, TOWN OF	58,454
FOAM LAKE, TOWN OF	67,605
FORT QU'APPELLE, TOWN OF	115,524
GRAVELBOURG, TOWN OF	65,558
GRENFELL, TOWN OF	57,009
GULL LAKE, TOWN OF	58,093
HUDSON BAY, TOWN OF	99,089
HUMBOLDT, CITY OF	462,673
ILE A LA CROSSE, NORTHERN VILLAGE OF	80,728
INDIAN HEAD, TOWN OF	98,367
KAMSACK, TOWN OF	103,123
KELVINGTON, TOWN OF	52,133
KERROBERT, TOWN OF	60,260
KINDERSLEY, TOWN OF	269,769
KIPLING, TOWN OF	91,084
LA LOCHE, NORTHERN VILLAGE OF	141,350
LA RONGE, TOWN OF	249,534
LANGENBURG, TOWN OF	63,090
LANIGAN, TOWN OF	74,227
LASHBURN, TOWN OF	55,023
LEADER, TOWN OF	53,036
LLOYDMINSTER, CITY OF	734,482
LUMSDEN, TOWN OF	141,248
MACKLIN, TOWN OF	77,658
MAIDSTONE, TOWN OF	62,427
MAPLE CREEK, TOWN OF	66,160
MARTENSVILLE, CITY OF	299,074
MEADOW LAKE, CITY OF	287,214
MELFORT, CITY OF	312,558
MELVILLE, CITY OF	249,770
MOOSE JAW, CITY OF	1,934,346
MOOSOMIN, TOWN OF	135,871
NIPAWIN, TOWN OF	253,708
NORTH BATTLEFORD, CITY OF	794,038

NORTHERN MUNICIPAL TRUST			
ACCOUNT	185,620	TISDALE, TOWN OF	179,456
OSLER, TOWN OF	55,745	UNITY, TOWN OF	64,625
OUTLOOK, TOWN OF	116,668	WADENA, TOWN OF	79,163
OXBOW, TOWN OF	68,568	WAKAW, TOWN OF	52,013
PILOT BUTTE, TOWN OF	112,393	WALDHEIM, TOWN OF	52,254
PINEHOUSE, NORTHERN VILLAGE OF	64,928	WARMAN, TOWN OF	286,793
PORCUPINE PLAIN, TOWN OF	72,843	WATROUS, TOWN OF	52,464
PREECEVILLE, TOWN OF	63,210	WATSON, TOWN OF	68,175
PRINCE ALBERT, CITY OF	2,054,084	WEYBURN, CITY OF	283,933
R.M. OF BAILDON NO. 131	72,552	WHITE CITY, TOWN OF	98,759
R.M. OF BATTLE RIVER NO. 438	63,391	WHITEWOOD, TOWN OF	52,314
R.M. OF BEAVER RIVER NO. 622	66,702	WILKIE, TOWN OF	73,564
R.M. OF BIG RIVER NO. 555	51,230	WYNYARD, TOWN OF	104,989
R.M. OF BIGGAR NO. 347	53,096	YORKTON, CITY OF	905,288
R.M. OF BJORKDALE NO. 426	60,019		
R.M. OF BLUCHER NO. 343	142,170		
R.M. OF BRITANNIA NO. 502	111,224		
R.M. OF BUCKLAND NO. 491	206,426		
R.M. OF CANA NO. 214	81,014		
R.M. OF CANWOOD NO. 494	100,124		
R.M. OF EDENWOLD NO. 158	217,382		
R.M. OF ESTEVAN NO. 5	63,270		
R.M. OF FRENCHMAN BUTTE NO. 501	73,625		
R.M. OF HOODOO NO. 401	58,976		
R.M. OF HUDSON BAY NO. 394	81,812		
R.M. OF HUMBOLDT NO. 370	50,688		
R.M. OF KINDERSLEY NO. 290	134,079		
R.M. OF LAIRD NO. 404	68,387		
R.M. OF LAJORD NO. 128	58,815		
R.M. OF LAKELAND NO. 521	62,789		
R.M. OF LEASK NO. 464	50,929		
R.M. OF LONGLAKETON NO. 219	54,120		
R.M. OF MAPLE CREEK NO. 111	70,253		
R.M. OF MEADOW LAKE NO. 588	164,396		
R.M. OF MEOTA NO. 468	59,237		
R.M. OF MERVIN NO. 499	85,126		
R.M. OF MOOSE JAW NO. 161	123,926		
R.M. OF MOOSE RANGE NO. 486	65,377		
R.M. OF NIPAWIN NO. 487	69,290		
R.M. OF NORTH QU'APPELLE NO. 187	76,290		
R.M. OF ORKNEY NO. 244	121,998		
R.M. OF PADDOCKWOOD NO. 520	77,755		
R.M. OF PORCUPINE NO. 395	57,130		
R.M. OF PREECEVILLE NO. 334	57,792		
R.M. OF PRINCE ALBERT NO. 461	88,344		
R.M. OF ROSTHORN NO. 403	110,768		
R.M. OF SASMAN NO. 336	57,792		
R.M. OF SHELLBROOK NO. 493	98,487		
R.M. OF SHERWOOD NO. 159	64,715		
R.M. OF SOUTH QU'APPELLE NO. 157	64,173		
R.M. OF SPIRITWOOD NO. 496	76,875		
R.M. OF ST. LOUIS NO. 431	68,026		
R.M. OF ST. PETER NO. 369	54,240		
R.M. OF STAR CITY NO. 428	56,347		
R.M. OF SWIFT CURRENT NO. 137	95,537		
R.M. OF TISDALE NO. 427	56,468		
R.M. OF TORCH RIVER NO. 488	93,852		
R.M. OF VANSCOY NO. 345	158,266		
R.M. OF WALLACE NO. 243	54,842		
R.M. OF WEYBURN NO. 67	53,458		
R.M. OF WILTON NO. 472	88,675		
REDVERS, TOWN OF	52,856		
REGINA BEACH, TOWN OF	104,511		
REGINA, CITY OF	10,790,609		
ROCANVILLE, TOWN OF	52,314		
ROSETOWN, TOWN OF	137,075		
ROSTHORN, TOWN OF	83,196		
SASKATCHEWAN ASSOCIATION OF RURAL MUNICIPALITIES	150,000		
SASKATOON, CITY OF	12,205,868		
SHAUNAVON, TOWN OF	101,798		
SHELLBROOK, TOWN OF	73,143		
SPIRITWOOD, TOWN OF	54,842		
SWIFT CURRENT, CITY OF	909,749		

Public Transit Program

REGINA, CITY OF	\$ 59,265
SASKATOON, CITY OF	90,735

Goods and Services

Minister's Travel

HARRISON, HON. JEREMY E.	\$ 6,576
HICKIE, DARRYL D.	22,578

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	\$ 322,510
HJ LINNEN ASSOCIATES LTD.	72,124
KPMG LLP	103,659
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,659,557
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	912,112

Office of the Provincial Capital Commission (Vote 85)

The Office of the Provincial Capital Commission promotes, preserves, and strengthens our distinctive Saskatchewan heritage and culture through the celebration and creation of opportunities for tourism and economic development, with emphasis on educating youth about the history and future of our province.

Central Management and Services (Subvote PC01)

Objective

To provide executive direction and leadership in support of the Office's mandate.

Program Delivery

This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

Capital Commission Operations (Subvote PC02)

Objective

To support initiatives that enhance the awareness and understanding of Saskatchewan's diverse culture and heritage and to provide for the operation and development of facilities for the purpose of advocating pride in the Capital and the Province.

Program Delivery

This program connects the people of Saskatchewan with their capital, no matter their geographic location. It preserves, protects and enhances the natural habitat and the historical and cultural significance of the provincial capital. It promotes the capital experience through the celebration of major achievements and milestones, and creates opportunities for economic development for the province through increased awareness and tourism. The Commission also coordinates and manages matters relating to Government House.

Office of the Provincial Capital Commission

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (PC01)								
Executive Management.....	\$ 306	\$	\$ 49	\$ 87	\$	\$	\$	442
Central Services.....	.....	.....	.....	39	.....	.....	.....	39
Accommodation Services.....	.....	.....	.....	1,571	.....	.....	.....	1,571
Subvote Total	306	.....	49	1,697	.....	.....	.....	2,052
Capital Commission Operations (PC02)								
Wascana Centre Authority (Statutory).....	.....	.....	791	.....	.....	.....	.....	791
Wascana Centre Authority Supplementary.....	.....	.....	224	.....	.....	.....	.....	224
Wascana Centre Authority Maintenance.....	.....	.....	2,083	.....	.....	.....	.....	2,083
Saskatchewan Archives Board.....	.....	.....	4,167	.....	.....	.....	.....	4,167
Government House.....	244	.....	5	153	1	.....	.....	403
Conexus Arts Centre.....	.....	.....	446	.....	.....	.....	.....	446
Subvote Total	244	.....	7,716	153	1	.....	.....	8,114
Total	\$ 550	\$	\$ 7,765	\$ 1,850	\$ 1	\$	\$	\$ 10,166

(1) Includes communication expense of \$79 and travel expense of \$17.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

CUDDINGTON, DONNA M.....	\$	55,058
DEBERT, CHAD D.....	\$	56,617
JACOBSON, GWEN E.....		99,508
OLSEN, HARLEY D.....		149,526
ROSS, CARRIE.....		95,528

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Capital Commission Operations (PC02)

Wascana Centre Authority (Statutory)

WASCANA CENTRE AUTHORITY	\$	791,000
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Wascana Centre Authority Supplementary

WASCANA CENTRE AUTHORITY	\$	224,000
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Wascana Centre Authority Maintenance

WASCANA CENTRE AUTHORITY	\$	2,083,000
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Saskatchewan Archives Board

SASKATCHEWAN ARCHIVES BOARD.....	\$	4,167,000
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Conexus Arts Centre

CONEXUS ARTS CENTRE.....	\$	446,000
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

HJ LINNEN ASSOCIATES LTD.	\$	55,925
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....		1,589,248

Office of the Provincial Secretary (Vote 80)

The Office promotes Saskatchewan's interests and celebrates Saskatchewan's identity and diversity. The Office coordinates and manages matters relating to official protocol, provincial honours and awards and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

Central Management and Services (Subvote OP01)

Objective

To provide executive direction and leadership in support of the Office's mandate.

Program Delivery

This program provides executive management, information technology and accommodation. (Financial, administrative and communications services are provided by the Ministry of Municipal Affairs through a shared services arrangement.)

Provincial Secretary (Subvote OP02)

Objective

To provide services related to: members of the consular and diplomatic corps, protocol, honours and awards, ceremonial and celebratory special events; the Office of the Lieutenant Governor; and to enhance the delivery of French-language services in Saskatchewan.

Program Delivery

This program coordinates and manages matters relating to official protocol, honours and awards, and French-language services. It also provides administrative services to the Office of the Lieutenant Governor.

Office of the Provincial Secretary

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (OP01)								
Executive Management	\$ 122	\$	\$	\$ 81	\$	\$	\$	203
Central Services	.....	.....	.....	100	.....	.....	.....	100
Accommodation Services	.....	.....	.....	359	.....	.....	.....	359
Subvote Total	122	.....	.....	540	.....	.....	.....	662
Provincial Secretary (OP02)								
Lieutenant Governor's Office	420	.....	12	305	.....	.....	.....	737
Office of Protocol and Honours	464	.....	15	633	.....	.....	.....	1,112
Francophone Affairs	523	.....	235	197	.....	.....	.....	955
Subvote Total	1,407	.....	262	1,135	.....	.....	.....	2,804
Total	\$ 1,529	\$	\$ 262	\$ 1,675	\$	\$	\$	3,466

(1) Includes communication expense of \$141 and travel expense of \$301.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BILODEAU, RENEE.....	\$	56,445
BOUCHER, MARC.....		91,265
CARTER, J. MELINDA.....		57,899
DORE, NATAGHIA		59,852
DOVE, CHRISTOPHER P.		77,627
DRINKWATER, LISA M. C.		52,598
HUGEL, ELISABETH		85,643
LACASSE-POWERS, FRANCINE		73,827
LANE, CAITLIN		54,554
LANGSTON, PATRICIA.....		77,627
MERCER, LEEANNE FERN		60,701
PAQUET, DANIEL		57,617
ROUSSEL, FRANCE		80,725
SALLOUM, HEATHER.....		115,541
SPEIRS, CAROLYN.....		75,445
SPENCE, LINDA.....		109,619
ST GODARD, PEG		60,494
WARREN, CHARLES-HENRI.....		63,982

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Provincial Secretary (OP02)

Francophone Affairs

LA TROUPE DU JOUR INC.	\$	200,000
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Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	\$	1,592
HARPAUER, HON. DONNA M.		2,529
KRAWETZ, HON. KEN P.		6,119

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-PROVINCIAL SECRETARY	\$	193,905
EDGAR.		56,136
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		553,425
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE		182,406
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA		50,109

Public Service Commission (Vote 33)

The Public Service Commission is the central human resource agency for the Government of Saskatchewan. The Commission provides leadership and policy direction to all ministries in order to enable a high-performing and innovative, professional public service.

Central Management and Services (Subvote PS01)

Objective

To provide executive leadership and effective centrally managed services to the Commission. These services include finance, communications, information management, and accommodation.

Program Delivery

The program provides funding and support to the Chair's Office, as well as services related to budget preparation, revenue and expenditure accounting, financial management, emergency preparedness and communications. The program also provides support for office accommodation, mail and records retention and storage, through the Ministry of Government Services, as well as information technology services in partnership with the Information Technology Office.

Employee Service Centre (Subvote PS06)

Objective

To provide payroll and human resource technology and administration services to government. To provide central payroll operation services, policy and advice to ministries. To maintain payroll and benefits records for the public service. To support public service renewal and workforce reduction.

Program Delivery

The program delivers human resource, payroll and benefit services to approximately 13,000 employees and managers, including calculation of seniority and production of seniority rosters for SGEU, the position establishment function for the Government of Saskatchewan, vacation and long service calculations. The program also provides services and guidance to ministries respecting salary calculations, timecard completion, benefits administration, vacation leave entitlements and other accruals. The program maintains payroll and benefits files for the public service and supports the development and maintenance of government-wide information technology systems required for human resource management and payroll processing purposes. The program also prepares and distributes T4 statements and annual benefit confirmation statements. The program supports reinvestments in technology, the workforce, and process improvements to facilitate workforce reduction and public service renewal.

Corporate Human Resources and Employee Relations (Subvote PS04)

Objective

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for public service employees. To develop standard criteria used to evaluate jobs in the public service and to provide human

resource policy, planning and research services for government. To lead corporate initiatives and programs to build organizational effectiveness and leadership capacity in the public service.

Program Delivery

The program provides labour relations and negotiation services to government; conducts compensation research; develops and administers compensation policies for non-union employees; and develops standard classification criteria for jobs in the public service. The program also leads the development of workforce plans, develops corporate HR policy, and delivers organizational and leadership development programs and services.

Human Resource Client Service and Support (Subvote PS03)

Objective

To provide human resource professional consulting and advisory services to all government ministries. These services are provided within the authority of *The Public Service Act* and the collective bargaining agreements. To lead corporate projects aimed at exploring more innovative and efficient ways of working across ministries.

Program Delivery

Human Resource Service Teams provide a full range of human resource consulting and advisory services to government ministries. Services include staffing, classification, labour relations, organizational effectiveness, learning and development. In total, the service teams provide human resource services to approximately 13,000 employees and managers. Three central branches support the service teams and provide coordinated services to employees and managers in the areas of recruitment, staffing systems and support, employee and family assistance and regional co-ordination. The program also provides corporate leadership to projects that bring innovation and change to the public service.

Amortization of Capital Assets (Subvote PS08)

Objective

To provide for the estimated consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Public Service Commission

	(thousands of dollars)								
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total	
Central Management and Services (PS01)									
Minister's Salary (Statutory)	\$ 11	\$	\$	\$	\$	\$	\$	\$ 11	
Executive Management	339	.....	.....	35	.....	.....	.....	374
Central Services	651	.....	.....	1,145	.....	.....	.....	1,796
Accommodation Services	.....	.....	.....	3,007	.....	.....	.....	3,007
Subvote Total	1,001	.....	.....	4,187	.....	.....	.....	5,188
Employee Service Centre (PS06)									
	6,882	.....	.....	5,980	.....	15	.....	12,877
Corporate Human Resources and Employee Relations (PS04)									
	2,617	.....	251	190	.....	.....	.....	3,058
Human Resource Client Services and Support (PS03)									
	12,796	.....	1	751	.....	.....	.....	13,548
Amortization of Capital Assets (PS08)									
Land, Buildings and Improvements	.....	.....	.....	.....	220	.....	.....	220
Office and Information Technology	.....	.....	.....	.....	1,347	.....	.....	1,347
Subvote Total	.....	.....	.....	.....	1,567	.....	.....	1,567
Total	\$ 23,296	\$	\$ 252	\$ 11,108	\$ 1,567	\$ 15	\$	\$ 36,238	

(1) Includes communication expense of \$380 and travel expense of \$248.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABRAHAM, DERRICK A.	\$ 85,295
ALLSOPP, DONNA	52,050
ANAKA, SARA A.	71,483
ANDERSON, MARK	74,741
ANTON, JENNIFER	83,702
APPLETON, BRENDA JOY	97,844
ASHCROFT, JEAN	87,968
AUCKLAND, LAURIE J.	72,367
AULIE, KAREN DEANNE	122,622
BANKLEY, LYNDY A.	57,976
BANKS, SHELLEY	109,193
BARBER, DAVE	81,139
BARNA, JOANNE	63,646
BARNES, LINDA M.	62,286
BAUER, VALERIE S.	97,569
BEAUDRY, SAMANTHA	76,902
BEAURIVAGE, DANIELLE M.	69,920
BEAZELY, DONALD DAVID	113,450
BEST, BRENDA J.	85,295
BEUTEL, DEBRA G.	68,197
BIESE, ALISON M.	68,657
BIESENTHAL, PAULLETTE	57,160
BILY, AMANDA A.	68,657
BIRNS HAHN, MICHELE	94,145
BLONDEAU, APRIL MARION	83,931
BLONDEAU, CATHY L.	51,733
BOECHLER, KAREN	52,960
BOHAY, SHERRY	86,905
BOIRE, LISA	153,694
BOKITCH, PATRICIA	72,365
BOYACHEK, LESLIE	61,493
BOYLE, DARLA Y.	68,955
BRAILEAN, SANDRA J.	57,474
BREZINSKY, BONNIE	60,451
BRIDGE, DENISE A.	51,905
BROMLEY, ALBERT M.	103,055
BUHR, MAUREEN L.	53,128
BURKE, CLAUDIA	80,441
BURROWS, SANDRA J.	103,046
BUSBY, CHERYL R.	74,018
BUTZ, KEELY	88,237
CAMERON, MICHELE D.	80,726
CAVANAGH, DONNA T.	108,237
CHERRY, SILVER	80,045
CHETTY, ROMILA	103,055
CLARK, JANINE	52,920
CLAUDE, DEBORAH D.	57,432
COCHET, KARI	80,276
COLVINE, DONNA	55,216
CONCEPCION, BRYAN	56,333
COPE, SHELLEY D.	57,493
CORBIN, MARK A.	70,259
COSTESCU, ELAINE	82,595
DASH, GEORGE	95,639
DE TREMAUDAN, DALE B.	85,295
DECK, RAY J.	124,547
DELORME, SUSAN	90,979
DERMODY, BRENDA	103,040
DZIAD, WAYNE D.	95,698
ECKLUND, LEANNE M.	53,197
EGLER-WIOME, NADINE F.	69,920
ELDER, JANELL G.	84,899
ENGLOT, JAMES B.	90,481
ERMEL, WENDY A.	52,997
FITZGERALD, JANET	84,927
FLAMAN, COLLEEN M.	103,055

FONTAINE, GISELE	113,291
FOSTER, LINDA J.	68,585
FOX, JANICE K.	93,779
FRANCIS, GLENDA M.	135,529
GARDNER, NANCY	84,941
GELSINGER, DEBORAH	67,389
GELSINGER, DONNA M.	108,443
GOLDING, DARCY CRAIG	58,882
GOODFELLOW, CURTIS H.	124,547
GRAHAM, JAMES	124,547
GRIFFITH, DAWNA LYNN	117,420
GURSKI, DIANE H.	91,658
GYOERICK, BRIAN L.	123,972
HAGEN, NATHAN R.	95,756
HAINES, AUDREY A.	85,295
HAWKESFORD, COLLEEN A.	85,274
HERZBERGER, PENNY L.	52,914
HILL, ROWLATT A.	51,838
HOFFART, LEAH P.	62,414
HORSMAN, CHRISTINE	103,055
HOWARD, HEATHER M.	93,779
HOWSE, GLORIA M.	53,062
HUNTER, GORDON E.	93,779
HUSSAIN, FARZANA	50,563
HUYGHEBAERT, DENNY J.	67,577
JAKUBOWSKI, JORDAN CURTIS	96,032
JAMIESON, JOANNE MARIE	96,677
JELLOCOE, KAREN P.	84,183
JOHNSON, VALLI R.	89,113
JONES, DEVIN T.	71,981
JONES, KAREN	55,259
JORDAN, STEPHANIE	51,798
JOYNER, CATHERINE L.	68,387
KARWANDY, TYLER	72,779
KELLER, JOSEPHINE	57,067
KENT, DARREN S.	71,003
KENVILLE, DAPHNE S.	55,259
KINCADe, DANIELLE M.	72,683
KISH, CURTIS E.	86,987
KOZAR, ARLENE M.	78,185
KUYEK, TERRY A.	103,055
LAMONT, ANDREA R.	52,880
LANGSHAW, MARY ANN T.	78,353
LASCHUK, STEVE	85,295
LEWIS, CAROLYN	74,069
LINDQUIST, LORI L.	55,016
LINTON, ELAINE E.	85,041
LOPEZ, LEAH	51,481
LOWE, KAREN M.	60,707
LUCAS, JENNIFER	69,920
LUDTKE, JESSICA	56,191
LUDWIG, KEN	123,983
LY, HANNA H.	82,829
MACLEOD, CARLA	85,295
MALLOW, DIANNA M.	51,989
MARISI, PATTI	88,491
MATTRECK, ELIZABETH	85,295
MCCUDDEN, DONNA M.	103,055
MCDAVID, BREIGH D.	65,080
MCIVOR, MICHELLE L.	69,797
MCKIBBEN, DAWN LEAH	87,940
MCLEAN, DIANNE L.	53,334
MCLEOD, BRIDGET A.	114,891
MCLEOD, ROBERT C.	103,055
MEYER, BARBARA A.	53,229
MILLER, ELIZABETH W.	93,779
MINTENKO, CHRISTINE	63,250
MOLESKI, CHARLOTTE	61,689
MOORE, JOELLA G.	69,549
MOWBRAY, GWEN C.	109,985
MULLAN, AMANDA L.	61,189
NORMANDIN, JANICE M.	74,263
ORBAN, JANINE MARIE	103,055
PALANDRI, FABIO	76,901
PARKER, COLLEEN L.	80,084
PESTILL, MICHAEL	103,055

PHIPPEN, ANDREA	64,831
PHO, MARION M.	85,295
PILON, LORI-ANN	102,404
POMFRET, DONNA MARIE	166,552
PUTZLOCHER, LYNDA A.	53,122
PYNE, MICHELE L.	58,896
RADDATZ, MARTY	107,051
RADONS, KELLY	58,770
REES, GWEN M.	51,527
REID-SKAGOS, ALLYSON D.	64,160
REISS-HOWE, SHARON	58,367
REYNOLDS, NORMA J.	123,983
RIGHETTI, LISA M.	74,780
RIVIERE, DOROTHY	124,547
ROBINSON, JOCELYN R.	134,965
SAYNSKI, CANDACE L.	58,804
SCHAFFER, GERONDA	83,674
SCHWARTZ, KAREN E. M.	52,735
SEIFERLING, SHEVAWN	65,451
SELINGER, KRISTEN A.	71,878
SHERRARD, DEBORAH LYNN.....	58,308
SIMASIKU, CHIMUKA	77,414
SKWARA, MICHELE L.	96,762
SLUGOSKI, EDIE	93,413
SMITH, TAMMY LEE	53,808
SMITH, TROY	70,445
SNIDER, MARIE GERMAINE	52,956
SOLIE, MYRNA J.	63,809
SPARVIER, RENEE	64,310
SPENCE, WENDI	85,295
STARR, WAVELL C.	72,194
STETTNER, CARRIE L.	77,508
STEVENSON, DONALD W.	103,055
SURKAN, TAMI L.	51,577
SWINNERTON, JACKIE L.	80,648
SYMONDS, BRENDA L.	64,478
TAFELMEYER, MARLYS F.	124,547
TAYLOR, GUY E.	53,956
THOMAS, LOWLE D.	93,779
THORHAUG, VALERIE	85,295
TOWNSEND, CINDY L.	85,915
TRAVIS, Verna	61,818
TUER, GREGORY NEIL	115,808
URSU-KULCSAR, JANICE D.	106,923
VAN IDERSTINE, JEFF	103,055
VAN VLACK, JOAN	55,259
VARIN, KAREN	55,259
VERMETTE, WENDY L.	71,123
VEROBA, JOYCE L.	70,853
VICQ FALLOWS, TRINA	85,157
VICZKO, STEFANIE A.	55,228
VISVANATHAN, RAMAN	136,955
VON HAGEN, LORRAINE M.	130,046
WALLINGTON, LINDA MARIE	56,958
WALTON, LAUREN A.	79,961
WASNICK, BEV A.	74,207
WAUGH, MARILYN A.	52,750
WEBER, DEBRA JOY ANN	113,291
WEIMER, COLIN G.	85,295
WHITEHEAD, SHELLEY CLAIRE	152,651
WIGGS, RUSSELL S.	77,630
WILLIAMS, MYRNA	85,295
WILSON, KATHY M.	64,473
WINCHERAUK, DON	202,675
WINGERT, DELORES MAY	57,281
WOODS, KAREN	62,700
YAM, CLARENCE	74,690
YASINSKI, LAURIA	52,819
YOUNG, BARBARA P.	57,725
YOUNG, BRENT	103,055
YOUNG, SHAUNA D.	82,820
ZACARUK, KIM	83,232
ZARAN, WENDY D.	85,295
ZERFF, TERRY	103,055
ZERR, DONALD J.	146,487

Allowances for Members with Additional Duties

DRAUDE, JUNE M.	\$ 11,209
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Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Corporate Human Resources
and Employee Relations (PS04)**

UNIVERSITY OF REGINA	\$ 251,000
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Goods and Services*Minister's Travel*

DRAUDE, HON. JUNE M.	\$ 3,717
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BIRKS & MAYORS INC.	\$ 79,261
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	545,738
IMPERIAL PARKING CANADA CORP.	73,055
KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	50,000
KML CONSULTING	250,039
KPMG LLP	332,820
LEADINGEDGE PAYROLL GROUP INC.	651,384
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,117,361
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,902,265
PHOENIX ADVERTISING GROUP INC.	267,728
SASKTEL	120,031
WESTMARK CONSULTING LLP	1,121,475

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

HILL, GLADYS	\$ 68,162
KOKOTAILO, TERESA	55,931
MERVOLD, DALTON	55,070

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council (Subvote SR01)

Mission

Saskatchewan Research Council's mission is to proudly deliver smart science solutions, with unparalleled service to clients and colleagues, that grow and strengthen our economy.

We embrace our safe, creative, and diverse work environment, which enables us to excel, personally and professionally.

We live by our core values to build a better world.

Purpose

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

- Increasing production (of goods and services)
- Adding value (to goods and services)
- Improving productivity
- Creating and commercializing new products and services

Transfers

All expenses from this vote were transfers to the Saskatchewan Research Council.

**Saskatchewan Research Council
(SR01) \$ 16,633,000**

Social Services (Vote 36)

The Ministry supports citizens at risk as they work to build better lives for themselves through economic independence, strong families, and strong community organizations. The Ministry assists these efforts through income support, child and family services, supports for persons with disabilities, and through the provision and development of appropriate housing, while building greater capacity in community based organizations.

Central Management and Services (Subvote SS01)

Objective

To provide executive direction and centrally-managed services required for the delivery of the Ministry's mandate.

Program Delivery

Provides executive direction and centrally-managed services in the areas of finance, information technology, policy and planning, risk management, project management, communications and accommodation.

Child and Family Services (Subvote SS04)

Objective

To provide programs and services which support families to safely care for their children. Out-of-home care services are provided to children and youth when their safety cannot be assured in their parental home.

Program Delivery

Programs and services are delivered by staff in offices across the province and through partnerships with First Nation Child and Family Services Agencies and an extensive network of community-based organizations. The Division supports a continuum of services that ranges from family support and family based care through to residential facilities.

Income Assistance and Disability Services (Subvote SS03)

Objective

To provide income support to assist with shelter, food, clothing, utilities and other basic needs; financial supplements to seniors and to assist with the cost of rent and child care; and, residential care for people with disabilities.

Program Delivery

Income support programs are delivered through a provincial client service centre and by staff in offices across the province. The Division operates residential facilities at three locations and supports a provincial network of community-based organizations that provide residential and day programs for persons with intellectual disabilities. The Office of Disability Issues is hosted by the Division and provides leadership and coordination on disability policy issues for the provincial government.

Client Support (Subvote SS05)

Objective

To provide program supports required for the delivery of income assistance, disability and child and family service systems.

Program Delivery

Provides program supports which enable income assistance, disability and child and family service delivery systems to meet client needs.

Housing (Subvote SS12)

Objective

To provide programs and services to enable access to appropriate housing for families, seniors and others.

Program Delivery

Performs the work of the Saskatchewan Housing Corporation (SHC) and is accountable for developing, designing and implementing housing programs and services for families, seniors and others. SHC promotes access to housing and creates independence and self-sufficiency for clients through its programs and services that are delivered either directly through SHC; by local housing authorities who manage SHC owned properties; or by third-party groups who own and manage properties and receive financial assistance from SHC.

Amortization of Capital Assets (Subvote SS13)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Social Services

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (SS01)								
Minister's Salary (Statutory).....	\$ 45 \$	.....\$	.....\$	.....\$ 165	.....\$	.....\$ (4)	.....\$	45 1,765
Executive Management.....	1,600	.....	.....	12,122	.....	.....	.....	21,211
Central Services.....	9,086	.....	6	18,849	.....	(3)	.....	18,849
Accommodation Services.....	.....	.....	.....	.....	.....	.....	.....	.....
Subvote Total	10,731	.....	6	31,136	.....	(3)	.....	41,870
Child and Family Services (SS04)								
Child and Family Program Maintenance and Support.....	.....	.....	76,236	4,293	.....	(4)	.....	80,525
Child and Family Community-Based Organization Services.....	.....	1,559	38,662	2,831	.....	.....	.....	43,052
Child and Family Program Delivery.....	39,611	.....	144	3,324	.....	7	.....	43,086
Subvote Total	39,611	1,559	115,042	10,448	.....	3	.....	166,663
Income Assistance and Disability Services (SS03)								
Saskatchewan Assistance Program.....	.....	.....	215,535	.....	.....	71	.....	215,606
Saskatchewan Assured Income for Disability.....	.....	.....	29,480	.....	.....	.....	.....	29,460
Transitional Employment Allowance.....	.....	.....	26,688	.....	.....	.....	.....	26,688
Seniors Income Plan.....	.....	.....	21,415	.....	.....	(3)	.....	21,412
Saskatchewan Employment Supplement.....	.....	.....	19,848	.....	.....	65	.....	19,913
Saskatchewan Child Benefit.....	.....	.....	524	.....	.....	1	.....	525
Child Care Parent Subsidies.....	.....	.....	16,401	.....	.....	6	.....	16,407
Rental Housing Supplements.....	.....	.....	23,138	.....	.....	32	.....	23,170
Income Assistance Community Services.....	.....	.....	1,841	266	.....	.....	.....	2,107
Disabilities Community-Based Organizations.....	.....	5,559	104,880	11	.....	.....	.....	110,450
Income Assistance and Disability Services Program Delivery.....	43,635	.....	96	3,950	.....	68	.....	47,749
Subvote Total	43,635	5,559	459,826	4,227	.....	240	.....	513,487
Client Support (SS05)								
Service Centre Client Support.....	8,262	.....	.....	3,074	.....	.....	.....	11,336
Case Management Project.....	.....	.....	.....	703	.....	.....	.....	703
Subvote Total	8,262	.....	.....	3,777	.....	.....	.....	12,039
Housing (SS12)								
Program Delivery.....	7,713	.....	110	862	.....	.....	.....	8,685
Saskatchewan Housing Corporation.....	.....	49,640	2,355	.....	.....	.....	.....	51,995
Subvote Total	7,713	49,640	2,465	862	.....	.....	.....	60,680
Amortization of Capital Assets (SS13)								
Land, Buildings and Improvements.....	.....	.....	.....	.....	792	.....	.....	792
Machinery and Equipment.....	.....	.....	.....	.....	95	.....	.....	95
Office and Information Technology.....	.....	.....	.....	.....	152	.....	.....	152
Subvote Total	.....	.....	.....	.....	1,039	.....	.....	1,039
Total	\$ 109,952 \$	\$ 56,758 \$	\$ 577,339 \$	\$ 50,450 \$	\$ 1,039 \$	\$ 240 \$	\$ 795,778 \$	

(1) Includes communication expense of \$131 and travel expense of \$4,427.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABBOTT, LORI	\$ 51,943
ACHTYMICHUK, DONALD	89,391
ACORN, AMY	55,695
ADAIR, JOLENE L	67,358
ADAMKO, BARRY BORIS	55,527
ADAMS, NICOLE C	60,430
ALBERS, PAM	71,468
ALBERTSON, KATHERINE	53,490
ALCORN, PATRICIA L	120,041
ALDRED, PATRICIA ANNE	89,027
ALLAN, LYNN M	127,342
ALLEN, DON	150,531
ALLEN, MARTHA E	62,169
AMORTH, SHARON	103,055
ANDERSON, CORRINE	65,622
ANNESLEY, GAYLE L	64,547
ANNESLEY, KIMBERLEY	77,928
ANSELL, DOROTHY	57,046
APRIL, CANDICE	57,951
ARGUIN, DEBRA A	62,386
ARMSTRONG-WILSON, PATRICIA	65,471
ASH, BARRIE	78,612
ASHAM, CECILE	58,048
ASHTON, AARON	58,833
AUBICHON, SANDRA	64,964
AUDETTE, ELAINE	59,159
AUGUST, SHEENA	71,487
AVINASHI, VEENA	59,927
BADIUK, EILEEN	118,127
BAILEY, KAREN D	83,609
BAIRD, DIANNE	138,303
BAJNOK, CAROL J	52,658
BALDWIN, GLORIA MAE	93,779
BALDWIN, KENNETH	62,014
BALFOUR, JAMES W	71,459
BALLANTYNE, BEATRICE	50,620
BANGEREE, RAHUL	56,958
BARBER, PATRICK	77,048
BARKER, MELISSA	67,595
BARLOW, CAMERON	70,002
BARTCH, AMY E. B.	55,043
BARTH, SHAWNA	58,045
BATTEN, PATRICIA	71,461
BAUN, RONALD N	89,129
BAVLE, CARRIE	68,965
BAYCROFT, VIVIAN MARIE	59,633
BAZARKIEWICZ, WALTER	62,573
BEKKATLA, IAN W	54,520
BELANGER, MARK	117,530
BELIVEAU, LINDSEY	52,025
BELL, JOHN MICHAEL	61,312
BELLEGARDE, PHYLLIS	56,957
BELOF, DEBBIE	57,708
BENESH, EILEEN	51,050
BERENYI, DELILAH	79,772
BERTON, DONALD	78,632
BILLETTE, CARLA	57,859
BIRD, VICKI	80,923
BIRNIE, CRYSTAL	53,710
BISSKEY, ARLENE	67,484
BLACKBIRD, VICTORIA	51,576
BLAHUT, DARCY	57,887
BLAIR, KRISTI	59,869
BLENKINSOP, BARBARA	56,958
BLISS, JAN MARIE	58,378
BLONDEAU, GARRY ANTHONY	59,057

BLONDEAU, KIM	53,312
BLYTH, ROGER	65,020
BOEHM, COLLEEN	56,958
BOHACH, DARLENE	84,730
BOHMANN, VIVIANE	53,244
BOND, MARY LOU	72,741
BORDESSA, MICHELE	85,295
BOROWKO, LARRY	71,793
BOWER, KAILA	53,160
BOYCHUK, DARREN W	83,614
BRANNING, MARK B	69,299
BRASS, AMBER K	59,775
BRICK, CONNIE MARIE	63,214
BRITTON, ANDREA MARIE	126,140
BRITTNER, ANDREA M	51,239
BROADLEY, DEBRA	64,877
BROCHU, MARC F	113,104
BROWN, KELLY K	83,746
BROWN, LORNE	135,962
BROWNE, JAMES RICHARD	85,916
BRU, MICHELE J	56,950
BRUCKER, NOREEN	70,313
BRUCKS, PATSY	56,958
BRUNSKILL, JANICE KIMBER	59,057
BRYANT, TAMMY L	59,131
BUCHAN, NANCY	76,845
BUGLER, MARLENE	113,291
BULLER, NIKOLE	61,879
BURLINGUETTE, DAVID	68,364
BURNETT, ANITA M	56,950
BURNETT, GILLIAN E	51,712
BURNOUF, DORIS C	73,691
CALE, DARLIA	51,456
CAMPBELL, HEATHER	57,576
CAMPBELL, KATHLEEN Y	97,125
CAMPBELL, KIM	50,320
CAMPBELL, MARILYN DAWN	57,933
CAMPBELL, REGINALD L	50,095
CAMPBELL, TAMMY CHARLENE	60,798
CARDINAL, BECKY	60,779
CARLTON, SHEENA	59,091
CARON, DOUGLAS	57,666
CARON, LISA	63,776
CARON-SILVA, ARLENE	73,757
CARPENTER, EVA	95,687
CARRIERE, JUDY	58,088
CARRIERE, TERRY	71,270
CARSON, BRENDA	58,812
CARSWELL, MARCIE	87,614
CARTER, HEATHER H	96,536
CARTER, TINA	71,727
CEY, COURTNEY	67,259
CEY, TRANNA GALE	59,057
CHAN, KENNY R	85,238
CHARPENTIER, HENRI	61,765
CHARTIER, FLORENCE	84,775
CHAU, EDDIE	71,461
CHAYKOWSKI, ANGELA	69,536
CHAYKOWSKI, LARRY	86,851
CHERNOFF, GEORGINA M	56,958
CHETYRBOK, DEBRA	62,585
CHRISTENSEN, MICHELLE J	58,210
CLARK, ALLAN F. E.	58,033
CLARK, JENNIFER L	89,504
CLARKE, PETER	70,165
CLAUSSEN-LOCKET, ERIN	51,050
CLIPPERTON, ROBERT C	77,092
COATES, JANICE	101,734
COCHRAN, MYRNA	65,653
COGHILL, MICHELLE	53,524
COLIN, JENNIFER	113,291
COLLINS, SHARON	64,590
COLSON, DORIS J.	93,779
CONNOLY, JENNIFER	56,057
CONWAY, LIAM A.	80,151
COOMBS, SUSAN	59,094

COOPER, ERIN.....	71,473	FERGUSON, CARLA B.	80,715
CORMIER, PATRICIA L.....	57,903	FESER, ALICIA A.	57,609
CORNISH, RICHARD.....	71,986	FIDDLER, LESLIE.....	56,958
COUSINS, SHIRLEY A.	74,348	FIELDER, LORI.....	54,272
COX, DONALD.....	78,805	FINK, CHERYL A.	63,564
CRAIK, CATHRYN.....	56,958	FISCHER, DENISE A.	86,012
CRERAR KOSHUBA, CRAIG.....	50,371	FISCHER, ERIN.....	51,281
CRONE, LORI-ANN.....	79,737	FLEISCHHAKER, BURNS.....	71,795
CRONK, RHONDA.....	73,568	FLESHER, SHERRY.....	53,496
CRUMLEY, WENDY.....	93,779	FLEURY, STEPHANIE.....	55,259
CULLETON, DAVID C.	125,715	FOLDEN, SHIRLEY A.	59,057
CURNISKI, CATHY.....	58,809	FOLEY, DONNA.....	56,958
CURRIE, LORI A.	56,958	FOLEY, RICHARD W.	71,512
CURTIS, CHONA G.	57,252	FOLK, COLLEEN F.	62,038
CURZON, BONNY.....	58,554	FORD, LEAH C.	52,684
CUSHON, ROBERT.....	71,459	FOX, ADELLA.....	59,064
CYR, SHARESE S.	53,668	FRANCIS, ALLISHA M.	54,333
DALY, CAROLYN.....	60,638	FRANK, ANITA.....	56,958
DANIELS, SHELLY.....	54,332	FRANTZ, SANDRA.....	56,958
DANYLUK, JACQUELINE.....	55,259	FRASER, DAWN P.	50,193
DAVALOS, HUMBERTO A.	54,320	FRASER, LINDA E.	89,081
DAVIDSON, GALE.....	68,920	FRASER, ORMA G.	83,439
DAVIS, LUCY.....	67,746	FREBERG, CAROL C.	52,739
DAVIS, TRACI D.	65,265	FREDRICK, DAVID.....	56,958
DAY, ADAM C.	53,663	FRERICHS, TANYA R.	65,486
DAY, MELISSA D.	61,054	FRIEBE, MICHAEL K.	61,812
DE LEYSSAC, ARTHUR.....	83,396	FRIESSEN, JENNY.....	66,387
DEAN, CANDIS.....	53,935	FRIGON, KIM N.	52,121
DECEMBER, MELANIE.....	59,062	FROHLICK, LEONARD M.	96,104
DEDI, BARBARA A.	57,487	FUENTES, NATALIA.....	59,411
DEIS, ELIZABETH.....	86,527	FUESSEL, SHIRLEY.....	67,489
DELAINNEY, TAMERA.....	67,587	FYVIE, CAM.....	71,349
DELESOY, EVA M.	57,792	GABEL, EILEEN C.	54,976
DELORME, DARWIN.....	51,651	GADDIE JAHNKE, JENNIFER B.	55,728
DEPPELER, BRENDA.....	71,638	GAGNE, ERIN A.	54,623
DEREN, NATASHA.....	103,531	GAGNON, CLAUDETTE.....	76,928
DEWHURST, JASON.....	59,577	GALLAGHER, KELLY.....	136,200
DIEDERICHS, RUANNE.....	59,078	GALVIN, DONNA.....	68,920
DIEWOLD, LISA.....	55,568	GAMBLE, BRYANNE.....	54,395
DIGGINS, PAUL D.	77,627	GAMELIN, HILLARY J.	66,307
DILLABAUGH, JANET.....	83,836	GANSAUZE, LOGAN.....	60,623
DODD, BEV.....	59,086	GARDINER, MARILYN ROSE.....	56,958
DOLAN, SUSAN.....	55,660	GARDINER, TERRI L.	64,893
DOMBOWSKY, RICHARD M. A.	51,115	GARRIOCH, COLLEEN M.	50,738
DONALD, ALLAN.....	88,969	GARTNER, ELEANOR.....	56,954
DONAUER, JEFFREY J.	58,483	GAUDET, LINDA.....	93,779
DOVELL-MCLELLAN, HEATHER ANN.....	60,487	GEISEL, KRISTIN.....	52,556
DROZDA, BRADLEY J.	50,633	GENT, SANDRA L. J.	63,720
DUBRAY, LENA R.	62,652	GERHARDT, KRIS.....	60,428
DUNDAS, RHONDA L.	69,996	GETZ, LYNETTE M.	53,273
DUNPHY, MICHAEL G.	101,151	GHERASIM, LEEANE.....	93,416
DYNNA, DAVID.....	76,890	GIESBRECHT, JILL M.	51,184
EASTON-BROTZEL, MICHELLE K.	64,700	GOALEN, BRANDEE.....	53,865
EBERHARDT, TOBIE.....	70,174	GOEBEL, AMANDA.....	61,026
EGROFF, SANDRA J.	85,295	GOLD, SANDRA LYNN.....	73,170
ELKINGTON, EILEEN F.	93,779	GORDON, DEANNE.....	60,667
ELLES, MARY-ANN.....	52,159	GOULET, GLORIA ROSE.....	139,436
ELLIS, SARAH A.	65,766	GRADO, PAMELA JANE.....	80,944
ELLSON, ERICA.....	56,958	GRANDGUILLOT, DELPHINE.....	79,772
ELPHINSTONE, LEGAN.....	59,123	GRATIAS, HERBERT MICK.....	71,178
ENGEL, RAJIANNE.....	69,108	GRAVES, PATTI.....	56,715
ENGELE, LANA M.	59,111	GRAY, DEANNA.....	83,619
ENGELE, MARILYN.....	51,624	GRAY, ERICA.....	55,954
ENGLOT, WENDY M.	58,061	GREEN, DAWN M.	50,471
ENS, DIANE MARY.....	71,961	GREEN, GLENDA.....	58,014
ERICKSON, DEBORAH.....	59,079	GREENBERG, LOUISE.....	92,335
ERICKSON, JARROD D.	58,937	GREGOIRE, THERESA.....	57,975
ERICKSON-NEVILLE, LORELEI.....	65,268	GRESTY, MARIE.....	56,958
EWERT-MOLESKY, BYRON K.	58,053	GRiffin, CHRISTOPHER P.	79,188
EXNER, DEVON.....	108,589	GROSS, TIM.....	128,683
FABIAN, MARY.....	58,049	GRUENDING, ROGER.....	71,690
FALLOWS, CHRISTI.....	55,263	GRUNERUD, DEANA.....	63,418
FARNELL, JANET E.	103,587	GRYWACHESKI, KAREN T.	86,618
FAUTH, JILL.....	63,822	GUENTHER, AMANDA.....	59,462
FAVEL, CANDES.....	58,976	GUNN, JANET.....	60,922
FELLINGER, ANNETTE.....	71,655	GURNSEY, LAURIE.....	52,397

GUY, MARIE-EVE.....	60,624	HUDSON, LISA M.	52,023
HAALAND, TRACY ANN	56,133	HUGHES, LORI L.	57,346
HADLAND, BRENDA.....	54,135	HUGHES, SHELLEY M.	71,468
HADUBIAK, W. RICHARD	78,767	HULAN, SANDRA	51,594
HAGEL, DAVID	64,963	HULT, KAREN	57,536
HAGERTY, RUTH LOUISE	73,113	HUMPHRIES, CHRISTOPHER	64,622
HAGGUI, FAYCAL	81,176	HUNT, HEATHER	59,057
HALL, GISELA	78,525	HUTCHINSON, KERI	50,145
HAMILTON, GRANT A.	73,489	IRONSIDE, STACEY	63,397
HAMILTON, MARYLOU S.	58,044	IRWIN, JEANNA G.	53,401
HAMILTON, SHARON	56,958	ISBISTER, LLOYD	70,729
HANNA-POTTER, YVONNE.....	61,822	JACKSON, HEATHER	56,964
HANSEN, LORRAINE R.	72,159	JACKSON, TRUDY	63,313
HANSFORD, TANA	55,052	JACOBSEN, ELSIE	51,230
HANSON, GLENDA M.	93,779	JACOBSON, SCOTT M.	83,984
HARDMAN, ELIZABETH A.	50,303	JAIGOBIN-HUDY, BEVERLY	56,278
HARDY, TERRY	113,291	JAKUBOWSKI, DARREN J.	104,939
HARKISS, JENNIFER J.	62,431	JANVIER, CHERYL	70,302
HARMS, MARGOT	65,065	JARVIS, M. LAURREN	59,368
HARRIS, CORRINNE	64,896	JAWNIAK, TED J.	56,950
HART, HEATHER	56,958	JAY, BEVERLY ANN	59,383
HARTLEY, BRENDA L.	84,084	JEFFERS, DEBORAH L.	60,249
HARVEY, JODI	58,095	JELINSKI, LEE-ANNE	56,983
HARVEY, MAURY L.	60,502	JENSEN, APRIL	55,259
HARVEY, STACEY	50,778	JICKLING, PATRICIA ANN	72,178
HASMATALI, WILLARD E.	92,135	JOHNSON, BRENDA L.	54,841
HAUGHTON, KASSANDRA	50,058	JOHNSON, DARREN	72,181
HAUGLUM, SHIRLEY A. C.	58,054	JOHNSON, FRANCES	55,482
HAUK, SHEILA	56,950	JOHNSON, JANICE	55,259
HAWKES, CHALENE R.	64,957	JOHNSON, KRISTINA L.	63,132
HAYDEN, DANA CATHERINE	75,054	JOHNSON, LOUISA	59,076
HAYE, LAURA	75,106	JOHNSON, VIRNA	55,033
HEARN, JAMIE LYNN	62,763	JOHNSON, WILLIAM	75,812
HEARN, SARA	61,979	JOHNSTON, DEBBIE R.	84,979
HECK, CHARMAINE	59,078	JOHNSTON, NETTIE	61,910
HEGSETH, LINDA M.	93,779	JOHNSTON, TARA	66,268
HEHN, SUZANNE	65,934	JONCAS, LEONARD	56,958
HEIDT, BRENDA	57,793	JONES, ALAN T.	114,636
HEMINGSON, CHARMARIE MARIE	71,535	JONES, DONNA	65,033
HENDREN, MARJORIE JOAN	93,779	JONES, DONNA ARLENE	55,627
HENRY, FREDA ANN	93,767	JONES, ESTATE OF MELVIN W.	71,459
HENSON, KIM	62,654	JORDAN, MELISSA	53,212
HERDA, JANET	55,261	JUNOR, HEATHER	56,958
HERGOTT, JOANNE	71,465	KABAN, CONNIE	59,788
HERMAN, VIOLET	52,873	KAPELUCK, HEATHER	66,485
HERRIGES, BRIGITTE	54,205	KAPINIAK, GERTRUDE ANNE	65,397
HESSE, JENNA	53,612	KAWA, ALISON	63,844
HICKEY, ALAN	93,779	KAWULA, KELLY	50,478
HILL, MARILYN	58,692	KAYE, ERIN A.	50,371
HNATUK, PAUL RICHARD	81,697	KAYTOR, SHERRI D.	83,706
HODGINS, AMY D.	70,741	KEEN, TANYA E.	51,075
HOFFART, OREN	78,786	KEEWATIN, SHEILA M.	64,974
HOFFMAN, GARY	50,321	KELLEHER, CHRISTINE	73,780
HOFFMAN, GRANT L.	63,028	KELLER, TIM	100,710
HOFFMAN, KIM J.	62,721	KEMP, CAROL L.	58,032
HOLFELD, RICHARD	70,939	KENNEY, DIXIE	70,474
HOLLINGER, SUSAN	77,771	KEO, ELIZABETH	66,465
HOLROYD, JILL L.	63,774	KESHANE, ARDICE L.	55,560
HONISH, MELANIE JANE	59,062	KESHANE, NORMA	54,257
HONSEY, AROL	54,958	KEYSER, STEVEN	58,849
HOOGHIEM, CARLOTTA	51,755	KILBRIDE, JOEL	73,323
HOPPER, CONNIE	71,462	KILKENNY, SHARON	52,185
HORACHEK, TONY	58,553	KINDEL, KATHY	70,942
HORN, SCOTT	53,903	KINDOOP, KYANAN	65,675
HORSEMAN, DEBRA	63,136	KIRBY, GREG	59,057
HORVATH, MICHELLE	75,366	KIRSCH, CHARDA	50,635
HOUSTON, LARRY	73,249	KITSCH, LESLEY	62,339
HOVDEBO, CHANTELL MARIE	51,561	KLASSEN, CARMEN	59,132
HOVDEBO, JANET	61,920	KLASSEN, CINDY	70,956
HRABIA, CORINNE	51,792	KLATT, RUTH	59,689
HYRCYK, JOAN L.	76,090	KLEIN, JULIE	59,156
HUBER, NATALIE A.	111,329	KNOWLES, CORDELLIA E.	71,466
HUBER, SHANNON	103,055	KNULL, CARLA	54,101
HUBERT, WENDY	56,958	KOENNING, SOPHIE C.	52,145
HUBICK, DARREN	59,057	KORCHINSKI, TERRI	59,276
HUCULIAK, GORDON	64,992	KORNEY, LINDA M.	88,245

KOROLUK, PATRICIA.....	56,958	MAGNIN, CRYSTAL.....	62,871
KOSHMAN, TRACY L.....	56,958	MAINPRIZE, MARION LOUISE.....	50,778
KOSOKOWSKY, COREY P.....	66,530	MALLETT, GREG.....	94,991
KOTYLAK, JONATHAN J.....	77,863	MALLOY, KAREN MARIE.....	56,821
KOWALCZYK, THEA L.....	58,563	MANCUSO, DOMINIC.....	77,527
KOWALKO, KENNETH DALE.....	73,233	MANEGRE, DIANNE.....	71,374
KOWALYSHEN, ALICE C.....	59,095	MANN, LORI.....	113,291
KOZAN, SUSAN.....	55,259	MANZ, OWEN.....	100,524
KRAHENBIL, SHAWN.....	58,121	MARCHAIS, NATASHA.....	52,485
KRAWCZYK, KEITH.....	78,618	MARDELL, DEBBIE.....	59,184
KREKLEWETZ, KIMBERLY.....	54,658	MARTEL, LORRAINE.....	71,721
KRUK, SONIA.....	58,921	MARTELL, CHARLENE.....	71,459
KRUMENACKER, JANICE.....	113,291	MARTIN, KERRI B. L.....	63,912
KUHLING, KENNETH G.....	101,975	MARTIN, LINDA M.....	56,958
KURDZIEL, SUSAN M.....	56,958	MARTIN, LINDA SHARON.....	94,041
KURTZ, CATHERINE.....	52,010	MARTINOOK, ROBERT.....	106,262
KURTZ, KAREN.....	60,707	MASUSKAPOE, CONNIE.....	64,963
KURYLUK, TAMMY.....	77,569	MATEEN, INGRID ANNA.....	59,009
KVAMME, DEBRA L.....	74,318	MATERI, MICHELLE L.....	52,394
KWAN, JACK.....	52,739	MATHESON, WILLIAM GRANT.....	86,484
KWASNIAK, CAROL.....	70,215	MATLAK, NAJAT.....	56,958
KYLER, RACHEL LEONA PATRICIA.....	54,990	MAURICE, SHIRLEY C.....	56,535
LA POINTE, KERRY.....	67,822	MAYOTTE, MICHELLE.....	70,285
LACHER, JO ANN.....	70,279	MCARTHUR, KEVIN.....	61,277
LAFAYETTE-HUNTER, DARLENE.....	59,074	MCCAFFERTY, DENISE ANN.....	93,779
LAMB, BEVERLY D.....	70,654	MCCANN, RICHARD.....	72,307
LAREAU, DAVID.....	75,279	MCCARRON, ANITA.....	70,038
LARMOUR, SUSAN M. M.....	83,629	MCCARTHY, JASON.....	59,146
LARSON, JUANITA N.....	89,768	MCCONNELL, JAS.....	57,920
LARSON, KIMBERLY.....	56,186	MCCONNELL, JOAN.....	74,947
LATURNAS, JOYCE.....	51,347	MCCORMICK, RONALD G.....	93,590
LAURIN, RICHARD ROBERT.....	76,812	MCEWEN, KARIN.....	60,144
LAVOY, LORI.....	83,614	MCFADDEN, KARRIE LYNN.....	59,057
LAWRENCE, CAROL S.....	84,717	MCGREGOR, NANCY JEANNE.....	70,204
LAWRENCE, ELISE ROSE.....	50,303	MCGUIRE, ELLEN.....	75,897
LAWSON, DONNA.....	63,135	MCKECHNEY, KIM.....	67,290
LAWSON, LYNNE MARIE.....	56,266	MCKINNON, DOUGLAS.....	79,185
LAY, CINDY.....	67,581	MCLAIBIN, DENNIS.....	79,234
LEARD, MILDRED A.....	56,958	MCLAUCHLAN, DULCY.....	140,171
LEAS-FULLAWKA, ANGELA.....	57,750	MCMILLAN, LINDSAY C.....	56,780
LEBERE, MARK F.....	92,135	MCMILLAN, SUSAN.....	53,592
LEBLANC, LOIS DALE.....	72,780	MCNEELY, MARLENE.....	96,173
LEE, SANG-HUN.....	53,828	MCPHERSON, JANICE.....	76,952
LEMAIGRE, ARLENE B.....	53,653	MCQUARRIE, ELIZABETH.....	71,786
LEMAIGRE, CINDY ANNE.....	64,405	MEDVE, CAROL F.....	50,648
LEMAIGRE, JUSTINA.....	53,741	MELCHKART, MICHELLE.....	59,246
LEMAIGRE, VIOLET D. J.....	54,235	MELNYK, MELINDA.....	55,187
LEPPA, JENNA.....	58,108	MESSER, LEAH E.....	68,970
LESSER, TRACY MICHELE.....	56,958	METZ, PAMELA.....	81,431
LEVESQUE, ELAINE.....	64,072	METZGER, ANNE L.....	83,695
LEWENDON, RAYLYNNE.....	50,620	MILES, HEATHER A.....	54,350
LILLEY, MICHELLE.....	56,958	MILLER, BRIAN.....	74,881
LITOWSKI, MABEL.....	53,475	MILLER, BRITTON ERIN.....	57,432
LITTLE, BRANDON.....	103,055	MILLER, GEORGE OREN.....	83,882
LITTLE, SHERENE J.....	56,724	MILLER, HEATHER.....	78,818
LITTLE-SEIFERLING, SHERRY.....	83,036	MINEAU, KIMBERLY D.....	57,232
LOCKEN, DEBBIE L.....	54,589	MITCHELL, EVELYN J.....	71,864
LOEWEN, HAROLD.....	75,656	MITCHELL, JANET.....	113,291
LOEWEHNHARDT, JOLENE.....	65,483	MITCHELL, KATHY.....	86,124
LOGAN, SHELLY D.....	85,793	MITTEN, BARBARA.....	56,958
LONGJOHN, CAROLE.....	59,063	MITZEL, LUCILLE.....	54,368
LONGWORTH, LEE.....	101,492	MODELAND, AURALEE.....	59,057
LORAN, HELEN.....	55,943	MOEN, KINDEL.....	58,922
LOSZCHUK, MARC.....	55,286	MONGOVIOUS, ARLENE ETHEL.....	96,641
LOY, PATRICIA.....	69,321	MONSON, KATIE.....	60,010
LUBENOW, DENISE.....	64,298	MONTAGUE, GLORIA.....	59,057
LUCAS, STEPHEN.....	58,071	MONTGRAND, NICOLE.....	70,607
LYNN, SHERI A.....	72,374	MOONEY, DEBORAH.....	50,474
MACDONALD, JEAN E.....	85,793	MOORE, KELLEY D.....	111,447
MACDONALD, KERRY G.....	74,351	MOORE, MELANIE J.....	82,166
MACGILLIVRAY, DWAYNE.....	90,719	MOORE, SANDY.....	73,588
MACKENZIE, DOUGLAS JOHN.....	84,001	MOORE, WILMA.....	58,778
MACLEAN, GREG.....	115,466	MOORHEAD, JAMES.....	71,410
MACLEOD, RONALD.....	74,183	MORALES, VICTOR PAUL M.....	53,993
MADDIN, WENDY D.....	71,459	MORAVEC, SHARON.....	58,068
MAELDE, PENNY L.....	64,658	MORETTO, AMANDA L.....	57,649

MORRISON, CAROL A.	85,793	PLEMEL, CHRISTINE	58,629
MORRISSETTE, BILLIE-JO.	61,875	PLOSZ, SUSAN	52,998
MOSS, ERIN	57,216	PLUTA-BOYCHUK, TACEY	93,404
MURRAY, EILEEN A.	64,418	POIRIER, ASHLY	62,533
MURRAY, HOLLY	64,453	POLLONNAIS, DAVID E. A.	75,812
MURRAY, LORNA	59,448	POPIL, PAIGE M. L.	53,433
MUSLEH, MITRI I.	56,958	PORTER, HEATHER G.	59,145
MUSOKE, JULIET	52,700	POTTE, AMANDA J.	59,716
MYERS, CARISSA	57,220	POWELL, CHRISTINA N.	64,771
MYERS, MIRIAM	129,986	PRATT, RONALD	55,814
MYRES, CATHY	101,817	PREDIGER, GERARD	124,547
MYRON, JANICE M.	73,270	PREFONTAINE, GISELE	58,039
NADON, DARA-LEE	59,529	PRESCESKY, CARMELLE	50,096
NADON, DARREN	77,482	PRESTON, MARGARET	59,291
NAMETH, WENDY	59,163	PRICE, MARTIN W.	56,958
NEAULT, LEE ANNE	61,469	PRIEL, LEANNE	86,621
NEDERHOFF, FRANCES	56,791	PRITCHARD, PATSY L.	57,961
NEIGEL, RAYMOND T.	58,035	PROCYSHEN, JEREMY D.	62,675
NEISER, LAURA JENNIFER	54,319	PROCYSHEN, SHARON	93,779
NEKRASOFF, GERALD	71,575	PRYMA, KANDIS	65,392
NELSON, CAROLE J.	58,062	PURDY, DAVID	77,908
NELSON, LAVERNE	70,455	PURITCH, BERNICE	100,277
NELSON, WANDA M.	74,528	QUENNELLE, ANITA H. M.	58,892
NESBITT, BERNICE	75,812	RACETTE, LORI A.	58,189
NEUFELD, HOLLY L.	56,434	RADFORD, DARRELL	56,958
NICHOLS, JACKIE L.	72,071	RAIN, ALLISON ANN	89,406
NICKEL, RONALD	71,262	RAIN, RANDY J.	57,561
NICOLSON, VANDY	71,463	RANKIN, M. COLEEN	85,295
NIEMAN, KATHLEEN	91,406	RASMUSSEN, KARLI	75,604
NOBLE, ESTATE OF DENNIS	73,236	RATCH, RACHEL R.	112,424
NOKLEBY, CARMEN	65,133	RAWLUK, DARRYL P.	96,098
NORRIS, FAYE	51,809	READ, BRENDA LYNN	75,812
NOVAKOWSKI, WANDA	71,385	REASER, MONA L. H.	56,958
O'BERTOS, CAM	76,251	REDEKOP, JEFFREY D.	138,299
OBRIGEWITSCH, DEIRDRE	55,079	REDMAN, CALVIN	58,341
OLSON, LORI L.	74,529	REDMAN, S. JEAN	59,057
OPIKOKEW, DOREEN	56,958	REED, ALAN CAMERON	55,019
OPWAM, GERALDINE	59,061	REIGERT, LOIS GRACE	71,457
ORTMAN, AMBER	55,998	REYNAUD, WANDA	51,310
OSIER, KERI	73,300	RIBARIC, GINNY	50,303
OTISO, FRED SALIM	62,109	RICHARDS, SUSAN	65,146
OVEREND, RICK	71,476	RICHARDSON, MARGARET F.	82,286
PADFIELD, HEATHER	86,951	RIGHETTI, JAYLENE	65,738
PALMA, CECILIA	60,299	RIVEST, SUSAN	65,918
PALMARIN, CHERYL	53,576	ROBERTS, CATHERINE	53,591
PAPROSKI, JAMES	70,407	ROBERTSON KING, STEPHANIE	63,115
PARENTEAU, ROGER	113,283	ROBINSON, BARBARA G.	126,181
PARENTEAU, STEPHANIE	55,330	ROBINSON, JAYDA N.	52,142
PARKER, MERLA	71,564	ROBLIN, CARRIE N.	59,672
PASCHINSKI, LORISSA	54,293	RODENBUSH, DIANNE	53,936
PASIEKA, SUSAN	71,841	ROEGER, HANS	56,958
PASLAWSKI, DEBORAH	52,695	ROGERS, THERESA	80,787
PASSMORE, RANDY	113,291	ROHATYN, NORMA A.	63,798
PATTERSON, JANIS C.	51,902	ROPER, LORI J.	56,383
PATTON, ROBERT	51,832	ROQUE, GLORIA V.	56,476
PAUL, LAUREEN	74,553	ROSENBLUTH, DAVID P.	103,055
PAUL, MONICA	86,140	ROSS, GARRY A.	77,627
PEDERSON, JOCELYN	51,970	ROSS, STEPHANIE	55,279
PENNELL, CORINNE	71,343	ROUssel, KARI	63,164
PENNER, ANTHONY	61,923	ROVENSKY, JACQUELINE	68,703
PENNITT, MARY ANN	71,778	ROZON, GINA	66,592
PERRAS, WANDA	60,990	RUETZ, SANDRA	58,127
PETE, IRENE	59,057	RUFF, SANDRA	93,779
PETERS, BRIAN	56,471	RUNGE, ELLEN	59,447
PETERS, JIM	83,408	RUTTEN, KENNETH	100,080
PETERSEN, AMBER	51,703	RYAN, CHAD M.	60,753
PETROSCHUK, RACHEL A.	61,993	RYBCHINSKI, EVELYN H.	85,970
PFEIFER, LARRY	66,612	SADLEMYER, ED	68,646
PHANEUF, WAYNE	124,547	SAGAN, SHIRLEY	56,958
PHILLIPS, LANA	71,481	SALAZAR, HECTOR	56,958
PIERCE, KEVIN	68,369	SALIKEN, LINDA	63,699
PILLER, LONNIE	95,140	SANCHUK, JANET	50,963
PILLIPOW, LINDA	53,882	SANDBERG, TRACY L.	68,006
PILON-SMITH, JULIA A.	53,172	SANDIFORD, CALVIN O.	59,072
PILUK, MICHAEL	94,361	SAWICKI, SUSAN	63,875
PLAMONDON, CANDACE D.	65,105	SCHAAN, CORLISS	58,061

SCHLOSSER, BRENDA.....	54,098	STEEN, TERRI.....	71,528
SCHMALTZ, SHANNON M.....	57,814	STEINBRING, PATRICIA A.....	51,924
SCHMALZ, PATRICIA KATHERINE.....	71,734	STEINLEY, GLENNIS.....	60,720
SCHNEIDER, KIMBERLY.....	63,846	STERNER, PAMELA N.....	62,005
SCHNEIDER, MICHELLE.....	59,097	STEVENSON, DAWN.....	83,277
SCHRADER, ALLEN.....	61,516	STIMPSON, RHONDA C.....	58,272
SCHROEDER, LINDSAY.....	55,472	STONEHAM, JENNIFER.....	63,617
SCHROEDER, LYNN MAXINE.....	54,746	STORM, PRISCILLA.....	70,322
SCHUSTER, KELLI LYNN.....	59,121	STRUTHERS, CARMEN A.....	55,264
SCHWANKE, KRISTEN.....	58,739	STRYDE, LORETTA C.....	53,174
SCHWARTZ, TAMMY.....	62,314	STUBEL, DARYL.....	113,291
SCHWEITZER, DOUGLAS.....	103,055	STUERMER, GAIL.....	92,229
SCHWEITZER, KYLA.....	54,642	SUER, COURTNEY L. A.....	55,376
SCIDMORE, JANICE D.....	64,420	SWAHN, JANICE E.....	69,107
SCOTT, DANENE R.....	50,339	SWANSON, BRENDA.....	64,981
SCOTT, DOUGLAS B.....	113,291	SWITZER, DIANE M.....	104,772
SCOTT, LAUNEL J.....	93,779	SYHLONYK, ALAN ANTHONY.....	166,916
SCOTT, PATRICIA.....	81,917	SYKORA, NANCY.....	77,520
SEIME, RUTH M.....	124,547	SYMCHYCK, CONSTANCE.....	56,119
SELLERS, KAREN.....	71,187	SZALA, BRENDA CAROL.....	55,259
SENECAL, CHERYL A.....	88,819	TAN, JUSTIN.....	57,249
SHADDEN, MATTHEW.....	59,370	TAYLOR, ARLENE F.....	74,154
SHAH, TAYYAB A.....	54,965	TAYLOR, JANNA.....	58,384
SHARMA, KANCHAN.....	63,285	TEED, LAURA.....	50,213
SHARPE, RYAN.....	50,344	TEICHROEB, DENNIS.....	72,739
SHEPHERDSON, ELEANOR M.....	85,793	TEMPLE, CARRIE.....	89,364
SHIELDS, CAROLYN A.....	70,006	THANK YOU, DIANE.....	73,324
SHMYR, LANA R.....	71,460	THEIS, MYRTLE.....	59,068
SHOOFEY-STABLER, DAWN E.....	53,500	THEORET-YEE, DOROTHY.....	61,018
SHOOFEY-STABLER, RAE.....	57,583	THIBAUT, DENISE.....	92,873
SHUBA, JOYCE E.....	52,739	THOMPSON HALFORD, PATRICIA M.....	103,055
SHUBA, KIM N.....	58,423	THORN, CARRIE L.....	57,968
SHUYA, MILES SYDNEY.....	79,475	THORSEN, JANET K.....	74,622
SHYNGERA, DENISE.....	86,355	THRONBERG, GARY ARTHUR.....	103,733
SHYNKARUK, SHARON.....	54,137	THURLOW, DAVID JAMES.....	54,788
SICH, VIVIENNE M.....	78,296	TIEFENBACH, E. JANE.....	72,944
SILZER, APRIL.....	59,204	TIEFENBACH, TREVOR.....	52,338
SIM, GARTH.....	60,819	TODD, JACQUELINE M.....	56,958
SIMPSON, CHRIS.....	59,641	TOFT, GRANT.....	100,573
SIMPSON, NANCY.....	62,645	TOLLEFSON, CHAD C.....	65,679
SIMPSON, ROGER.....	71,516	TOPHAM, CHERYL.....	60,934
SINCLAIR, KAREN L.....	60,030	TORGUNRUD, CRAIG G.....	82,869
SINNETT, TERRY.....	51,858	TOURNIER, JANIS.....	65,033
SJOBERG, HEATHER J.....	77,627	TRAFANANKO, ROBERT.....	113,291
SLADE, WANDA J.....	82,830	TRAYHORNE, LAURELEA.....	59,012
SLATNIK, LAURIE.....	84,965	TREMBLAY, MITCHELL W.....	75,627
SMITH, BEVERLY A.....	107,552	TRIGG, CINDY.....	59,312
SMITH, DARREN B.....	51,434	TRUEMNER, TARA.....	115,466
SMITH, DAVID.....	69,395	TUCHSCHERER, JENA.....	77,425
SMITH, DEBRA.....	78,576	TULLOCH, LYNN E.....	136,955
SMITH, JILLIAN.....	52,596	TUNNICLIFFE, LESLIE.....	65,498
SMITH, KENDRA.....	59,057	TURNER, MILES.....	59,060
SMITH, ROSA.....	55,653	TWEED, GORDON.....	131,147
SMITH, SANDRA.....	56,956	TWEED, TEENA.....	74,405
SMITH, SHANE.....	60,008	UNGER, KAREN.....	74,361
SMITH, SHAUNA.....	52,828	UNIQUE, TRACEY.....	58,674
SMITH, WENDY LYNN.....	93,569	UNTEREINER, JULIE.....	74,160
SMITH-PEET, MAVIS A.....	71,104	URQUHART, ROBERT W.....	91,562
SNELL, LORRAINE J.....	103,055	VALIAHO, J. H. MURRAY.....	80,584
SNIDER, LYNNA.....	50,996	VALUCK, COLLEEN M.....	58,078
SNIDER, STERLING D.....	75,291	VAN DE SYPE, DEANnda.....	76,007
SOOD, POONAM.....	54,288	VAN HANELEM, EMILE J.....	70,170
SOUTHAM, SANDRA L.....	60,786	VANCOUGHNETT, MARNIE L.....	58,474
SOUTHGATE, DEBRA.....	55,502	VANDENHEUVEL, VANESSA C. L.....	54,758
SPASIC, LJUBISA.....	67,254	VELASQUEZ, BEVERLY.....	60,092
SPIKULA-SCHWAB, DELORES I.....	82,316	VERBONAC, NORMAN JAMES.....	63,006
ST. HILAIRE, MEGAN.....	55,403	VERMETTE, CHERYL.....	69,588
STADNYK, NADIA.....	71,468	VETTER, NORMAN WILLIAM.....	89,028
STAFFEN, MIRRIAM.....	70,932	VON HAGEN, DALE.....	92,792
STAMM, JASON.....	52,731	VON STADEN, KARIN.....	56,958
STANSFIELD, DEAN.....	62,654	WACHAL, MEGAN.....	53,800
STARCHENKO, OKSANA.....	76,231	WAFFLE, SHERI-LYN.....	53,696
STARR, CHERYL A.....	59,243	WAINWRIGHT, ROBERT.....	87,372
STASIUK, LISA M.....	88,932	WALDBAUER, JILLIAN.....	51,941
STAVELY, CRYSTAL N.....	54,511	WALDEN, LEIGH-ANN.....	66,847
STECIU, JANA.....	57,153	WALKER, R. TRENT.....	87,920

WALKER-SPEILER, PAULA.....	98,986	YUZICAPPI, GWENDA	59,192
WALL, KAREN	61,310	ZERR, MARIAN K.	220,055
WALL, MARY A.	71,459	ZHANG, YING	61,259
WALL, MURRAY	72,009	ZIMMER, COLLEEN J.	59,901
WALLER, KAREN DAWN	81,802	ZIMMER, MELANIE	55,620
WALLISER, DARLENE	71,712	ZIOLKOSKI, AARON MICHAEL.....	60,583
WARD, ALICIA	55,621	ZOGRAFI, EDI.....	56,152
WASMANN, DALE	56,958	ZOLLER, KRISTIN	58,581
WASYLENKA, KAREN	112,844	ZWARICH, ANDREA.....	56,547
WASYLUK, JACKIE	60,797		
WATSON, JOHN	69,170		
WATT, TYRA	96,596		
WEAVER, SCOTT	73,892		
WEBB, MURRAY DAVID	98,672		
WEBER, DONNA	103,411	DRAUDE, JUNE M. \$	33,628
WEBER, TERESA L.	53,056	HARPAUER, DONNA M.	11,209
WEIDL, BARBARA	59,677		
WEIGHILL, JOANNE	59,309		
WEIGHTMAN, ALISHA	56,178		
WEINHANDL, AMANDA	55,005		
WEINHEIMER, ALECIA	61,190		
WEINTZ, JAIME B.	66,439		
WEISGERBER, MURRAY RUPER.....	56,958		
WEITERMAN, LILIANE	82,667		
WELLS, ANGELA	66,048		
WENINGER, BRENT	71,468		
WENINGER, DAVID G.	87,800		
WENZEL, DAVID R.	59,456		
WERMINSKY, GLADYS	50,552		
WERRETT, KIMBERLEY A.	63,487		
WIEBE, BRENDA L.	52,639		
WIENS, JEAN E.	67,433		
WIHLIDAL, ROBERT	152,651		
WIHLIDAL, STEFANIE	67,392		
WILCOX, ISLA A.	82,882		
WILHELM, BETH	60,063		
WILKINSON, DEBRA	71,285		
WILKINSON, KERRY	52,754		
WILKS, BRENDA	59,596		
WILL, GWENDOLYN RUTH	59,041		
WILLFORD, JUDY	72,538		
WILLIAMS, MARNI L.	87,245		
WILSON, APRIL D.	84,111		
WILSON, DIANE F.	56,997		
WILSON, DONALD KIM.	93,779		
WILSON, JANE	71,456		
WINGERT, ASHLEY	50,903		
WISKAR, ROBERTA	50,059		
WOLCHUK, SHANNON	53,671		
WOLFE, JOHN	71,209		
WOLOSHIN, KELLY	59,415		
WONG, LESLEY JANE	85,793		
WONG, PETER	88,654		
WOOD, JENNIFER	55,280		
WOOD-SWAIN, KATHERINE L.	59,122		
WOODS, NICOLE D.	51,815		
WOUTERS, SHAUNA L.	87,848		
WOYTIUK, ERIN	54,123		
WOZNIAK, MELANIE M.	53,441		
WUSCHENNY, TRICIA	87,014		
WYNES, KEN	71,459		
WYNES, TREENA	64,529		
WYSOSKEY, DEANNA	78,667		
YACHINA, DIANE	71,343		
YACHIW, RICHARD L.	71,443		
YANKO, HEATHER	65,677		
YANNIKOSTAS, COSTA	50,555		
YANTZ, LEANNE R.	53,612		
YASINOWSKI, CATHY	70,776		
YATHON, DONNA	66,383		
YATHON, HEIDI D.	53,013		
YAWORSKI, BRENDA	52,727		
YORK, AMBER	55,130		
YOUNG, ASHLEY	58,843		
YOURKOWSKI, TAMMY	58,297		
YUZICAPI, BEATRICE	93,779		

Allowances for Members with Additional Duties

DRAUDE, JUNE M.	\$ 33,628
HARPAUER, DONNA M.	11,209

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

**Child and Family Services
(SS04)***Child and Family Program Maintenance
and Support*

BEAUVAL, NORTHERN VILLAGE OF	\$ 53,220
CHILDREN FIRST CHILDCARE INC.	52,780
FAMILY & YOUTH ACCOUNT	75,661,438
PINE ISLAND COMMUNITY REFERENCE PANEL INC.	53,220
PINEHOUSE, NORTHERN VILLAGE OF	53,220
RADIUS COMMUNITY CENTRE FOR EDUCATION & EMPL. TRNG.	61,370
SANDY BAY, NORTHERN VILLAGE OF	53,220

*Child and Family Community-Based
Organization Services*

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 399,951
ADOPTION SUPPORT CENTRE OF SASKATCHEWAN INC.	170,220
APOSTOLIC CHURCH OF NORTH BATTLEFORD INC.	314,040
BATTLEFORDS CONCERN FOR YOUTH INC.	114,060
BIG BROTHERS BIG SISTERS OF SASKATOON AND AREA INC.	234,910
BOARD OF EDUCATION OF THE SOUTH EAST CORNERSTONE SCHOOL DIVISION NO. 209 OF SASKATCHEWAN	79,827
BOYS & GIRLS CLUB OF YORKTON INC.	111,630
BUFFALO NARROWS FRIENDSHIP CENTRE YOUTH COUNCIL	223,935
CARMEL HOUSE INC.	402,398
CATHOLIC FAMILY SERVICE SOCIETY	974,038
CATHOLIC FAMILY SERVICES OF PRINCE ALBERT INC.	65,410
CATHOLIC FAMILY SERVICES OF SASKATOON	270,012
CATHOLIC FAMILY SERVICES OF THE BATTLEFORDS INC.	540,370

CENTRAL URBAN METIS FEDERATION (1993) INC.	938,107	SASKATOON INDIAN & METIS FRIENDSHIP CENTRE INC.	110,120
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	50,120	SASKATOON SOCIETY FOR THE PROTECTION OF CHILDREN INC.	923,026
COMMUNITY FAMILY RESOURCE CENTRE INC.	97,520	SCEP CENTRE SOCIETY (REGINA)	193,260
COMMUNITY LIVING ASSOCIATION SASKATOON INC.	305,670	SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	982,894
EAGLE'S NEST YOUTH RANCH INC.	2,773,030	SOUTHWEST HOMES INC.	531,982
ENVISION COUNSELLING & SUPPORT CENTRE INC.	227,203	SPADINA EARLY LEARNING & CHILDCARE CO-OPERATIVE LTD.	66,503
FAMILY SERVICE REGINA INC.	244,700	STC URBAN FIRST NATIONS SERVICES INC.	2,612,780
FAMILY SERVICE SASKATOON INC.	478,451	STEPPING STONES CHILD CARE CO-OPERATIVE	506,885
FRESH START	165,430	STREET CULTURE KIDZ PROJECT INC.	356,711
GAMIN-ABET ASSOCIATION INC.	954,400	TOUCHWOOD CHILD AND FAMILY SERVICES	396,861
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA	971,630	VERMILION ASSOCIATION FOR PERSONS WITH DISABILITIES	159,600
H.E.L.P. HOMES OF REGINA	229,915	WEST CENTRAL CRISIS & FAMILY SUPPORT CENTRE INC.	93,110
INDIAN METIS FRIENDSHIP CENTRE OF PRINCE ALBERT CORP.	51,440	YORKTON TRANSITIONAL HOMES FOR YOUTH INC.	193,380
JOHN HOWARD SOCIETY OF SASKATCHEWAN	2,406,586	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF PRINCE ALBERT	584,140
KA-PA-CHEE TRAINING CENTRE	127,495	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	1,236,000
KIKINAHK FRIENDSHIP CENTRE INC.	177,110	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF SASKATOON	308,120
KINSMEN COMMUNITY GROUP HOME SOCIETY FOR BOYS INC.	205,854		
LAC LA RONGE INDIAN BAND NO. 219	117,290		
MEADOW LAKE OUTREACH MINISTRIES INC.	135,320		
METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	111,270		
MOBILE CRISIS SERVICES INC.	1,627,540		
MOOSE JAW FAMILY SERVICE BUREAU INC.	487,900		
MUTUAL EQUITY TRADE & INVESTMENT SERVICES INC.	100,020		
NATIVE CO-ORDINATING COUNCIL	3,123,499		
NORTH WEST FRIENDSHIP CENTRE INC.	201,051		
P.A. OUTREACH PROGRAM INC.	333,930		
PINEHOUSE WELLNESS CENTRE CORP.	140,620		
PRINCE ALBERT MOBILE CRISIS UNIT CO-OPERATIVE LTD.	849,071		
QUINT DEVELOPMENT CORPORATION INC.	537,066		
RANCH EHRLO SOCIETY	268,380		
REGINA EARLY LEARNING CENTRE INC.	60,230		
REGINA NATIVE YOUTH COMMUNITY SERVICES	506,727		
REGINA TREATY/STATUS INDIAN SERVICES INC.	74,405		
REGINA YOUTH FOR CHRIST INC.	348,920		
RISING STARS CHILDREN'S RANCH INC.	63,160		
SALVATION ARMY	542,920		
SANDY BAY COMMUNITY RESOURCE CENTRE	291,030		
SASKATCHEWAN FIRST NATIONS FAMILY & COMMUNITY INST INC.	234,803		
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	994,020		
SASKATCHEWAN PREVENTION INSTITUTE	118,917		
SASKATCHEWAN YOUTH IN CARE CUSTODY NETWORK INC.	153,110		
SASKATOON CRISIS INTERVENTION SERVICE INC.	1,220,180		
SASKATOON DOWNTOWN YOUTH CENTRE INC.	3,255,602		
SASKATOON FRIENDSHIP INN	63,560		

Child and Family Program Delivery

SASKATOON REGIONAL HEALTH AUTHORITY \$ 64,930

Income Assistance and Disability Services (SS03)*Saskatchewan Assistance Program*

CITY OF SASKATOON SOCCER CENTRE INC. \$ 510,000
 LLOYDMINSTER SOCIAL ACTION COALITION SOCIETY 319,185
 MONTREAL LAKE CREE NATION 82,539
 PETER BALLANTYNE CREE NATION 236,794
 PRINCE ALBERT, CITY OF 67,500
 REGINA, CITY OF 521,712
 SALVATION ARMY 1,255,603
 SOCIAL ALLOWANCE ACCOUNT 211,891,218
 STANLEY MISSION ADMINISTRATION 51,084
 YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA 418,092

Saskatchewan Assured Income for Disability

SOCIAL ALLOWANCE ACCOUNT \$ 29,460,280

Transitional Employment Allowance

SOCIAL ALLOWANCE ACCOUNT \$ 26,687,995

Seniors Income Plan

RECEIVER GENERAL FOR CANADA
SOCIAL DEVELOPMENT CANADA.....\$ 21,413,101

Saskatchewan Employment Supplement

SASKATCHEWAN EMPLOYMENT
SUPPLEMENT DISBURSEMENTS.....\$ 19,848,219

Saskatchewan Child Benefit

CHILD BENEFIT ALLOWANCE
DISBURSEMENTS\$ 522,966

Child Care Parent Subsidies

AWASIS CHILDCARE CO-OPERATIVE	\$ 137,520
BO-PEEP CO-OPERATIVE DAY CARE CENTRE	97,010
BRATTAN, YVONNE	63,124
BRIGHT BEGINNINGS EARLY CHILDHOOD CENTRE CO-OPERATIVE	196,682
BUFFALO NARROWS DAY CARE CENTRE	51,251
BUILDING BLOCKS CHILD DEVELOPMENT	87,608
CATHEDRAL AREA CO-OPERATIVE DAY CARE	72,822
CHILD CARE CENTRE CO-OPERATIVE	248,315
CHILDREN'S CHOICE CHILD DEVELOPMENT CO-OPERATIVE.....	294,941
CIRCLE PROJECT CHILDREN'S CENTRE	207,425
CITY CENTRE COMMUNITY RENEWAL INITIATIVES INC.	91,336
COMMUNITY CONNECTIONS INC.	82,443
CREATIVE CORNERS CHILD CARE CO-OPERATIVE	83,523
DUCKY DAY CARE CO-OPERATIVE	79,709
DUNDONALD CHILD CARE CENTRE	78,903
EHRLO EARLY LEARNING CENTRE.....	89,462
ESTEVAN DAY CARE CO-OPERATIVE.....	74,617
FAMILIES FIRST CHILDCARE CENTRE CORP.	211,211
FAMILY FUTURES CHILD CARE CENTRE	333,014
FIRST BAPTIST CHURCH DAYCARE	75,089
FIRST NATIONS CHILD DEVELOPMENT CENTRE INC.	158,179
FIRST YEARS CHILD CARE INC.	214,016
FOUR SQUARED GOSPEL CHURCH CANADA	51,209
FRIENDS TOGETHER CHILDCARE CO-OPERATIVE	105,622
GARDINER PARK CHILD CARE INC.	68,051
GLENCAIRN CHILD CARE CO-OPERATIVE	91,031
HOPE'S HOME	77,736
HUMPTY DUMPTY CHILD CARE CO-OPERATIVE	126,645
KEYANO OMA EARLY LEARNING CENTRE INC.	110,142
KID'S ZONE EARLY LEARNING & CHILD CARE FACILITY INC.	55,056
KIDS FIRST DAY CARE CENTRE INC.	220,737
LA RONGE CHILD CARE CO-OPERATIVE	121,375
LAPIERRE, DAVERNE	74,257
LEARNING TREE CHILD DEVELOPMENT CENTRE INC.	153,992

LITTLE MEMORIES CHILD CARE CO-OPERATIVE	158,755
LITTLE SOULS DAYCARE	150,052
LUTHERAN DAY CARE/PRESCHOOL INC.	102,480
MAGLOIRE KIDDIE KARE	89,752
MEADOW LAKE & AREA EARLY CHILDHOOD SERVICES INC.	73,037
MELFORT DAY CARE CO-OPERATIVE.....	85,591
MOOSE JAW COLLEGE DAY CARE INC. ...	109,486
MOOSE JAW MULTICULTURAL COUNCIL INC.	76,461
NATURAL WONDERS EARLY LEARNING CENTRE INC.	57,101
NEXT GENERATION CHILD CARE COOPERATIVE.....	114,066
NIPAWIN DAY CARE CO-OPERATIVE.....	100,387
NORMANVIEW DAYCARE CORP.	65,016
NORTH BATTLEFORD DAY CARE CENTRE INC.	57,313
NORTH WEST CHILD DEVELOPMENT CENTRE	98,410
PARENT'S CHILD DEVELOPMENT COOPERATIVE.....	85,824
PE-WAPAN CHILD CARE INC.	66,425
PLAY & LEARN DAY CARE CENTRE INC.	74,017
PLAYTIME CO-OPERATIVE CHILD CARE LTD.	193,048
PRESTON EARLY LEARNING CENTRE INC.	229,836
PRINCE ALBERT CHILD CARE CO-OPERATIVE ASSOCIATION.....	131,194
PRINCE ALBERT FAMILY CHURCH INC.	91,787
PRINCE ALBERT MONTESSORI PRESCHOOL-DAYCARE KINDERGARTEN	61,322
REGINA EASTVIEW DAYCARE INC.	77,806
REGINA OPEN DOOR SOCIETY CHILD CARE CENTRE.....	234,294
RINK AVENUE DAY CARE CO-OP.	77,041
SASKATOON OPEN DOOR CHILD CARE CENTRE	153,386
SASKATOON STUDENT CHILD CARE CENTRE	135,754
SIAST CHILDREN'S DAY CARE CENTRE INC.	176,655
SMALL WORLD DAY CARE CO-OPERATIVE	84,866
SOO LINE DAY CARE CO-OPERATIVE	62,895
SOUTH HILL CHILD CARE CO-OPERATIVE	90,680
SOUTHWEST DAY CARE & EARLY LEARNING CTR.	112,037
SPADINA EARLY LEARNING & CHILD CARE CO-OPERATIVE LTD.	293,327
STC URBAN EARLY LEARNING CENTRE	174,255
STEPPING STONES CHILD CARE CO-OPERATIVE	661,100
SWIFT CURRENT CHILD CARE INC.	61,823
TRANScona PARK CHILD CARE CO-OPERATIVE	115,296
USSU CHILD CARE CENTRE	192,588
VILLAGE CENTRE CHILD CARE	79,558
WASCANA DAY CARE CO-OPERATIVE.....	75,350
WASKAHIGANIHK EARLY CHILDHOOD DEVELOPMENT CENTRE CORP.	55,376
WEST FLAT CITIZENS GROUP INC.	84,878
WEST RIDGE CHILDCARE CENTRE CORP.	158,880
WEST SIDE EARLY LEARNING AND CARE COOP	144,549
WOODLAND CHILD CARE COOPERATIVE.....	156,265

YMCA CHILD CARE CENTRE	55,652	COSMOPOLITAN INDUSTRIES LTD.	3,899,820
YMCA CHILD DEVELOPMENT CENTRE.....	193,976	COSMOPOLITAN LEARNING CENTRE INC.	3,273,552
YMCA NORTH WEST CHILD CARE CENTRE	55,012	CREATIVE OPTIONS REGINA INC.	1,920,681
YMCA PLAY N LEARN CHILDCARE CENTRE	303,225	CUDWORTH COLUMBUS SOCIETY INC.	699,425
YMCA ROCHDALE CHILD CARE CENTRE	75,319	CYPRESS HILLS ABILITY CENTRES INC.	1,359,817
YWCA DAY CARE CENTRE INC.	206,863	DEER PARK VILLA INC.	1,240,261
YWCA FAMILY CHILDREN'S CENTRE.....	64,676	EAGLE'S NEST YOUTH RANCH INC.	196,320
YWCA SASKATOON CHILD DEVELOPMENT CENTRE	55,427	EHRLO COMMUNITY SERVICES INC.	196,030
		ELMWOOD RESIDENCES INC.	6,433,340
		ESTEVAN DIVERSIFIED SERVICES INC.	1,728,835
		FARM IN THE DELL INC.	479,216
		FASD SUPPORT NETWORK OF SASKATCHEWAN INC.	54,370
		FUTURISTIC INDUSTRIES	736,995
		GRAVELBOURG BON AMI INC.	555,130
		H.E.L.P. HOMES OF REGINA.....	1,413,821
		HARVEST COMMUNITY INC.	195,292
		HAVEN OF HOPE HOME	417,655
		HEARTLAND REGIONAL HEALTH AUTHORITY.....	87,615
		HERBERT GROUP HOME INC.	358,457
		HOSPICE ST. MARIE BERNARD INC.	303,462
		HUMBOLDT & DISTRICT COMMUNITY SERVICES INC.	421,068
		HUMBOLDT SOCIETY FOR AID TO THE HANDICAPPED	261,654
		HUSTON HEIGHTS CARE INC.	78,547
		INTERLAKE HUMAN RESOURCES CORPORATION.....	443,215
		KIN ENTERPRISES INC.	1,287,549
		KIPLING INDUSTRIES INC.	451,883
		KIWANIS INGOLDSBY HOUSE INC.	157,732
		L'ARCHE SASKATOON INC.	391,690
		LANGENBURG & DISTRICT ACTIVITY CENTRE INC.	720,191
		LIGHT OF THE PRAIRIES SOCIETY INC.	1,374,519
		LUTHERAN SUNSET HOME.....	2,129,956
		MACKENZIE SOCIETY VENTURES INC.	2,106,746
		MAIDSTONE GROUP HOME SOCIETY INC.	618,496
		MALLARD DIVERSIFIED SERVICES INC.	841,857
		MAPLE CREEK & DISTRICT OPPORTUNITIES INC.	337,899
		MELFORT GROUP HOMES SOCIETY INC.	237,848
		MENNO HOMES OF SASKATCHEWAN INC.	3,289,511
		MOERIKE, JANIS.....	73,151
		MOOSE JAW DIVERSIFIED SERVICES FOR THE HANDICAPPED INC.	1,143,615
		MOOSE JAW FAMILIES FOR CHANGE	1,044,938
		MULTIWORKS VOCATIONAL TRAINING CORPORATION.....	1,647,508
		NIPAWIN & DISTRICT SERVICES TO THE HANDICAPPED INC.	1,324,912
		P. A. DEAFBLIND INTERVENTION INC.	82,070
		PIPESTONE KIN-ABILITY CENTRE	912,055
		PLUS INDUSTRIES INC.	1,085,772
		PORCUPINE OPPORTUNITIES PROGRAM INC.	1,559,653
		PRAIRIE NORTH REGIONAL HEALTH AUTHORITY.....	589,892
		PRINCE ALBERT GROUP HOME SOCIETY	2,676,442
		PRINCE ALBERT PARKLAND REGIONAL HEALTH AUTHORITY.....	98,100
		RAIL CITY INDUSTRIES INC.	1,759,329
		RANCH EHRLO SOCIETY	3,202,281
		REDVERS ACTIVITY CENTRE INC.	1,285,720

Rental Housing Supplements

SASKATCHEWAN EMPLOYMENT SUPPLEMENT DISBURSEMENTS	\$ 23,138,147
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Income Assistance Community Services

COSMOPOLITAN INDUSTRIES LTD.	\$ 817,771
COSMOPOLITAN LEARNING CENTRE INC.	382,300
GOVERNING COUNCIL OF THE SALVATION ARMY IN CANADA.....	124,472
PRINCE ALBERT & DISTRICT COMMUNITY SERVICE CENTRE INC.	80,625
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.....	69,056
WELFARE RIGHTS CENTRE	338,129

**Disabilities Community-Based
Organizations**

ABORIGINAL FAMILY SERVICE CENTRE INC.	\$ 341,620
AUTISM TREATMENT SERVICES OF SASKATCHEWAN INC.	883,066
BATTLEFORDS RESIDENTIAL SERVICES INC.	2,125,223
BATTLEFORDS TRADE & EDUCATION CENTRE INC.	1,532,064
BEA FISHER CENTRE INC.	2,066,301
BIGGAR COMMUNITY CONNECTIONS INC.	511,163
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN.....	98,080
BOARD OF EDUCATION OF THE PRAIRIE SOUTH SCHOOL DIVISION NO. 210 OF SASKATCHEWAN.....	59,020
CANADIAN DEAF, BLIND ASSOCIATION	1,431,117
CANADIAN NATIONAL INSTITUTE FOR THE BLIND.....	312,197
CANADIAN PARAPLEGIC ASSOCIATION (SASKATCHEWAN) INC.	129,314
CENTRAL URBAN METIS FEDERATION (1993) INC.	344,950
CHERKEWICH, ELAINE.....	52,066
CHESHIRE HOME (MANAGEMENT).....	1,665,642
CHESHIRE HOMES OF REGINA SOCIETY	1,350,350
CHILDREN NORTH EARLY INTERVENTION PROGRAM INC.	105,649
CHIP & DALE HOUSING INC.	3,680,909
CITIZENS ALL ASSOCIATION.....	2,226,842
CLARE PARKER HOMES INC.	1,338,655

REGINA RESIDENTIAL RESOURCE CENTRE	1,655,264
SASKATCHEWAN ABILITIES COUNCIL.....	2,856,479
SASKATCHEWAN ALTERNATIVE INITIATIVES INC.	3,460,889
SASKATCHEWAN ASSOCIATION FOR COMMUNITY LIVING INC.	515,820
SASKATCHEWAN ASSOCIATION OF REHABILITATION CENTRES	950,856
SASKATCHEWAN DEAF & HARD OF HEARING SERVICES INC.	330,914
SASKATCHEWAN HOUSING CORPORATION	2,440,307
SASKATCHEWAN VOICE OF PEOPLE WITH DISABILITIES	79,365
SASKATOON HOME SUPPORT SERVICES LTD.	57,104
SHEPHERD'S VILLA INC.	340,038
SOCIAL ALLOWANCE ACCOUNT.....	2,580,918
SOUTH SASKATCHEWAN INDEPENDENT LIVING CENTRE INC.	100,326
SOUTHWEST HOMES INC.	1,463,031
SUNSHINE HOUSING INC.	1,106,566
VALLEY ACTION ABILITIES INC.	996,495
VARIETY PLACE ASSOCIATION INC.	1,232,518
VICTORIA CARE HOMES INC.	300,255
WELLINGS, PAT & WELLINGS, LEONARD	57,900
WEST CENTRAL ABILITIES INC.	1,192,233
WEYBURN GROUP HOMES SOCIETY INC.	2,109,732
WEYBURN WOR-KIN SHOP CORP.	699,824
WHEATLAND REGIONAL CENTRE	967,785
WIEBE, SHANNON.....	63,439
WILKIE INDEPENDENT LIVING SERVICES INC.	1,602,136
WYNYARD C.A.R.R.E.S. INC.	410,430
YAIL HARBOR INC.	639,784

Income Assistance and Disability Services Program Delivery

VALLEY VIEW CENTRE RESIDENT TRUST ACCOUNT	\$ 95,968
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Housing (SS12)

Saskatchewan Housing Corporation

SASKATCHEWAN HOUSING CORPORATION	\$ 51,995,000
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Goods and Services

Minister's Travel

DRAUDE, HON. JUNE M.	\$ 24,202
HARPAUER, HON. DONNA M.	10,116

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

AGENCY CHIEFS CHILD & FAMILY SERVICES	\$ 152,122
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AHTAHAKOOP CHILD & FAMILY SERVICES INC.	130,451
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	72,113
ATHABASCA DENESULINE CHILD & FAMILY	80,929
AVANTI OFFICE PRODUCTS	1,731,193
BATTLEFORDS TRIBAL COUNCIL.....	151,537
BMO PURCHASE CARDS-SOCIAL SERVICES	2,692,595
CROWN ENTERPRISES LTD.	224,380
FRANCIS & COMPANY	58,470
FUTUREMED HEALTH CARE PRODUCTS L.P.	67,114
HEDLUND, DAVE	165,551
HNATYSHYN GOUGH	211,447
IMPERIAL PARKING CANADA CORP.	206,299
INDEPENDENT CHOICE DISTRIBUTION	267,855
KANAWEYIMIK CHILD & FAMILY SERVICES INC.	120,560
LAC LA RONGE INDIAN BAND NO. 219	182,559
MACDERMID LAMARSH	112,428
MAGNAYE, DR. ARTURO D.	113,930
MAPLE CREEK MOTOR INN	76,820
MCKERCHER LLP	132,825
MEADOW LAKE TRIBAL COUNCIL	149,097
MEYERS NORRIS PENNY LLP	417,102
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	21,545,310
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	8,383,797
MONTRÉAL LAKE CHILD AND FAMILY AGENCY	203,202
NICAPANAK CENTRE CHILD & FAMILY SERVICES	58,050
ONION LAKE FAMILY SERVICES INC.	64,010
PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	108,274
PRINGLE, BOB	87,235
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	137,914
QU'APPELLE CHILD & FAMILY SERVICES INC.	232,299
REGINA POLICE SERVICE	100,508
REGINA, CITY OF	89,140
SANDERSON BALICKI PARCHOMCHUK	52,179
SAPUTO FOODS LTD.	115,424
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	2,884,532
SASKATCHEWAN HOUSING CORPORATION	102,561
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	79,062
SASKATOON CITY POLICE	120,000
SASKATOON, CITY OF	93,915
SASKTEL	1,501,827
SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	188,698
STAMATINOS LELAND CAMPBELL LLP	81,444
STC HEALTH & FAMILY SERVICES INC.	160,388
STURGEON LAKE & FAMILY SERVICES	168,174
TAB PRODUCTS OF CANADA CO.	242,012
TOUCHWOOD CHILD AND FAMILY SERVICES	411,264
TRANSWEST AIR	63,799
WAHKOTOWIN CHILD & FAMILY SERVICES	79,842
WEST WIND AVIATION LIMITED PARTNERSHIP	94,229
WESTMARK CONSULTING LLP	102,611
WILCOX ZUK CHOVIN	563,716
YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	672,273

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Tourism, Parks, Culture and Sport (Vote 27)

The mandate of the Ministry is to support, celebrate and build pride in Saskatchewan. The Ministry's strategic focus is on tourism enhancement, quality of life and economic growth. The Ministry works with diverse groups and communities: to enhance the Province's cultural, artistic, recreational and social life; to promote excellence in the arts, culture, heritage and sport; and to support a vibrant and growing arts and cultural community. The Ministry supports and promotes Saskatchewan tourism, manages and enhances Saskatchewan's provincial parks system, conserves ecosystems and cultural resources, and provides recreational and interpretive opportunities for park visitors.

Central Management and Services (Subvote TC01)

Objective

To provide direction, guidance and support for internal operations and payments to Government Services.

Program Delivery

This program provides executive direction and centrally-managed services in the areas of finance, information management, communications and other operational services that include head office and program-based accommodations required for the delivery of the Ministry's mandate.

Tourism (Subvote TC13)

Objective

To support the promotion and development of Saskatchewan as a tourism destination.

Program Delivery

This program delivers services related to marketing, advertising, travel counseling, industry education and tourism promotional packaging to support the on-going development of the tourism industry in Saskatchewan. It promotes tourism development and investment through key strategic partnerships and activities, targeted capital investment, enhanced marketing, and collaboration with the industry and other levels of government.

Parks (Subvote TC12)

Objective

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery

This program develops, delivers and evaluates plans, policies and programs to provide recreational and interpretive opportunities for park visitors in order to promote tourism and to conserve the ecosystems and cultural resources contained in provincial parks. It also provides maintenance and construction of Ministry facilities, technical support to the regional parks system and assistance for the operations of urban parks.

Building Communities (Subvote TC11)

Objective

To build and strengthen the recreational and cultural infrastructure in Saskatchewan communities.

Program Delivery

This program is supported by the Growth and Financial Security Fund and provides for new construction, sustainable development and rehabilitation of community-created recreational and cultural infrastructure.

Culture (Subvote TC03)

Objective

To provide for policy and other services to the culture sector in the Province.

Program Delivery

This program provides policy, advisory and other services to government on culture issues in consultation with cultural community stakeholders and provides financial assistance to support the development of arts and cultural industries. It coordinates cultural policy development for government and provides stewardship and accountability of the public investment in arts and culture.

Heritage (Subvote TC07)

Objective

To provide for heritage policy and other services.

Program Delivery

This program provides policy, advisory, regulatory and other services for the protection, conservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

Policy, Evaluation, Sport and Recreation (Subvote TC15)

Objective

To provide leadership, consultative expertise, and a stewardship role; and to establish policy direction with our sport, recreation, and community stakeholders and key delivery partners.

Program Delivery

This program provides central and strategic policy, legislative and research services as well as planning and evaluation leadership and support to the Ministry. This program also provides stewardship and accountability over the public investments made through the lottery system, the sport and recreation sectors, and the Community Initiatives Fund. It provides leadership, consultative expertise and policy advice on strategic issues confronting the core delivery system for sport, recreation and community programs in Saskatchewan as well as program evaluation support to the Ministry. It coordinates sport/recreation public priorities within the lottery system to support the development of sport and recreation across the Province. It also provides financial support to Saskatchewan snowmobile trail management.

Community Initiatives Fund (Subvote TC06)

Objective

To provide for certain payments from casino profits to organizations for community initiatives that enhance human development, focusing on development and leadership opportunities for children, youth and families. In addition, payments are made to support problem gambling prevention and treatment and to provide mitigation payments to exhibition associations impacted by casino gaming expansion.

Program Delivery

This program provides for payments to the Community Initiatives Fund based on a share of net profits of the Saskatchewan Gaming Corporation.

Saskatchewan Communications Network (Subvote TC08)

Objective

To support access to educational and cultural programs to meet the needs of Saskatchewan people.

Program Delivery

This program supports access to televised educational and cultural programs to meet the needs of Saskatchewan people through satellite technology. It encourages the development of Saskatchewan, regional and Aboriginal content in Saskatchewan Communications Network broadcasting. It provides satellite broadcast infrastructure and technical support services to the Ministry of Education and the Ministry of Advanced Education, Employment and Labour for distance education. It also provides technical support and infrastructure for CommunityNet and satellite distribution services for the Saskatchewan Legislative Network.

This program will be completely wound down by March 31, 2011.

Amortization of Capital Assets (Subvote TC10)

Objective

To provide for the estimated annual consumption of the Ministry's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Ministry's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Tourism, Parks, Culture and Sport

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Central Management and Services (TC01)								
Minister's Salary (Statutory)	\$ 45	\$	\$	\$	\$	\$	\$	\$ 45
Executive Management	759			98				857
Central Services	769			1,978				2,747
Accommodation Services				5,304				5,304
Subvote Total	1,573			7,380				8,953
Tourism (TC13)								
Tourism Saskatchewan			11,804					11,804
Tourism Operations Support	341			130				471
Tourism Initiatives	4		1,312	105				1,421
Subvote Total	345		13,116	235				13,696
Parks (TC12)								
Provincial Park Programs	2,931			2,155				5,086
Parks Capital Projects	79			983				1,062
Regional Parks			515					515
Meewasin Valley Authority (Statutory)			840					840
Meewasin Valley Authority Supplementary			155					155
Wakamow Valley Authority (Statutory)			167					167
Wakamow Valley Authority Supplementary			25					25
Swift Current Chinook Parkway			90					90
Prince Albert Pehanor Parkway			162					162
Battlefords River Valley Park			75					75
Weyburn Tatagwa Parkway			40					40
Commercial Revolving Fund - Subsidy						7,992		7,992
Commercial Revolving Fund - Net Expense						614		614
(Recovery) (Statutory)								
Subvote Total	3,010		2,069	3,138		8,606		16,823
Building Communities (TC11)								
	11,099							11,099
Culture (TC03)								
Culture Operations Support	702		151	293				1,146
Saskatchewan Arts Board			6,338					6,338
Support for Provincial Arts and Cultural Organizations			2,395	12				2,407
SaskFILM			1,083					1,083
Film Employment Tax Credit			8,549					8,549
Active Families Benefit			7,700					7,700
Subvote Total	702		26,216	305				27,223
Heritage (TC07)								
Heritage Operations Support	689		5	222				916
Royal Saskatchewan Museum	1,593		49	588				2,228
Western Development Museum			3,999					3,999
Wanuskewin Heritage Park			802					602
Saskatchewan Science Centre			578					578

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	Tourism, Parks, Culture and Sport				
Saskatchewan Heritage Foundation.....	269				215
Subvote Total	2,282	5,522	808		289
					8,612
Policy, Evaluation, Sport and Recreation (TC15)					
Operations Support.....	1,035	120	611	126	1,892
Saskatchewan Snowmobile Trail Management.....			1,427		1,427
Subvote Total	1,035	120	2,038	126	3,319
Community Initiatives Fund (TC06)			8,159		8,159
Saskatchewan Communications Network (TC08)			1,431		1,431
Amortization of Capital Assets (TC10)					
Land, Buildings and Improvements.....				1,858	100
Machinery and Equipment.....				428	322
Office and Information Technology.....				10	
Infrastructure.....				129	
Transportation Equipment.....				127	
Subvote Total				2,552	422
Total	\$ 8,947	\$ 11,219	\$ 58,551	\$ 11,992	\$ 2,552
					\$ 9,028
					\$ 102,289

(1) Includes communication expense of \$338 and travel expense of \$459.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHENAKEW, SHAWN D.	\$ 59,247
AUGUSTIN, SHAUN C.	87,499
BAKER, DWAYNE A.	92,855
BAKER, JANET	85,810
BANADYGA, DARIN	136,200
BARRETH, SANDRA	83,171
BEATON, GERALD	86,694
BECKER-BURNS, ALYSSA C.	71,131
BEGLEY, LLOYD L.	52,957
BRYANT, HAROLD	102,564
DALE-BURNETT, LISA L.	81,077
DARGIN, WADE L.	63,432
DAVIS, BYRON W.	88,301
DAWSON, BRUCE W.	54,878
DUECK, KENNETH J.	108,821
Enevoldsen, Ryan A.	61,211
ENGEL, KEVIN M.	101,735
FORAIE, MERLE G.	61,328
FRIESSEN, NATHAN	80,678
GERMANN, CARLOS	113,248
GILBERT, JUSTINE G.	69,375
GODWIN, GRANT ROBERT	113,291
GRAHAM, SUSAN M.	64,268
HAMILTON, JANETTE	88,003
HETU, SUSAN	121,145
HILL, PAULA	85,295
HUNTINGTON, MARGARET	77,620
IRVINE, L. LEE-ANN	59,057
JANZEN, MARLON	74,807
JOHNSON, JENNIFER	90,263
JONES, ARTHUR G.	75,828
KASICK, MICHELLE RENEE MARIE	64,975
KELLY, KELVIN M.	86,806
KRAWCHUK, ROBERT A.	57,804
LALONDE, ROBERT J.	103,055
LANGEN, SCOTT J.	138,098
LEIBEL, MELINDA C.	103,055
LEUSINK, LINDA	62,311
LLOYD, TYLER W.	70,239
LOEF, CALVIN C.	85,510
LONG, WES	50,633
LONGPRE, GLEN A.	93,779
LOZINSKY, KEN F.	133,154
LYND, ROSS	74,756
MCCASHIN, ANNAMAE AVERA	61,567
MCCORMICK, KEN W.	80,407
MCEACHERN, ROBERT	107,213
MCFARLAND, KATHIE	72,775
MCLELLAN, TRAVIS ALEXANDER	62,966
MCNABB, TERA L.	55,837
MILLER, MURRAY	96,886
MILLIGAN, JOSEPH M.	64,256
MURPHY, GREGORY E.	169,260
NICK, T. JAMES	79,133
PAMBRUN, SUZANNE	62,654
PEDERSEN, MAUREEN	63,422
PEDERSEN, PENNY	52,520
PETERS, JANET CAROL	103,055
PETROVITCH, HELEN E.	55,259
PORTER, NANCY	66,325
POULIN, RAY G.	74,752
PUGH, GARTH	76,731
ROBERTON, SPENCER M.	54,077
ROTH, MICHAEL S.	71,372
SAKires, Jesse R.	67,707
SAUNDERS, ERIN A. R.	61,598

SCHICK, WAYNE K.	78,903
SCHMIDT, CONNIE JUDITH	55,259
SEARCY, WENDY D.	92,855
SIEGFRIED, EVELYN	75,707
SMITH, JAMES R.	73,708
ST GEORGE, HILLARY SEAN	70,825
STECKY, LARRY FRED	57,163
SUNDET, PATRICIA G.	55,930
SUTTER, GLENN	86,470
TERA, LEANNE K.	113,450
THOMAS, MARVIN	56,859
THOMPSON, JENNIFER	58,838
TOKARYK, TIM	64,813
TOMPKINS, STEVE	51,075
VARJASSY, JONATHAN	52,418
VERRALL, ELIZABETH	96,461
WARNOCK, ROBERT G.	58,814
WEINBENDER, KIMBERLEY D.	68,919
WIHAK, MARY ANNE	82,577
WILBY, JANICE	61,798
WRIGHT, ROBERT	95,114
YOUNG, A. WYNNE	200,123
YOUNG, WILLIAM	55,129
ZIELKE, RANDALL H.	107,213

Allowances for Members with Additional Duties

DUNCAN, DUSTIN E.	\$ 11,209
HUTCHINSON, BILL P.	33,628

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Tourism (TC13)

Tourism Saskatchewan

TOURISM SASKATCHEWAN	\$ 11,803,900
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Tourism Initiatives

CANADIAN CURLING ASSOCIATION	\$ 250,000
CANADIAN PROFESSIONAL GOLF TOUR	50,000
METIS NATION OF SASKATCHEWAN	550,000
SASKATCHEWAN ASSOCIATION OF AGRICULTURE SOCIETIES AND EXHIBITIONS INC.	50,000
SASKATCHEWAN WORLD HOCKEY CHAMPIONSHIPS INC.	150,000
TOURISM SASKATOON	75,000

Parks (TC12)

Regional Parks

SASKATCHEWAN REGIONAL PARKS ASSOCIATION INC.	\$ 515,000
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Meewasin Valley Authority (Statutory)

MEEWASIN VALLEY AUTHORITY	\$ 840,000
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**Meewasin Valley Authority
Supplementary**

MEEWASIN VALLEY AUTHORITY	\$ 155,000
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Wakamow Valley Authority (Statutory)

WAKAMOW VALLEY AUTHORITY	\$ 167,000
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Swift Current Chinook Parkway

SWIFT CURRENT, CITY OF	\$ 90,000
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Prince Albert Pehanon Parkway

PRINCE ALBERT, CITY OF	\$ 162,000
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Battlefords River Valley Park

NORTH BATTLEFORD, CITY OF	\$ 75,000
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Building Communities (TC11)

MACKLIN, TOWN OF	\$ 190,050
MARTENSVILLE, CITY OF	146,880
MELVILLE, CITY OF	920,871
MUSEE UKRAINA MUSEUM INC	534,625
NORTH BATTLEFORD, CITY OF	5,250,000
SASKATOON, CITY OF	944,145
WARMAN MULTI-PURPOSE FACILITY COMMITTEE INC	1,298,175
WEYBURN, CITY OF	1,787,727

Culture (TC03)**Culture Operations Support**

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	\$ 80,000
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Saskatchewan Arts Board

SASKATCHEWAN ARTS BOARD	\$ 6,338,000
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Support for Provincial Arts and Cultural Organizations

SASKATCHEWAN ARTS BOARD	\$ 2,300,000
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SaskFILM

SASKATCHEWAN FILM & VIDEO DEVELOPMENT CORPORATION	\$ 1,083,000
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Film Employment Tax Credit

101111744 SASKATCHEWAN LTD.	\$ 129,554
B TEAM PRODUCTIONS INC.	61,261
BLUE HILL VIGNETTES	80,459
DPSK PRODUCTIONS INC.	129,916
FREEZE DRIED FILMS INC.	72,575
HARMONY DOCUMENTARY INC.	157,633
HS2 PRODUCTIONS INC.	98,377
JENNIFER PRODUCTIONS INC.	141,994
KARMA FILM INC.	55,765
LANDING SEASON 2 INC.	58,378
LITTLE MOSQUE PRODUCTIONS IV INC.	644,331
ULLABY PRODUCTIONS INC.	1,052,225
PRAIRIE PANTS PRODUCTIONS VI INC.	2,829,524
RABBIT FALL FILMS SERIES 2 INC.	1,092,133
SASKMAGIC PRODUCTIONS I INC.	767,426
SI PRODUCTIONS INC.	209,811
UNTAMED PRODUCTIONS INC.	60,541
WAPOS BAY PRODUCTIONS EPISODES 20-26 INC.	501,958
WOLF SUN PRODUCTIONS	59,723

Active Families Benefit

RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	\$ 7,700,000
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Heritage (TC07)**Western Development Museum**

SASKATCHEWAN WESTERN DEVELOPMENT MUSEUM	\$ 3,999,000
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Wanuskewin Heritage Park

WANUSKEWIN HERITAGE PARK AUTHORITY	\$ 602,000
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Saskatchewan Science Centre

SASKATCHEWAN SCIENCE CENTRE INC.	\$ 578,000
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Saskatchewan Heritage Foundation

SASKATCHEWAN HERITAGE FOUNDATION	\$ 289,000
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Policy, Evaluation, Sport and Recreation (TC15)**Operations Support**

LA TROUPE DU JOUR INC.	\$ 137,500
SASK. SPORT INC.	353,680
SASKATCHEWAN PARKS & RECREATION ASSOCIATION INC.	50,000
SASKATCHEWAN PLACE ASSOCIATION INC.	104,931

SASKATCHEWAN TRAILS
ASSOCIATION..... 50,000

Saskatchewan Snowmobile Trail Management

SASKATCHEWAN SNOWMOBILE FUND \$ 1,426,670

Community Initiatives Fund (TC06)

COMMUNITY INITIATIVES FUND \$ 8,158,601

Saskatchewan Communications Network (TC08)

SASKATCHEWAN COMMUNICATIONS
NETWORK..... \$ 1,431,096

Goods and Services

Minister's Travel

DUNCAN, HON. DUSTIN E. \$ 7,048
HUTCHINSON, HON. BILL P. 9,984

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	\$ 1,147,795
BROWN COMMUNICATIONS GROUP INC.	135,577
CATTERALL & WRIGHT CONSULTING ENGINEERS	62,187
CTV REGINA	63,775
FER-MARC EQUIPMENT LTD.	110,957
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,724
MEDTRONIC OF CANADA LTD.	113,400
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT.....	1,082,000
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	5,623,327
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	1,139,951
PREFERRED PIPING & MECHANICAL LTD.	322,617
SASKATCHEWAN WATER CORPORATION	170,729
SASKFILM	180,000
TRIEBOLD PALEONTOLOGY INC.	99,913
WESTERN MANAGEMENT CONSULTANTS	50,027

Other Expenses

Listed are payees who received \$50,000 or more for expenses not included in the above categories.

COMMERCIAL REVOLVING FUND \$ 7,991,810

Commercial Revolving Fund

Revenue	\$ 21,219,444
Expenses:	
Salaries and Benefits.....	\$ 13,387,067
Transfers	1,124
Goods and Services	8,503,011
Other Expenses	(58,069) 21,833,133
Net Expense	\$ 613,689

Details of expenses for the Commercial Revolving Fund:

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ADAMS, M. JOAN	\$ 50,086
ATCHISON, MARCIA ROSE.....	53,651
BANNISTER, WILLIAM J.	50,954
BARISOFF, TOM G.	55,387
BLOSKI, RICHARD	52,729
BOWYER, DARCY	57,746
CANNON, JOHN M.	53,249
CARLSON, BRADLEY T.	53,592
CATTELL, DEAN K.	77,627
CHORNEYKO, DALLAS G.	84,570
COLEMAN, DENISE N.	55,514
COLERIDGE, KEVIN A.	93,779
COSH, BELINDA G.	53,566
CRAWFORD, JANICE R.	59,015
CURRIE, GORDON E.	75,391
CURRIE, JOHN W.	81,098
DALLYN, CLIFFORD C.	50,633
DAVIES, TODD S.	59,103
DRESSLER, BRIAN L.	77,627
DYCK, CYNTHIA LEIGH	54,683
EDDY, RICHARD M.	77,627
FLOCH, JOHN M.	55,170
FRISKIE, LOREEN J.	59,269
GELINAS, TIMOTHY R.	50,250
GREIG, DWIGHT G.	50,385
GUEST, WAYNE S.	51,473
HALPAPE, MARTY F.	97,980
HERZOG, CLIFFORD C.	53,113
KOVAR, KELLY M.	97,560
KRAUSE, KATHERINE M.	50,590
KROEKER, NEIL	51,285
KROGAN, CRAIG L.	55,352
LALIBERTE, RENA	77,627
LAZARUK, TERI L.	62,234
LESSARD, JASON DANIEL	57,872
LOCKE, GORDON ALBERT	70,476
LOCKMAN, DARCY L.	77,627
LOFTUS, KELLY N.	77,627
LUKER, JOHN	77,627
MACDONALD, CINDY	110,996
MAHONEY, PAT T.	52,471
MASON, BRADLY RICHARD	93,779
MINTER, TERRY W.	77,627

NAGEL-HISEY, MELODY L.	62,020
OTTENBREIT, JOSEPH	77,627
PLASTER, ROBERT D.	100,921
PODOVINKOFF, GREG DWAYNE	57,827
POTTER, LEIGH A.	52,370
PROSSER, JACK L.	58,094
REAVLEY, PERRY R.	64,801
REISS, ROYCE D.	54,616
RUDY, BARRY B.	77,627
RUMANCIK, PAUL	65,285
SANTO, ARNOLD E.	56,928
SAWATZKY, TERRY M.	50,706
SCHMALZ, COLETTE G.	97,980
SCHROEDER, NICK V.	59,951
SCHWARTZ, ERNEST	58,332
SEIFERT, BRANT R.	77,627
SHUYA, BRIAN	64,883
SHUYA, MARGARET	57,963
SMITH, RICHARD A.	59,227
STARLING, JACQUELINE	77,627
STECHYSHYN, DEBBIE	54,073
WEATHERBEE, KEVIN J.	100,197
WELTE, WAYNE G.	53,206
WILSON, ROBERT J.	97,980
WOULFE, JOHN	54,466

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	\$ 2,648,904
BROWN COMMUNICATIONS GROUP INC.	79,760
ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA	172,850
FEDERATED CO-OPERATIVES LIMITED	353,430
G. UNGAR CONSTRUCTION CO. LTD.	62,420
LEHNER WOOD PRESERVERS LTD.	464,745
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	943,786
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	80,638
PAUL, ALVIN	63,930
PREFERRED PIPING & MECHANICAL LTD.	52,759
PRO TREATMENT INC.	55,275
PROMISLOW'S LTD.	64,971
SASKENERGY INCORPORATED	151,028
SASKPOWER CORPORATION	905,451
SILVERADO DEMOLITION INC.	71,845
TOURISM SASKATCHEWAN	87,935

Chief Electoral Officer (Vote 34)

The mandate of the Office is to provide impartial administration of provincial elections, by-elections and election finances to ensure public confidence in the integrity of the electoral process for the Saskatchewan electorate.

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective

To administer provincial elections.

Program Delivery

This program provides for the administration of provincial elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	(thousands of dollars)	Total
Chief Electoral Officer (Statutory) (CE01)	\$ 871	\$	\$	\$ 1,072	\$ 80	\$	\$	\$	2,023
Total	\$ 871	\$	\$	\$ 1,072	\$ 80	\$	\$	\$	2,023

(1) Includes communication expense of \$105 and travel expense of \$85.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ANDREASEN, AMY K.	\$ 57,668
BELLAMY, LAURA L.	\$ 52,778
BOGDON, DANIEL	\$ 70,200
LIVINGSTONE, JEFF C.	\$ 101,858
NADON, BRENT	\$ 88,420
ORBAN, HARRISON T.	\$ 53,159
SURKAN, COLIN R.	\$ 52,727
WILKIE, DAVID A.	\$ 182,015

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MACPHERSON, LESLIE & TYERMAN

LLP	\$ 66,859
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 154,602
PROFESSIONAL SYSTEMS LTD.	\$ 54,946
TMC TECHNOLOGY MANAGEMENT CORPORATION	\$ 65,486

Children's Advocate (Vote 76)

The Children's Advocate is an independent officer of the Legislative Assembly. The Advocate acts in accordance with *The Ombudsman and Children's Advocate Act*. The Children's Advocate has the authority to promote the interests of, and act as a voice for, children and young persons who have concerns about provincial government services.

Children's Advocate (Subvote CA01)

Objective

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Children's Advocate

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Children's Advocate (CA01)								
Children's Advocate Operations.....	\$ 1,195	\$	\$	\$ 333	\$	\$	\$	1,528
Children's Advocate's Salary (Statutory).....	120	.....	.....	.....	.....	.....	.....	120
Total	\$ 1,315	\$	\$	\$ 333	\$	\$	\$	1,648

(1) Includes communication expense of \$28 and travel expense of \$66.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BEARD, LAURA J.	\$ 97,709
BERNSTEIN, MARVIN M.	83,980
BRAND, JOHN H.	103,055
JOHANNSON, RHONDA.....	93,779
JOHNSON, MELANIE.....	71,021
RODIER, BERNADETTE.....	92,042
SOOKOCHEFF, CAROLINE.....	55,259
SOONIAS, SHAUN.....	93,779
ST ONGE, MARCEL HENRI.....	87,548

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 82,069
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Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate the disclosure of assets held, liabilities and income earned by Members; to provide advice on conflict of interest issues; to conduct inquiries and provide advice on compliance with *The Members' Conflict of Interest Act* (the Act) if requested by a Member, the Legislative Assembly or the President of the Executive Council.

Conflict of Interest Commissioner (Subvote CC01)

Objective

To ensure compliance with *The Members' Conflict of Interest Act*.

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets, liabilities and income by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Conflict of Interest Commissioner (CC01)	\$ 109	\$	\$	\$ 189	\$	\$	\$	\$ 298
Total	\$ 109	\$	\$	\$ 189	\$	\$	\$	\$ 298

(1) Includes travel expense of \$2.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BARCLAY, RONALD L..... \$ 101,325

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

MACPHERSON, LESLIE & TYERMAN
LLP..... \$ 149,685

Information and Privacy Commissioner (Vote 55)

The Information and Privacy Commissioner is an independent officer of the Legislative Assembly. The Commissioner oversees three provincial access and privacy laws, namely *The Freedom of Information and Protection of Privacy Act*, *The Local Authority Freedom of Information and Protection of Privacy Act* and *The Health Information Protection Act*. The office provides that oversight for the purpose of ensuring that Saskatchewan residents enjoy the full measure of their 'information rights' guaranteed by those statutes. Those information rights include the right to access public information and the right to have personal privacy protected.

Information and Privacy Commissioner (Subvote IP01)

Objective

To provide oversight on decisions and actions of government institutions, local authorities and health trustees with regard to citizens' access and privacy rights as provided by statute.

Program Delivery

This program provides detailed advice and commentary to government institutions, local authorities and health trustees on existing and draft legislation, new programs and initiatives regarding access to information and protection of privacy. It reviews decisions of government institutions, local authorities and health trustees on reviews and investigations and publishes reports of its findings. It provides education on information and privacy rights of citizens in the province.

Information and Privacy Commissioner

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Information and Privacy Commissioner (IP01)	\$ 720 \$	..... \$	..... \$	244 \$	..... \$	..... \$	..... \$	964
Total	\$ 720 \$	..... \$	..... \$	244 \$	..... \$	..... \$	..... \$	964

(1) Includes communication expense of \$4 and travel expense of \$17.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ALDRIDGE, DIANE.....	\$ 105,101
COYLE, MELANIE A.....	59,505
DICKSON, R. GARY.....	182,015
HICKLING, SHAWNA M.....	52,471
MARKEL, ANGELA K.....	79,961
PHILIP, KARA A.....	54,336
SCOTT, PAMELA G.....	80,633

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER.....	\$ 103,780
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	116,467

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Central Management and Services (Subvote LG01)

Objective

To provide executive management to the Legislative Assembly and its Members for planning and policy development, and centrally-managed services in the areas of administration, finance, human resources and information technology.

Program Delivery

This program provides advisory, financial, and human resource services to the Speaker's Office and the Legislative Assembly Service. Administratively, it provides office equipment, supplies, and central computer services to the Legislative Assembly, including personnel assistance and basic office equipment to the caucus and constituency offices. It also provides television broadcasting services for the Legislative Assembly and its committee proceedings.

Office of the Speaker and Board of Internal Economy (Subvote LG07)

Objective

To provide strategic direction through the Speaker and the Board of Internal Economy and provide services for the operation of the Speaker's Office.

Program Delivery

The Speaker chairs the Board of Internal Economy, the all-party group of Members responsible for the financial and administrative policy of the Legislative Assembly. The Office of the Speaker provides administration and services to support the Speaker in his duties and responsibilities as chief presiding officer of the Legislative Assembly.

Legislative Assembly Services (Subvote LG03)

Objective

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the Legislative Assembly and its committees.

Program Delivery

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Law Clerk and Parliamentary Counsel provides Members and the Legislative Assembly Service with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery

This program funds all payments to Members in their role as MLAs, including salary, travel, telecommunications and constituency service expense payments. It also funds payments to the Leaders of the Opposition and Third Party, and to Members who perform additional duties relating to the day-to-day operations of the Legislative Assembly and its committees. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Committees of the Legislative Assembly (Subvote LG04)

Objective

To provide services and funding for the operation of standing and special committees of the Legislative Assembly.

Program Delivery

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees.

Caucus Operations (Statutory) (Subvote LG06)

Objective

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, administrative services, and general expenses.

Program Delivery

Grant payments, authorized in statute, are paid monthly to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy and provide resources to enable Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties. The funds, administered by the caucus or the opposition office, are used for research, information technology, administrative services and other operating expenses of the caucus.

Amortization of Capital Assets (Subvote LG10)

Objective

To provide for the estimated annual consumption of the Legislative Assembly's capital assets that are currently in use to provide a public service.

Program Delivery

This program accounts for the estimated annual consumption of the Legislative Assembly's capital assets. Amortization is calculated using the straight-line method based on the estimated useful service life of the asset. Amortization is a non-voted, non-cash expense.

Legislative Assembly

									(thousands of dollars)
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total	
Central Management and Services (LG01)	\$ 1,852	\$	\$	\$ 980	\$	\$ 43	\$	\$ 2,875	
Office of the Speaker and Board of Internal Economy (LG07)									
Speaker's Salary (Statutory).....	45	.....	.....	.....	.....	.....	.....	.....	45
Speaker's Office Operations and Services.....	164	.....	.....	79	.....	.....	.....	.....	243
Board of Internal Economy Operations and Services.....	1	.....	20	18	.....	.....	.....	.....	39
Subvote Total	210	.....	20	97	.....	.....	.....	.....	327
Legislative Assembly Services (LG03)									
Assembly Operations and Services.....	1,521	.....	200	561	.....	.....	.....	.....	2,282
Legislative Library.....	1,116	.....	.....	643	.....	.....	.....	.....	1,759
Law Clerk and Parliamentary Counsel.....	244	.....	.....	39	.....	.....	.....	.....	283
Subvote Total	2,881	.....	200	1,243	.....	.....	.....	.....	4,324
Payments and Allowances to Individual Members (LG05)									
Indemnity, Allowances and Expenses for Members (Statutory).....	8,325	.....	.....	4,556	.....	.....	.....	.....	12,881
Allowances for Additional Duties (Statutory).....	275	.....	.....	.....	.....	.....	.....	.....	275
Subvote Total	8,600	.....	.....	4,556	.....	.....	.....	.....	13,156
Committees of the Legislative Assembly (LG04)									
Committee Support Services.....	368	.....	.....	48	.....	43	.....	.....	459
Members' Committee Expenses (Statutory).....	6	.....	.....	6	.....	.....	.....	.....	12
Subvote Total	374	.....	.....	54	.....	43	.....	.....	471
Caucus Operations (LG06)									
Government Caucus (Statutory).....	.....	.....	872	.....	.....	.....	.....	.....	872
Opposition Caucus and Office of the Leader of the Opposition (Statutory).....	.....	.....	984	.....	.....	.....	.....	.....	984
Subvote Total	.....	.....	1,856	.....	.....	.....	.....	.....	1,856
Amortization of Capital Assets (LG10)									
Machinery and Equipment.....	.....	.....	.....	.....	64	.....	.....	.....	64
Office and Information Technology.....	.....	.....	.....	.....	8	.....	.....	.....	8
Subvote Total	.....	.....	.....	.....	72	.....	.....	.....	72
Total	\$ 13,917	\$	\$ 2,076	\$ 6,930	\$ 72	\$ 86	\$	\$ 23,081	

(1) Includes communication expense of \$1,315 and travel expense of \$1,861.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

ABEL, GINA M.	\$ 56,772
BAUER, IRENE D.	70,871
BECK, KATHLEEN G.	53,148
BEHRNS, CHERYL	58,034
BENNETT, MELISSA K.	112,163
BOND, KERRY	83,334
BOROWSKI, MARILYN G.	113,291
BURIANYK, KATHRYN V.	77,604
DEMONTIGNY, LORRAINE J.	93,779
DESJARLAIS, BETTE	85,295
ELLIOTT, NATHAN	61,488
FROHMAN, LENNI R.	93,104
GARDNER, SANDRA M.	63,540
GARTNER, ALLISON M.	59,321
GIESE, MICHELLE	55,518
HEIDEBRECHT, KIM	52,594
HISLOP, DARCY J.	117,791
KAMINSKI, LINDA M.	113,291
KOLESAR, PATRICIA M.	93,779
LANG, IRIS M.	112,536
LOVATT, MONIQUE A.	69,876
MICHALUK, GINETTE	105,499
MORGAN, MARIANNE	52,560
PARK, ROBERT J. F.	50,432
PATRICK, JANIS M. K.	77,627
PETERS, DEANNA	77,627
PHILLIPS, JEREMY	98,819
PIDHORODETSKY, RANDY	55,259
PINEL, CHARLENE DEBORAH	84,570
POLSOM, LESLIE J. F.	85,295
PRINCE, TIMOTHY C.	62,436
PUTZ, GREGORY A.	208,799
RING, KENNETH S.	167,639
RIOU, MAURICE	63,554
SHAW, PATRICK M.	93,779
STEPIC, ZORKA	54,504
SWARBRICK, MARIA	85,295
SYWANYK, IHOR J.	83,334
TRENHOLM, DARLENE	63,540
URSULESCU, STACEY J.	55,884
WILLIS, TRACI	62,848
WOOD, CHARLES A.	53,358

Transfers

Listed, by program, are transfers to recipients who received \$50,000 or more.

Legislative Assembly Services (LG03)

Assembly Operations and Services

COMMONWEALTH PARLIAMENTARY ASSOCIATION	\$ 130,000
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Caucus Operations (LG06)

Government Caucus (Statutory)

SASKATCHEWAN PARTY CAUCUS	\$ 871,568
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Opposition Caucus and Office of the Leader of the Opposition (Statutory)

NEW DEMOCRATIC PARTY CAUCUS	\$ 984,347
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Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	\$ 305,628
COMMISSIONAIRES SASKATCHEWAN	332,687
EBSCO CANADA LTD.	69,984
FPINFOMART	50,019
KPMG LLP	51,684
LEXISNEXIS CANADA INC.	59,170
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	188,217
POWERLAND COMPUTERS	96,151
SASKTEL	317,370
XEROX CANADA LTD.	51,001

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
ALLCHURCH, D. A.	\$ 202	\$ —	\$ 202
ATKINSON, P.	505	897	1,402
D'AUTREMONT, D. H.	808	107	915
EAGLES, D. L.	101	—	101
ELHARD, D. W.	202	—	202
GANTEFOER, R. R.	404	—	404
HART, G. P.	808	2,127	2,935
MCCALL, W. G.	101	—	101
MICHELSON, W. D.	707	629	1,336
ROSS, L. B.	202	—	202
STEWART, L. E.	505	—	505
WEEKES, R. P.	101	209	310
WOTHERSPOON, T. D. C.	1,010	2,082	3,092
YATES, K. M.	101	—	101
Total	\$ 5,757	\$ 6,051	\$ 11,808

Members of the Board of Internal Economy

	Per Diem Indemnity	Travel	Expenses	Total
D'AUTREMONT, D. H.	\$ 303	\$ 581	\$ —	\$ 884
EAGLES, D. L.	303	—	—	303
TAYLOR, L. W.	101	372	—	473
YATES, K. M.	303	29	—	332
GENERAL EXPENSES	—	—	220	220
Total	\$ 1,010	\$ 982	\$ 220	\$ 2,212

Allowances for Members with Additional Duties

<i>Speaker:</i>	
TOTH, D. J.	\$ 44,837
Total	\$ 44,837

<i>Deputy Speaker:</i>	
BRKICH, G. P.	\$ 13,104
<i>Government Whip:</i>	
WEEKES, R. P.	13,104
<i>Opposition Whip:</i>	
IWANCHUK, A. R.	13,104
<i>Government Deputy Whip:</i>	
ALLCHURCH, D. A.	6,552
<i>Opposition Deputy Whip:</i>	
VERMETTE, D. A.	6,552
<i>Leader of the Opposition:</i>	
LINGENFELTER, D. M.	44,837
<i>Deputy Leader of the Opposition:</i>	
HIGGINS, D. E.	13,104
<i>Deputy Chair of Committees:</i>	
ELHARD, D. W.	3,822
BRADSHAW, F. F.	2,730
<i>Opposition House Leader:</i>	
YATES, K. M.	13,104
<i>Deputy Opposition House Leader:</i>	
FURBER, D. T.	6,552
<i>Government House Leader:</i>	
D'AUTREMONT, D. H.	13,104
<i>Chair, Public Accounts Committee:</i>	
WOTHERSPOON, T. D. C.	13,104
<i>Deputy Chair, Public Accounts Committee:</i>	
CHISHOLM, R. M.	2,660
HART, G. P.	3,312
<i>Chair, Crown and Central Agencies Committee:</i>	
MCMILLAN, T. H.	3,203
KIRSH, D. W.	4,659

Deputy Chair, Crown and Central Agencies Committee:

BELANGER, H. H. 6,552

Chair, Economy Committee:

HICKIE, D. D. 3,203

STEWART, L. E. 4,405

Deputy Chair, Economy Committee:

HARPER, R. L. 6,288

Chair, Human Services Committee:

OTTENBREIT, G. M. 13,104

Deputy Chair, Human Services Committee:

BROTON, C. P. 6,552

Chair, Intergovernmental Affairs and Justice Committee:

MICHELSON, W. D. 13,104

Deputy Chair, Intergovernmental Affairs and Justice Committee:

TREW, K. D. 6,288

Government Caucus Chair:

EAGLES, D. L. 13,104

Government Deputy Caucus Chair:

WILSON, N. A. 6,552

Opposition Caucus Chair:

JUNOR, J. A. 13,104

Opposition Deputy Caucus Chair:

MORIN, S. C. 6,552

Total \$ 275,415

Travel for Members with Additional Duties

Speaker:

TOTH, D. J. \$ 14,291

Leader of the Opposition:

LINGENFELTER, D. M. 27,434

Total \$ 41,725

Annual Indemnity, Transition Allowance

Member	Annual Indemnity	Transition Allowance	Total
ALLCHURCH, D. A.	\$ 88,067	\$ —	\$ 88,067
ATKINSON, P.	88,067	—	88,067
BELANGER, H. H.	88,067	—	88,067
BJORNERUD, R. K.	88,067	—	88,067
BOYD, W. R.	88,067	—	88,067
BRADSHAW, F. F.	88,067	—	88,067
BRKICH, G. P.	87,668	—	87,668
BRODEN, C. P.	88,067	—	88,067
CHARTIER, D. E.	88,067	—	88,067
CHEVELDAYOFF, K. A.	88,067	—	88,067
CHISHOLM, R. M.	87,267	—	87,267
D'AUTREMONT, D. H.	88,067	—	88,067
DRAUDE, J. M.	88,067	—	88,067
DUNCAN, D. E.	88,067	—	88,067
EAGLES, D. L.	88,067	—	88,067
ELHARD, D. W.	88,067	—	88,067
FORBES, D. G.	88,067	—	88,067
FURBER, D. T.	88,067	—	88,067
GANTEFOER, R. R.	88,067	—	88,067
HARPAUER, D. M.	88,067	—	88,067
HARPER, R. L.	88,067	—	88,067
HARRISON, J. E.	88,067	—	88,067
HART, G. P.	88,067	—	88,067
HEPPNER, N. J.	88,067	—	88,067
HICKIE, D. D.	88,067	—	88,067
HIGGINS, D. E.	88,067	—	88,067
HUTCHINSON, W. P.	88,067	—	88,067
HYUGHEBAERT, D. F.	88,067	—	88,067
IWANCHUK, A. R.	88,067	—	88,067
JUNIOR, J. A.	88,067	—	88,067
KIRSCH, D. W.	88,067	—	88,067
KRAWETZ, K. P.	88,067	—	88,067
LECLERC, S.	36,695	22,017	58,712
LINGENFELTER, D. M.	88,067	—	88,067
MCCALL, W. G.	88,067	—	88,067
MCMILLAN, T. H.	88,067	—	88,067
MCMORRIS, D. G.	88,067	—	88,067
MICHELSON, W. D.	88,067	—	88,067
MORGAN, D. R.	88,067	—	88,067
MORIN, S. C.	88,067	—	88,067
NILSON, J. T.	88,067	—	88,067
NORRIS, W. P. R.	88,067	—	88,067
OTTENBREIT, G. M.	88,067	—	88,067
QUENNELL, D. F.	88,067	—	88,067
REITER, J. P.	88,067	—	88,067
ROSS, L. B.	88,067	—	88,067
SCHRIEMER, J. S.	88,067	—	88,067
STEWART, L. E.	88,067	—	88,067
TAYLOR, L. W.	88,067	—	88,067
TELL, C. A.	87,668	—	87,668
TOTH, D. J.	88,067	—	88,067
TREW, K. D.	88,067	—	88,067
VERMETTE, D. A.	88,067	—	88,067
WALL, B. J.	88,067	—	88,067
WEEKES, R. P.	88,067	—	88,067
WILSON, N. A.	88,067	—	88,067
WOTHERSPOON, T. D. C.	88,067	—	88,067
WYANT, G. S.	40,009	—	40,009
YATES, K. M.	88,067	—	88,067
Total	\$ 5,094,925	\$ 22,017	\$ 5,116,942

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communications	Space Rental	Furniture & Equipment	Supplies & Miscellaneous	Constituency Assistant	Total
ALLCHURCH, D. A.	\$ 42,937	\$ 4,236	\$ 17,871	\$ 6,993	\$ 2,128	\$ 3,314	\$ 53,105	\$ 130,584
ATKINSON, P.	27,716	6,206	16,729	15,300	4,953	3,848	56,573	131,325
BELANGER, H. H.	54,783	16,506	7,604	9,825	1,883	2,175	58,169	150,945

Members' Travel and Constituency Service Expenses – Concluded

Member	Travel	Telephone & Related	Communications	Space Rental	Furniture & Equipment	Supplies & Miscellaneous	Constituency Assistant	Total
BJORNERUD, R. K.	24,477	10,968	19,530	10,560	2,914	5,519	55,888	129,856
BOYD, W. R.	28,382	4,117	15,475	14,400	3,984	3,509	58,750	128,617
BRADSHAW, F. F.	38,801	9,899	23,593	8,400	6,337	2,950	44,676	134,656
BRKICH, G. P.	28,129	11,563	19,214	10,200	3,570	6,684	55,068	134,428
BROSEN, C. P.	25,915	7,739	26,438	12,083	6,931	7,078	55,924	142,108
CHARTIER, D. E.	32,545	5,997	17,480	9,565	9,309	5,901	57,241	138,038
CHEVELDAYOFF, K. A.	31,221	10,080	11,223	16,666	8,592	6,839	54,308	138,929
CHISHOLM, R. M.	49,200	6,016	19,126	10,395	3,029	2,811	53,757	144,334
D'AUTREMONT, D. H.	45,659	8,656	28,746	3,600	7,876	5,298	53,541	153,176
DRAUDE, J. M.	27,941	12,479	26,461	4,800	837	4,094	60,831	137,443
DUNCAN, D. E.	19,435	7,194	25,470	6,300	5,079	6,576	60,385	130,439
EAGLES, D. L.	39,654	7,456	15,329	15,642	1,669	2,597	47,212	129,559
ELHARD, D. W.	39,418	8,990	18,125	13,200	3,823	6,437	54,944	144,937
FORBES, D. G.	35,618	7,729	22,352	11,198	3,933	7,746	54,140	142,716
FURBER, D. T.	40,741	11,103	24,861	8,400	5,177	4,334	59,387	154,003
GANTEFOER, R. R.	37,908	12,654	9,676	11,700	6,496	4,827	55,806	139,067
HARPAUER, D. M.	27,990	9,071	22,686	6,150	3,185	5,962	52,865	127,909
HARPER, R. L.	26,117	7,585	6,762	18,000	4,639	5,145	53,547	121,795
HARRISON, J. E.	36,048	8,456	16,584	11,520	7,891	10,717	46,418	137,634
HART, G. P.	32,614	11,325	20,736	6,000	4,820	6,687	59,738	141,920
HEPPNER, N. J.	23,498	6,302	24,022	11,400	3,675	1,180	62,890	132,967
HICKIE, D. D.	16,409	5,551	27,159	11,931	3,545	4,989	52,023	121,607
HIGGINS, D. E.	23,540	6,850	13,373	15,240	3,770	3,754	72,505	139,032
HUTCHINSON, W. P.	3,002	2,887	20,050	18,250	4,809	6,928	56,275	112,201
HYUGHEBAERT, D. F.	35,924	13,986	19,684	9,720	4,845	3,581	54,851	142,391
IWANCHUK, A. R.	38,880	8,911	19,435	12,879	4,947	3,562	52,706	141,320
JUNOR, J. A.	29,765	9,249	17,308	16,445	5,632	6,478	60,378	145,255
KIRSCH, D. W.	43,073	13,153	17,252	7,200	2,580	9,218	59,181	151,657
KRAWETZ, K. P.	24,776	7,784	22,514	10,178	1,737	2,670	64,536	134,195
LECLERC, S.	3,387	3,674	3,956	11,460	2,858	2,566	25,563	53,464
LINGENFELTER, D. M.	4,784	7,776	23,395	16,800	5,404	3,924	68,447	130,530
MCCALL, W. G.	16,654	5,995	17,044	12,000	3,615	4,811	58,290	118,409
MCMILLAN, T. H.	39,822	7,063	12,757	14,575	3,945	2,067	69,967	150,196
MCMORRIS, D. G.	10,686	10,782	29,638	6,790	2,808	3,486	53,907	118,097
MICHELSON, W. D.	16,388	6,263	33,737	9,300	3,624	3,277	51,058	123,647
MORGAN, D. R.	15,743	7,400	33,755	17,201	2,577	4,183	50,087	130,946
MORIN, S. C.	16,755	13,044	16,118	12,000	5,695	9,419	58,426	131,457
NILSON, J. T.	18,910	7,264	11,312	19,260	5,192	3,193	42,958	108,089
NORRIS, W. P. R.	14,678	5,139	10,508	22,100	3,467	7,608	58,509	122,009
OTTENBREIT, G. M.	31,682	10,643	15,022	12,300	4,359	4,956	69,463	148,425
QUENNELL, D. F.	21,920	6,307	15,761	14,688	2,857	8,306	60,180	130,019
REITER, J. P.	28,401	6,051	21,691	11,741	3,450	4,278	46,586	122,198
ROSS, L. B.	3,284	3,337	27,435	18,000	3,623	4,331	54,650	114,660
SCHRIEMER, J. S.	31,444	5,645	16,423	16,299	5,539	1,734	55,580	132,664
STEWART, L. E.	26,426	18,112	27,570	5,544	2,236	3,892	49,631	133,411
TAYLOR, L. W.	35,388	6,136	17,281	13,889	1,538	7,382	56,066	137,680
TELL, C. A.	9,101	4,817	20,924	18,000	3,642	3,214	45,262	104,960
TOTH, D. J.	21,041	8,361	24,331	9,000	584	1,509	57,343	122,169
TREW, K. D.	24,816	6,612	15,360	11,370	3,616	4,663	53,574	120,031
VERMETTE, D. A.	58,155	11,363	26,425	13,293	4,935	5,317	47,321	166,809
WALL, B. J.	5,918	8,750	15,184	9,350	2,127	7,321	44,985	93,635
WEEKES, R. P.	50,891	14,259	22,018	9,600	6,368	5,018	54,921	163,075
WILSON, N. A.	61,306	4,105	33,992	5,600	1,203	4,032	46,122	156,360
WOTHERSPOON, T. D. C.	19,638	5,797	16,417	9,761	10,157	4,340	53,461	119,571
WYANT, G. S.	11,152	2,801	3,381	15,049	9,809	805	24,079	67,076
YATES, K. M.	32,139	6,148	8,529	13,200	5,017	3,958	54,138	123,129
GENERAL EXPENSES.....	36,100	—	—	—	—	—	—	36,100
Total	\$1,698,725	\$484,342	\$1,132,832	\$ 702,310	\$254,640	\$283,018	\$3,207,992	\$7,763,859

Ombudsman (Vote 56)

The mandate of the Office of the Provincial Ombudsman is to promote fairness in the provision of services by the Government of Saskatchewan.

Ombudsman (Subvote OM01)

Objective

The Ombudsman promotes and ensures fairness in government services.

Program Delivery

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The Ombudsman also conducts systemic reviews of government activities. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Ombudsman

	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	(thousands of dollars)	Total
Ombudsman (OM01)									
Ombudsman Operations.....	\$ 1,630	\$	\$	\$ 392	\$	\$	\$	\$	2,022
Ombudsman's Salary (Statutory).....	203	.....	.....	.....	.....	.....	.....	.....	203
Subvote Total	1,833	.....	.....	392	.....	.....	.....	.....	2,225
Amortization of Capital Assets (OM03)									
Total	\$ 1,833	\$	\$	\$ 392	\$ 3	\$	\$	\$	2,228

(1) Includes communication expense of \$23 and travel expense of \$35.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

BELL, CHRISTY L.....	\$ 78,623
BRAUN, CONNIE.....	51,442
CAIN, JEFFREY FRANCIS.....	93,779
CALDER, BRIAN.....	93,779
CARLSON, JAIME.....	82,274
DAVIS, SHERRY.....	79,880
DUECK, LEILA.....	97,295
FENWICK, KEVIN.....	203,092
FRASER, LYNN.....	91,385
GAVIGAN, RENEE M.....	102,596
HARRIS, ARLENE E.....	93,779
MAYER, GORDON KEITH.....	140,171
MIRWALDT, JANET S.....	103,055
SCHINDEL, BARBARA J.....	77,627
SEREDA, JOHANNA M.....	103,055
SPENCER, CAROL A.....	77,627
TOTLAND, DIANE L.....	69,864
ZICK, DEBRA LYNN.....	55,259

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

BMO PURCHASE CARDS-OMBUDSMAN.....	\$ 53,561
MINISTER OF FINANCE-MINISTRY	
OF GOVERNMENT SERVICES.....	186,253

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

Goals and Objectives

Goal 1 - Foster well-managed Government

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

Goal 2 - Encourage meaningful reporting by Government

- The Government provides useful summary plans and results to the Assembly.
- Significant agencies provide useful plans and results to the Assembly.
- Our stakeholders value our timely assurance and advice on the Government's reports on plans and results.

Goal 3 - Manage our business effectively

- Our stakeholders understand and value what we do.
- We continuously improve our work.
- We embrace our guiding principles.

Program Delivery

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown and Central Agencies, and we develop professionals for public service.

Unforeseen Expenses

(Subvote PA02)

Objective

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

Provincial Auditor

	(thousands of dollars)							
	Salaries & Benefits	Capital Transfers	Operating Transfers	Goods and Services (1)	Capital Asset Amortization	Other Expenses	Internal Recoveries	Total
Provincial Auditor (PA01)								
Provincial Auditor Operations.....	\$ 5,525	\$	\$	\$ 1,626	\$	\$ 159	\$	\$ 7,310
Provincial Auditor's Salary (Statutory).....	215	.....	.....	.....	.....	.....	.....	215
Subvote Total	5,740	.....	.....	1,626	.....	159	.....	7,525
Unforeseen Expenses (PA02)								
	.....	.....	.....	.....	.....	503	.....	503
Total	\$ 5,740	\$	\$	\$ 1,626	\$	\$ 662	\$	\$ 8,028

(1) Includes communication expense of \$2 and travel expense of \$251.

Salaries and Benefits

Listed are payees who received \$50,000 or more for salaries, wages, honorariums, etc. and for pension and public sector benefits.

Salaries

AHMAD, MOBASHAR	\$ 164,339
ANDERSON, MARK	127,630
ARO, ROBERT	56,871
ATKINSON, BRIAN.....	236,984
BORYS, ANGÉLE.....	146,238
CLEMENTT, TARA.....	97,677
DEIS, KELLY	127,630
DICKIN, DEANN	79,170
DROTAR, CHARLENE	106,007
FERGUSON, JUDY	158,249
GRABARCYK, RODERICK	127,630
HALLADEEN, AARON	55,046
HAMILTON, SCOTT	72,339
HANSEN, MELISSA	72,339
HARASYMCHUK, WILLIAM	109,904
HEEBNER, MELANIE.....	84,448
HEFFERNAN, MICHAEL	158,249
JENSEN, RORY	51,070
KNOX, JANE.....	127,630
KRESS, JEFFREY	117,480
LINDENBACH, MICHELLE.....	84,448
LOWE, KIMBERLEY	110,643
MONTGOMERY, EDWARD	158,249
NYHUS, GLEN.....	127,630
O'QUINN, CAROLYN	128,127
OCHIENG, JENNIFER.....	65,677
RYBCHUK, CORRINE	76,578
SCHWAB, VICTOR.....	127,630
SHAW, JASON	79,170
SOMMERFELD, REGAN.....	110,643
ST. JOHN, TREVOR.....	94,704
SYCH, LARISSA.....	51,467
TOMLIN, HEATHER	79,170
VOLK, ROSEMARIE	127,630
WENDEL, FRED	97,279
YEE, KEN	52,273

Benefits

PUBLIC EMPLOYEES DENTAL PLAN	\$ 74,764
PUBLIC EMPLOYEES PENSION PLAN	348,299
RECEIVER GENERAL FOR CANADA- CANADA PENSION PLAN	128,696
RECEIVER GENERAL FOR CANADA- EMPLOYMENT INSURANCE.....	55,596
SASKATCHEWAN BLUE CROSS.....	76,216

Goods and Services

Listed are payees who received \$50,000 or more for the provision of goods and services, including travel, office supplies, communications, contracts, and equipment.

CA SCHOOL OF BUSINESS.....	\$ 61,840
FACT COMPUTERS (1998) LTD.	106,578
MERCHANT LAW GROUP.....	70,875
MEYERS NORRIS PENNY LLP	62,954
NATIONAL LEASING	64,785
S&U HOMES	351,800

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**General Revenue Fund
Fund Transfers**

Growth and Financial Security Fund

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Growth and Financial Security Fund (Vote 82)

The Growth and Financial Security Fund assists in providing for the financial security of the Government of Saskatchewan from year to year and provides a source of funds to be used for programs that promote or enhance economic development in Saskatchewan.

Transfers

All expenses from this vote were transfers to the Growth and Financial Security Fund.

**Growth and Financial Security
Transfer (Statutory)
(GF01) \$ 47,669,146**

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**General Revenue Fund
Details of Capital Asset Acquisitions**

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Government of the Province of Saskatchewan**General Revenue Fund****Schedule of Capital Asset Acquisitions by Class**

For the Year Ended March 31, 2011

	Vote	Land, Buildings & Improvements	Machinery & Equipment	Transportation Equipment	Office & Information Technology	Infrastructure	Internal Recoveries	Total Acquisitions	Original Estimate	Over (Under) Original Estimate
Ministries and Agencies										
Advanced Education, Employment and Immigration.....	37 \$	3,235,811 \$	..... \$	..... \$	..... \$	..... \$	..... \$	3,235,811 \$	7,580,000 \$	(4,344,189)
Agriculture	1	390,753	17,580	.....	736,319	.....	1,144,652	.....	.....	1,144,652
Corrections, Public Safety and Policing	73	2,375,469	31,470	.....	912,996	8,611,853	.....	11,931,788	17,290,000	(5,358,212)
Education	5	1,115,515	.....	.....	849,004	.....	.....	1,964,519	1,720,000	244,519
Energy and Resources	23	.....	660	.....	7,479,493	.....	.....	7,480,153	10,500,000	(3,019,847)
Environment	26	1,520,703	2,037,447	8,136,577	2,380,327	63,725	.....	14,138,779	16,569,000	(2,430,221)
Finance	18	136,524	.....	.....	716,919	.....	.....	853,443	4,150,000	(3,296,557)
Government Services	13	29,840,496	291,684	2,110,128	105,628	.....	(18,007,846)	14,340,088	12,548,000	1,792,088
Health	32	515,510	734,151	.....	1,425,550	.....	.....	2,675,211	1,476,000	1,199,211
Highways and Infrastructure	16	3,904,051	4,547,448	.....	.....	.....	.....	8,451,499	9,372,000	(920,501)
Highways and Infrastructure Capital	17	5,568,776	.....	.....	.....	296,722,361	.....	302,291,137	250,300,000	51,991,137
Information Technology Office	74	74,540	.....	.....	2,646,481	.....	(1,147,377)	1,573,644	2,250,000	(676,356)
Justice and Attorney General	3	4,299,489	235,336	.....	1,892,133	.....	.....	6,426,958	4,500,000	1,926,958
Public Service Commission	33	136,500	.....	.....	.....	.....	.....	136,500	100,000	36,500
Social Services	36	736,894	.....	.....	7,787,114	.....	.....	8,524,008	4,645,000	3,879,008
Tourism, Parks, Culture and Sport	27	3,883,023	378,650	.....	.....	534,312	.....	4,795,985	4,907,000	(111,015)
Legislative Assembly and its Officers										
Chief Electoral Office	34	.....	.....	.....	.....	.....	.....	.....	15,000	(15,000)
Legislative Assembly	21	.....	53,034	.....	24,313	.....	.....	77,347	30,000	47,347
Provincial Auditor.....	28	.....	.....	.....	.....	.....	.....	.....	31,000	(31,000)
Less Internal Recoveries.....		(18,007,846)	.....	.....	(1,147,377)	.....	19,155,223	.....	.....	.....
Total Capital Asset Acquisitions		\$ 39,726,208 \$	\$ 8,327,460 \$	\$ 10,246,703 \$	\$ 25,072,581 \$	\$ 306,668,570 \$	..... \$	\$ 390,041,522 \$	\$ 347,983,000 \$	\$ 42,058,522

Capital Asset Acquisitions

Listed are payees who received \$50,000 or more for the acquisition of capital assets and internal recoveries of \$50,000 or more.

Advanced Education, Employment and Immigration (Vote 37)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 3,235,811
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Agriculture (Vote 1)

MICHELS CANADA CO.	\$ 736,318
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	390,753

Corrections, Public Safety and Policing (Vote 73)

1271887 ALBERTA LTD.	\$ 95,787
BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING.....	494,225
CAPITAL FORD LINCOLN INC.	90,607
CAPITALIZED SALARIES	370,967
CHRYSLER CANADA INC.	84,252
COMPROD COMMUNICATIONS LTD.	61,252
COMTECH COMMUNICATION TECHNOLOGIES LTD.	100,787
DG INDUSTRIAL LTD.	383,707
DOBRA, KEN	59,876
ESTI CONSULTING SERVICES	131,650
EVANS, GLEN	51,879
FGI SUPPLY LTD.	164,537
GALLOWAY, RICHARD E.	98,464
HARRIS CANADA SYSTEMS INC.	1,071,131
HORIZON TECHNICAL SERVICES LTD.	309,772
INTEGRATED TOWER SOLUTIONS.....	253,675
KEE-LOK SECURITY SUPPLIES LTD.	57,186
M.D. AMBULANCE CARE LTD.	53,225
MASTERS, JOHN	60,468
MAXIM TRANSPORTATION SERVICES INC.	100,170
MCKENZIE, SEAN	52,488
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	2,793,579
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	478,733
MOTOROLA CANADA LIMITED	451,988
NETWORK INNOVATIONS INC.	150,163
PARADIGM CONSULTING GROUP INC.	108,314
PIPPIN TECHNICAL	60,954
PLANETWORKS CONSULTING CORPORATION	342,206
RECEIVER GENERAL FOR CANADA INDUSTRY CANADA.....	298,694
ROCKY MOUNTAIN PHOENIX.....	443,546
SASKTEL	543,547
SOUTHSIDE EQUIPMENT SALES LTD.	55,012
STERLING TRUCK & TRAILER SALES LTD.	116,603
SWIFT INDUSTRIAL SALES LTD.	73,647

TCHORZEWSKI, WAYNE	54,548
TOLLEY, TERRY	58,146
TOP TIER PERFORMANCE CONSULTING INC.	218,036
TREPPEL, DARREL.....	117,785

Education (Vote 5)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	\$ 1,115,515
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY	849,004

Energy and Resources (Vote 23)

CAPITALIZED SALARIES	\$ 562,211
FUJITSU CONSULTING (CANADA) INC.	3,557,678
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	3,359,603

Environment (Vote 26)

BMO PURCHASE CARDS-ENVIRONMENT	\$ 54,940
BOMBARDIER AEROSPACE	3,096,637
FARM & GARDEN CENTRE PRINCE ALBERT	65,060
FORT GARRY FIRE TRUCKS LTD.	141,184
GLENMOR GRAIN SYSTEMS LTD.	67,148
H.J.R. ASPHALT LTD.	57,050
HARRIS CANADA SYSTEMS INC.	66,819
MDH ENGINEERED SOLUTIONS CORP. ...	53,425
METULAR FABRICATORS	88,217
MINISTER OF FINANCE-MINISTRY OF FINANCE	753,992
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	568,469
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	2,378,514
MOTOROLA CANADA LIMITED	1,262,361
NORTHGATE INDUSTRIES LTD.	72,100
ROBERTSON IMPLEMENTS 1988 LTD.	68,028
SASKCON REPAIR SERVICES LTD.	639,386
SCL INSTRUMENTATION INC.	91,890
SHS AUTOMOTIVE LTD.	93,613
YXX AEROSPACE LTD.	4,070,765

Finance (Vote 18)

CGI INFORMATION SYSTEMS & MANAGEMENT CONSULTANTS INC.	\$ 646,205
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES.....	136,524
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	70,714

Government Services (Vote 13)

ACTION OFFICE INTERIORS	\$ 78,062
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ALTON TANGEDAL ARCHITECT LTD.	63,228	MINISTER OF FINANCE-MINISTRY OF AGRICULTURE	(377,746)
ASL PAVING LTD.	125,693	MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	(2,243,600)
AVANTI OFFICE PRODUCTS..	292,337	MINISTER OF FINANCE-MINISTRY OF EDUCATION	(1,116,515)
BUSINESS FURNISHINGS.....	80,132	MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT	(603,768)
CCR CONSTRUCTION LTD.	2,594,647	MINISTER OF FINANCE-MINISTRY OF FINANCE	(444,339)
CHRYSLER CANADA INC.	603,788	MINISTER OF FINANCE-MINISTRY OF HEALTH	(465,411)
CRESTVIEW ROOFING LTD.	303,605	MINISTER OF FINANCE-MINISTRY OF HIGHWAYS & INFRASTRUCTURE	(3,773,890)
DE LINT & EDWARDS ARCHITECTS	54,486	MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY	
DELCO AUTOMATION INC.	313,384	MINISTER OF FINANCE-MINISTRY OF JUSTICE & ATTORNEY GENERAL	(4,577,108)
DOMINION CONSTRUCTION CO. INC.	311,909	MINISTER OF FINANCE-MINISTRY OF LABOUR RELATIONS & WORK	
DOUBLE DIAMOND INDUSTRIAL STRUCTURES LTD.	367,500	SAFETY	(394,921)
EDWARDS EDWARDS MCEWEN ARCHITECTS	106,118	MINISTER OF FINANCE-MINISTRY OF SOCIAL SERVICES	(798,355)
FASTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	3,048,486	MINISTER OF FINANCE-PUBLIC SERVICE COMMISSION	(99,677)
FGI SUPPLY LTD.	53,868		
FORD MOTOR COMPANY OF CANADA LTD.	88,756		
FORT PIT DEVELOPMENTS INC.	192,700		
GABRIEL CONSTRUCTION LTD.	512,203		
GALL, RODERICK G.	352,235		
GREENSPRING AG SERVICES LTD.	129,854		
HARBUILT CONSTRUCTION LTD.	467,493		
HARVARD DEVELOPMENTS INC.	85,309		
HENRY DOWNING HOWLETT ARCHITECTS	81,584		
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	151,712		
INTEGRATED DESIGNS INC.	346,572		
JAY'S GROUP OF COMPANIES	69,726		
KGP CONSTRUCTION & MANAGEMENT LTD.	160,309		
KOR ALTA CONSTRUCTION LTD.	839,633		
KREATE ARCHITECTURE & DESIGN LTD.	320,436		
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	460,150		
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY			
OFFICE	84,391		
P3 ARCHITECTURE PARTNERSHIP	220,125		
PCL CONSTRUCTION MANAGEMENT INC.	2,871,929		
PINELAND METAL PRODUCTS INC.	607,499		
PRAKASH CONSULTING LTD.	76,183		
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	62,454		
QUOREX CONSTRUCTION SERVICES LTD.	3,987,314		
RNF VENTURES LTD.	386,883		
RUSSELL FOOD EQUIPMENT LTD.	84,137		
S & U HOMES	648,387		
SASKCON REPAIR SERVICES LTD.	255,520		
SASKTEL	88,689		
SHANAHANS LIMITED PARTNERSHIP	92,239		
STANDARD AERO LTD.	1,039,440		
STANTEC CONSULTING LTD.	133,905		
SUER & POLLON MECHANICAL	2,472,739		
SUPREME BASICS	85,211		
TAYLOR MOTOR SALES LTD.	378,143		
TONKO REALTY ADVISORS LTD.	1,318,807		
TORSON CONTRACTING LTD.	74,265		
TOTAL COMMERCIAL CONSTRUCTION	587,472		
VCM CONSTRUCTION LTD.	856,770		
WALKER PROJECTS INC.	140,448		
WESTRIDGE CONSTRUCTION LTD.	1,616,429		

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF ADVANCED EDUCATION,
EMPLOYMENT & IMMIGRATION \$ (2,828,941)

Health (Vote 32)

ALERE INC.	\$ 59,084
EHEALTH SASKATCHEWAN	812,072
FOLIO INSTRUMENTS INC.	66,500
GILES SCIENTIFIC INC.	52,059
HBI OFFICE PLUS INC.	606,637
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	483,481
WATERS LIMITED	426,278

Highways and Infrastructure (Vote 16)

ALLSITE STRUCTURES LLC	\$ 175,296
ASL PAVING LTD.	52,245
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	171,686
BOBCAT OF REGINA LTD.	53,121
CAMERON CONSTRUCTION SERVICES LTD.	83,560
CAPITALIZED INVENTORY	499,961
CAPITALIZED SALARIES	199,776
DG INDUSTRIAL LTD.	122,400
FLAMAN SALES LTD.	85,680
FORT GARRY INDUSTRIES LTD.	628,520
GUARD-ALL BUILDING SOLUTIONS CANADA LTD.	127,673
HARD SHAK STRUCTURES	94,395
KRAMER LTD.	123,270
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	3,202,712
MOODY'S EQUIPMENT LTD.	200,368
REDHEAD EQUIPMENT LTD.	2,030,730
ROBERTSON IMPLEMENTS 1988 LTD.	83,774
SASKATOON CUSTOM POWDER COATING	75,863
TRAILTECH INC.	94,669
TRUCK OUTFITTERS (REGINA) INC.	51,238
WELDCO-BEALES MFG.	219,800

Highways and Infrastructure - Capital (Vote 17)

101050094 SASKATCHEWAN LTD.	\$ 489,295
A. KUSTIAK TRUCKING LTD.	118,900
ABRAMYK CONSTRUCTION INC.	54,285
ACCU-PIPE RAMMING SYSTEMS INC.	674,955
ADVANCE PAVING INC.	70,000
AECOM CANADA LTD.	3,789,791
AKZO NOBEL CHEMICAL LTD.	126,803
ALLNORTH CONSULTANTS LTD.	74,185
ALTUS GEOMATICS LIMITED PARTNERSHIP	65,708
AMBERTEC LTD.	7,236,628
AMEC EARTH & ENVIRONMENTAL LTD.	4,368,738
ANDERSON RENTAL & PAVING LTD.	12,872,742
ARDEL STEEL	135,593
ARMTEC LIMITED PARTNERSHIP	2,642,033
ASINIVI GRAVEL CRUSHING LIMITED PARTNERSHIP	1,216,350
ASL PAVING LTD.	1,123,410
ASSOCIATED ENGINEERING (SASK) LTD.	5,097,598
ATHABASCA BASIN DEVELOPMENT CORP.	267,670
B & B ASPHALT LTD.	116,147
BARZEELE & BURKOSKY LTD.	59,130
BLS ASPHALT INC.	374,785
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	1,222,801
BMTV VENTURES LTD.	2,076,297
BOUEY, LEONA MARY	209,202
BRICKLEY, LESTER JOHN AND BRICKLEY, RONDA VIOLA	58,460
BROCK WHITE CANADA COMPANY	451,345
BYZ CONSTRUCTION INC.	131,674
CANADA CULVERT	356,652
CANADA NORTH ENVIRONMENTAL SERVICES	68,722
CAPITALIZED SALARIES:	
ABBEY, DWAYNE	63,948
AL-MAHDawe, ALI YAHYA	66,050
ARENDT, TERRI L.	75,174
BEBLOW, CRAIG A.	97,425
BEN, MARK R.	68,382
BERGERON, SHERRYL ALYNN	114,944
BERKACH, BEN J.	77,627
BLEIKEN, JEFF ROBERT	79,761
BODMAN, LYLE G.	112,054
BOOKER, DARYL A.	76,164
BOUCHER, KEVIN F.	56,873
BOUDREAU, ANTONIO J.	76,393
BOYKO, ROCKY	93,432
BRASS, HECTOR L.	72,828
BROOKS, CHRISTOPHER J.	62,401
BUSCH, AVERY J.	57,322
CALFAT, LOUIS P.	50,633
CAMERON, MATTHEW W.	64,589
CAMPBELL, W. R. MCGREGOR	52,984
CARPENTIER, ALLAN R.	77,627
CASEY, JARED M.	56,859
CHESNEY, LANE R.	66,168
CLARK, JACKIE L.	77,767
CLARK, SYLAS	62,496
COTTON, CHRIS J.	50,642
CURRIE, IAN DAVID	82,173
DANIELSON, TRACY G.	85,609
DECROYENAERE, GREGORY J.	63,009
DOW, KEN D.	56,217
DREVER, TODD	60,869
DUHAN, FREDDY	78,976
EDWARDS, EDWARD J.	63,769
EVANS, GREGG ALLAN	81,991
FERTUCK, JENNIFER R.	71,372

FETTER, MARK L.	79,166
FORZELEY, MARVIN G.	77,627
GATZKE, JEFF	68,880
GELECH, TERRY W.	54,727
GERVAIS, BRAD L.	56,304
GIBSON, STEVEN D.	66,087
GOWAN, RUSSELL L.	71,140
GRAPA, REY V.	61,504
HAASE, COLT W.	57,770
HALCRO, RICHARD B.	56,099
HANCOCK, DALE V.	64,717
HANNAN, BRAD J. S.	65,871
HARRIS, BRANDON M.	71,372
HERCHAK, MARC E.	61,892
HOUSEN, TREVOR L.	59,061
HUBBS, KELLY G.	79,895
HUEL, BRADEN M.	58,707
IRONCHILD, DONNY L.	61,825
JOHNSON, DARCY L.	66,189
KANAK, DAN M.	66,050
KERR, CAMERON B.	62,213
KINEQUON, CARLA J.	52,681
KLOCKOW, GARTH D.	82,659
KOLODY, MATTHEW D.	57,544
KOSMYNKA, BURGAN M.	80,153
KULYK, EUGENE A.	77,627
KUPPENBENDER, KELLY J.	58,908
LANGE, RAYMOND J.	63,454
LAPORTE, ANTHONY A.	75,725
LAVOY, DUANE M.	71,401
LEGARDE, EDGAR S.	80,656
LENZ, DAVE P.	50,654
LOKE, ALBERT D.	101,702
LUMMERDING, JOHN J.	76,573
LYON, ADRIAN WILLIAM	78,301
MAKAHOHIUK, TIM	93,602
MANZ, GARETT G.	55,087
MCLEAN, LORD REV FRANK JAMES	79,029
MEINERT, GEOFF T.	92,576
MICHALCHUK, DON M.	77,627
MILLEN, TREVOR A.	62,948
MILLER, BRENT L.	93,779
MINCHUK, MURRAY	56,699
MORIN, YVAN A.	67,501
MORRISON, RICK G.	79,995
NEUFELD, GARRY J.	59,444
NIXON, DAVID E.	50,641
NIZINKEVICH, WILLIAM J.	89,675
OTSIG, AARON B.	62,284
PEDERSON, KELLY R.	66,038
PEDERSON, MELISSA	52,548
PEPPLER, BRUCE	76,764
PEREPIOLKIN, FRED F.	107,301
PLANETO, GORDON T.	51,505
READ, GLENN V.	77,627
RENAULD, DAVID S.	63,595
RICHARDSON, CURTIS S.	59,536
ROSE, JUDE M.	56,167
SADLER, HERROL	73,397
SAGROTT, HUGH A.	53,669
SEHDEV, MADAN	71,384
SINNETT, TIMOTHY R.	77,240
SLOBODIAN, THEODORE WALTER	51,748
SLUCHINSKI, ELAINE M.	59,081
SMITH, DARCEY W.	69,468
SMITH, MICHAEL D.	74,327
SMITH, STEPHEN M.	73,508
SOMMERFELD, ALFRED G.	59,071
STROO, PAUL	71,092
STRYKIWSKY, ROB J.	59,842
STYLES, EDWIN H.	54,328
TIVY, SCOTT M.	77,627
TOY, VANESSA J.	59,760
TRESEK, ANDREA M.	70,337
VERHELST, MARSHAL G.	58,264
WALBAUM, RAELEEN D.	85,643

WENZEL, JACLYN N.	51,116	PAVEMENT SCIENTIFIC INTERNATIONAL INC.	85,225
WHITFORD, GLEN HOWARD	77,627	PIPE & PILING SUPPLIES (WESTERN) LTD.	377,100
WRIGHT, MICHAEL J.	62,213	POINTS ATHABASCA CONTRACTING LTD. PARTNERSHIP	2,143,538
YESNIK, ALLEN G.	77,240	POTASH CORP. OF SASKATCHEWAN INC.	399,389
YOUNG, JORDAN M.	53,993	POTZUS PAVING & ROAD MAINTENANCE LTD.	20,086,542
ZERESENAI, MICHAEL T.	55,112	PTOLEMY BROS. TRUCKING LTD.	123,613
CARMACKS ENTERPRISES LTD.	3,820,576	R & B CRUSHING LTD.	10,140,966
CARSON ENERGY SERVICES INC.	70,150	R. J. TULIK & SON TRENCHING & EXCAVATING	637,689
CEE GEE SOUTHERN INC.	1,045,105	R.M. OF ANTELOPE PARK NO. 322	244,894
CENTRAL ASPHALT & PAVING LTD.	236,056	R.M. OF CLINWORTH NO. 230	109,604
CENTRAL WELDING & IRON WORKS	317,234	R.M. OF HEART'S HILL NO. 352	835,499
CLIFTON ASSOCIATES LTD.	1,247,248	R.M. OF MARYFIELD NO. 91	76,960
CLUNIE CONSULTING ENGINEERS	2,626,937	R.M. OF ORKNEY NO. 244	50,020
COCKBURN CONSTRUCTION LTD.	270,045	R.M. OF ST. LOUIS NO. 431	312,959
COMMERCIAL FENCE ERECTORS LTD.	99,302	R.M. OF VICTORY NO. 226	349,547
CONCREATE USL LTD.	1,397,455	R.M. OF WINSLOW NO. 319	850,689
CORE ROCK & DIRT INC.	51,400	RAMCO PAVING LTD.	8,113,880
COWESSESS FIRST NATION NO. 73	58,888	RAPID-SPAN PRECAST LTD.	211,684
CUMBERLAND RENTALS	65,000	REGINA VARSTEEL	258,493
D & R CONTRACTING LTD.	275,060	REGINA, CITY OF	56,067
DL MINTER ENGINEERING	106,304	RHINAS, DALE WALTER & RHINAS,	
DOMINION PIPE & PILING (CALGARY)	476,016	MYRNA JEAN	74,785
EBA ENGINEERING CONSULTANTS LTD.	576,802	RIDGEWOOD CONSTRUCTION	2,396,253
ENERAY SUSTAINABLE STRUCTURES	88,903	ROCK HOUND CRUSHING LTD.	466,855
ENVIROCARE ENVIRONMENTAL SERVICES LTD.	93,050	RON'S CONTRACTING LTD.	179,842
FEDERATED CO-OPERATIVES LIMITED	56,160	SASKCON REPAIR SERVICES LTD.	4,564,744
FORSEILLE, LUCIAN	103,328	SASKPOWER CORPORATION	1,343,213
FORSEILLE, MICHEL JOSEPH	103,328	SASKTEL	149,935
G & C ASPHALT LTD.	519,930	SISTERS OF OUR LADY OF THE MISSIONS INC.	357,300
G.W. CONSTRUCTION LTD.	1,620,631	SOUTH ROCK LTD.	52,339
GEE BEE CONSTRUCTION CO. LTD.	199,954	SPECTRA ENERGY EMPRESS L.P.	97,237
GENIVAR INC.	3,091,712	STANTEC CONSULTING LTD.	492,387
GET GREEN EROSION CONTROL	78,512	STERLING CRANE	333,621
GOLDER ASSOCIATES LTD.	381,429	TITAN CLEAN ENERGY PROJECTS CORPORATION	71,250
GRAHAM CONSTRUCTION & ENGINEERING INC.	8,459,741	TORGERSON, BRAD	52,520
GRAYMONT WESTERN CANADA INC.	2,065,500	TRANSCANADA PIPELINES LIMITED	62,289
GUARDIAN TRAFFIC SERVICES LTD.	54,469	TRANSGAS LTD.	178,714
H.J.R ASPHALT PARTNERSHIP	22,317,985	VENTURE CONSTRUCTION INC.	9,577,710
HAYNES, IAN D.	395,000	W. F. BOTKIN CONSTRUCTION LTD.	8,354,544
HUSKY OIL LTD.	19,483,914	WESTERN MACHINE WORKS INC.	236,656
I & M WELDING & FABRICATING LTD.	52,072	WHITECAP DAKOTA FIRST NATION	6,912,944
ILES ELECTRIC LTD.	182,405		
IN-LINE CONTRACTING LTD.	1,989,366		
INFORMATION SERVICES CORPORATION	55,141		
INLAND AGGREGATES LTD.	254,360		
IRONSIDE HOLDINGS LTD.	75,220		
J. SCHMIDT TRUCKING	416,361		
JOHNSTON BROS. (BINSCARTH) LTD.	1,844,269		
KAYS CONSTRUCTION INC.	2,869,523		
KIRSCH CONSTRUCTION 1994 LTD.	444,022		
KMC PLUMBING LTD.	84,967		
KONCRETE CONSTRUCTION GROUP	322,614		
KOWAL CONSTRUCTION ALTA. LTD.	3,696,930		
LAFARGE CANADA INC.	1,035,205		
LANGENBURG REDI MIX LTD.	26,079,124		
LEWIS INSTRUMENTS LTD.	50,453		
LONESOME PRAIRIE SAND & GRAVEL LTD.	3,756,404		
MARCHAND, JOSEPH & MARCHAND, GLORIA	125,000		
MCASPHALT INDUSTRIES LTD.	571,963		
MCCAUGHAN, DELMAR & MCCAUGHAN, GLEN	192,994		
MCNALLY ENTERPRISES LTD.	698,217		
MDH ENGINEERED SOLUTIONS CORP.	3,421,171		
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	1,941,197		
MINITY'S MOVING LTD.	2,172,967		
MOOSE JAW REFINERY PARTNERSHIP	24,057,430		
MORSKY CONSTRUCTION LTD.	4,712,001		
NORSASK FARM EQUIPMENT LTD.	116,000		
PALLISER AGGREGATES LTD.	817,236		

Information Technology Office (Vote 74)

CAPITALIZED SALARIES	\$	294,170
FUJITSU CONSULTING (CANADA) INC.		761,250
IBM CANADA LTD.		760,496
MAKE TECHNOLOGIES INC.		323,925
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES		74,540
SECURITY RESOURCE GROUP INC.		105,117
TICE CONSULTING INC.		56,375

Internal Recoveries

MINISTER OF FINANCE-MINISTRY OF CORRECTIONS, PUBLIC SAFETY & POLICING	\$	(161,963)
MINISTER OF FINANCE-MINISTRY OF ENVIRONMENT		(823,452)

MINISTER OF FINANCE-MINISTRY OF
JUSTICE & ATTORNEY GENERAL..... (161,963)

Justice and Attorney General (Vote 3)

INLAND AUDIO VISUAL LTD.	\$ 175,863
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	4,357,675
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	1,854,958

Public Service Commission (Vote 33)

MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	\$ 136,500
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Social Services (Vote 36)

101026672 SASKATCHEWAN LTD.	\$ 125,885
CAPITALIZED SALARIES	897,027
MINISTER OF FINANCE-MINISTRY OF GOVERNMENT SERVICES	736,894
MINISTER OF FINANCE-MINISTRY OF INFORMATION TECHNOLOGY OFFICE	5,628,711
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	67,107
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	1,068,384

Tourism, Parks, Culture and Sport (Vote 27)

BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	\$ 100,355
G. HAHN CONTRACTING LTD.	846,208
GLENMOR GRAIN SYSTEMS LTD.	122,535
KONCRETE CONSTRUCTION GROUP	76,373
LIVEWIRE ELECTRIC	291,601
MARK'S CUSTOM CARPENTRY LTD.	270,857
MID CITY ELECTRIC (1979) LTD.	163,078
PAUL, ALVIN	50,080
RIVER NORTH CONSTRUCTION '86' LTD.	378,395
SASKPOWER CORPORATION	109,154
SIMONSON ELECTRIC LTD.	616,486
TOTAL COMMERCIAL CONSTRUCTION	688,861

**General Revenue Fund
Supplier Summary**

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Supplier Summary

101026672 SASKATCHEWAN LTD.	125,885	APOGEE SOLUTIONS INC.	214,059
101049086 SASKATCHEWAN LTD.	1,169,684	APPLIED BIOSYSTEMS (CANADA) LTD.	155,625
101050094 SASKATCHEWAN LTD.	525,345	ARC BUSINESS SOLUTIONS INC.	381,449
101094353 SASKATCHEWAN LTD.	261,255	ARCAS GROUP INC.	114,108
1271887 ALBERTA LTD.	193,885	ARDEL STEEL	136,418
1323897 ALBERTA LIMITED	64,740	ARIAL ELECTRIC LTD.	52,114
1572880 ONTARIO LTD.	166,444	ARMITAGE LAW OFFICE	55,593
1621 ALBERT STREET DEVELOPMENT CORPORATION	352,896	ARMTEC LIMITED PARTNERSHIP	2,844,327
2ND AVE TIRE & CAR WASH	77,907	ASIIL ENTERPRISES LTD.	112,105
330906 ALBERTA LTD.	207,196	ASINII GRAVEL CRUSHING LIMITED PARTNERSHIP	9,904,793
5 CALGARY DOWNTOWN SUITES	55,645	ASL PAVING LTD.	3,645,115
590577 SASKATCHEWAN LTD.	268,832	ASSOCIATED ENGINEERING (SASK) LTD.	5,992,610
592791 SASKATCHEWAN LTD.	69,306	ATHABASCA BASIN DEV. CORP. AS GEN. PARTNER OF ATHABASCA BASIN	1,772,629
610829 SASKATCHEWAN LTD.	52,500	ATHABASCA BASIN DEVELOPMENT CORP.	267,670
625706 SASKATCHEWAN LTD.	335,389	ATHABASCA DENESULINE CHILD & FAMILY	80,929
628079 SASKATCHEWAN LTD.	246,038	AUSTRING CONSULTING	61,000
A. KUSTIAK TRUCKING LTD.	241,061	AUTO ELECTRIC SERVICE LTD.	113,282
ABBOTT LABORATORIES (CANADA) LTD.	2,171,413	AVANTI OFFICE PRODUCTS	2,060,965
ABORIGINAL GOVERNMENT EMPLOYEES' NETWORK	55,400	B & B ASPHALT LTD.	669,589
ABRAMYK CONSTRUCTION INC.	54,285	B. C. MINISTER OF FINANCE	167,813
ABSTRACT CONSTRUCTION LTD.	152,008	B. PEDERSEN TRUCKING	59,985
ACCESS COMMUNICATIONS CO-OPERATIVE LTD.	318,590	B.L.S. TRUCKING	76,030
ACCU-PIPE RAMMING SYSTEMS INC.	674,955	B.R. CONCRETE & EXCAVATIONS LTD.	215,954
ACRODEX INC.	1,453,213	B.R. CRAIK LAW OFFICE	59,321
ACTION OFFICE INTERIORS	100,958	BACK, REG	270,600
ADA ARCHITECTURE INC.	116,672	BACON HOLDINGS INC.	69,909
ADNAM INFORMATION MANAGEMENT INC.	125,202	BAERG, BART	96,903
ADVANCE PAVING INC.	1,185,703	BALFOUR MOSS LLP	101,519
ADVENTURE PRINTING LTD.	98,264	BAMBROUGH & ASSOCIATES INC.	52,659
ADVICON SERVICES	62,310	BARZEELE & BURKOSKY LTD.	59,130
ADXSTUDIO INC.	92,408	BATTLEFORDS & DISTRICT CO-OPERATIVES LTD.	107,327
AECOM CANADA LTD.	4,772,455	BATTLEFORDS AIRSPRAY	155,025
AERO DELIVERY	485,775	BATTLEFORDS TRIBAL COUNCIL	151,537
AGENCY CHIEFS CHILD & FAMILY SERVICES	152,122	BEARDY'S & OKEMASIS BAND #96 & 97	76,681
AGENCY CHIEFS TRIBAL COUNCIL INC.	123,508	BEAUVAL, NORTHERN VILLAGE OF BEAVER RIVER COMMUNITY FUTURES DEVELOPMENT CORPORATION	72,339
AHTAHKAKOOP CHILD & FAMILY SERVICES INC.	130,451	BECKMAN COUTLER CANADA INC.	168,476
AJILON CANADA INC.	508,396	BECTON DICKINSON CANADA INC.	149,141
AKZO NOBEL CHEMICAL LTD.	139,710	BERSCH & ASSOCIATES LTD.	99,182
AL-ZABET, TAREQ	60,474	BETCHAR HOLDINGS LTD.	217,956
ALBERTA INNOVATES-TECHNOLOGY FUTURES	65,883	BIG ROCK TRUCKING LTD.	1,109,884
ALERE INC.	138,417	BILLETT, GORDON	165,198
ALFA ENGINEERING LTD.	97,185	BIO-RAD LABORATORIES (CANADA) LTD.	83,743
ALFAROSE AUTOBODY	58,897	BIOFOREST TECHNOLOGIES INC.	224,597
ALL-PRO ENVIRONMENTAL CONTRACTING LTD.	92,084	BIOMERIEUX CANADA INC.	466,991
ALLIANCE ENERGY LTD.	1,886,059	BIRDS NEST CONTRACTING	71,193
ALLIED PRINTERS & PROMOTIONS	79,869	BIRKS & MAYORS INC.	70,400
ALLNORTH CONSULTANTS LTD.	170,068	BLACK & MCDONALD LIMITED	79,261
ALLSET TRANSLATION	77,288	BLACKBOARD INC.	406,939
ALLSITE STRUCTURES LLC	175,296	BLACKCOMB HELICOPTERS LTD.	184,282
ALSASK FIRE EQUIPMENT	151,126	BLS ASPHALT INC.	89,459
ALTAN TANGEDAL ARCHITECT LTD.	63,380	BLUE WATER ENTERPRISES	1,211,035
ALTUS GEOMATICS LIMITED PARTNERSHIP	74,086	BLUEWAVE ENERGY	87,954
AMBERTEC LTD.	14,215,739	BMO PURCHASE CARDS-ADVANCED EDUCATION, EMPLOYMENT & IMMIGRATION	485,036
AMEC EARTH & ENVIRONMENTAL LTD.	4,637,020	BMO PURCHASE CARDS-AGRICULTURE	1,211,567
AMEX CANADA INC. ACCOUNTS CONTROL & SERVICES	611,199	BMO PURCHASE CARDS-CORRECTIONS, PUBLIC SAFETY & POLICING	1,613,790
ANALYSIS GROUP INC.	87,502	BMO PURCHASE CARDS-EDUCATION	10,674,353
ANDERSON RENTAL & PAVING LTD.	14,719,791	BMO PURCHASE CARDS-ENERGY & RESOURCES	895,733
ANDREWS, MYRON	436,640		1,067,983
AON CONSULTING	157,849		

BMO PURCHASE CARDS-ENVIRONMENT	7,573,280	BROWN COMMUNICATIONS GROUP INC.	2,795,634
BMO PURCHASE CARDS-EXECUTIVE COUNCIL	235,722	BROWN, HENRY	52,879
BMO PURCHASE CARDS-FINANCE	863,227	BROWNLEE BEATON KREKE LTD.	67,878
BMO PURCHASE CARDS-FIRST NATIONS & METIS AFFAIRS	133,065	BUCKWOLD PROPERTIES	184,568
BMO PURCHASE CARDS-GOVERNMENT SERVICES	6,384,420	BRUNNERS CONSTRUCTION LTD.	53,240
BMO PURCHASE CARDS-HEALTH	2,356,642	BTS GROUP INC.	124,210
BMO PURCHASE CARDS-HIGHWAYS & INFRASTRUCTURE	14,775,165	BUFFALO NARROWS BUS SERVICES	711,604
BMO PURCHASE CARDS-INFORMATION & PRIVACY COMMISSIONER	103,780	BUFFALO NARROWS, NORTHERN VILLAGE OF	56,759
BMO PURCHASE CARDS-JUSTICE & ATTORNEY GENERAL	1,129,941	BUSINESS FURNISHINGS	94,167
BMO PURCHASE CARDS-LEGISLATIVE ASSEMBLY	316,586	BUSINESS SYSTEMS CONSULTING INC.	98,350
BMO PURCHASE CARDS-MUNICIPAL AFFAIRS	322,510	BUTT & TOP CONTRACTING LTD.	449,026
BMO PURCHASE CARDS-OMBUDSMAN	53,561	BYZ CONSTRUCTION INC.	212,852
BMO PURCHASE CARDS-PROVINCIAL SECRETARY	194,683	C & E MECHANICAL INC.	253,886
BMO PURCHASE CARDS-PUBLIC SERVICE COMMISSION	545,738	C & S BUILDERS LTD.	118,987
BMO PURCHASE CARDS-SOCIAL SERVICES	2,695,885	C. WILSON CONSULTING	1,216,985
BMO PURCHASE CARDS-TOURISM, PARKS, CULTURE & SPORT	3,897,364	C.I.B.C. MELLON GLOBAL SECURITIES SERVICES CO.	97,555
BMTR VENTURES LTD.	2,180,162	CA SCHOOL OF BUSINESS	87,464
BOARD DYNAMICS CONSULTING	56,101	CAFETERIA BOARD	61,840
BOARD OF EDUCATION OF THE CHINOOK SCHOOL DIVISION NO. 211 OF SASKATCHEWAN	102,084	CAMERON CONSTRUCTION SERVICES LTD.	95,420
BOARD OF EDUCATION OF THE CHRIST THE TEACHER ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 212 OF SASKATCHEWAN	101,209	CAMERON LLP	83,560
BOARD OF EDUCATION OF THE PRAIRIE SPIRIT SCHOOL DIVISION NO. 206 OF SASKATCHEWAN	251,641	CANADA CULVERT	156,435
BOARD OF EDUCATION OF THE REGINA SCHOOL DIV. NO. 4	176,279	CANADA LAW BOOK INC.	387,262
BOARD OF EDUCATION OF THE SASKATCHEWAN RIVERS SCHOOL DIVISION NO. 119 OF SASKATCHEWAN	129,691	CANADA NORTH ENVIRONMENTAL SERVICES	135,684
BOARD OF EDUCATION OF THE SASKATOON SCHOOL DIVISION NO. 13 OF SASKATCHEWAN	145,957	CANADA POST CORPORATION	183,734
BOARD OF EDUCATION OF THE ST. PAUL'S ROMAN CATHOLIC SEPARATE SCHOOL DIVISION NO. 20 OF SASKATCHEWAN	83,262	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH & SAFETY	4,157,981
BOBCAT OF REGINA LTD.	107,657	CANADIAN DEWATERING FLUID MANAGEMENT SYSTEMS	62,519
BOIRE TRUCKING LTD.	100,255	CANADIAN LINEN & UNIFORM SERVICE INC.	97,076
BOMBARDIER AEROSPACE	3,185,033	CANADIAN NATIONAL INSTITUTE FOR THE BLIND	84,833
BOND CUSTOM MOWING LTD.	327,143	CANADIAN NATIONAL RAILWAY CO.	83,771
BOREAL ENTERPRISES LTD.	124,913	CANADIAN PACIFIC RAILWAY CO.	477,254
BORYSIUK CONTRACTING	205,898	CAPITAL FORD LINCOLN INC.	363,109
BOUCHARD PROJECTS LTD.	66,284	CAPITAL PONTIAC, BUICK, CADILLAC, GMC. LTD.	214,082
BOUEY, LEONA MARY	209,202	CARDINAL CONSTRUCTION CO. LTD.	93,631
BOYLE, GREG C.	64,724	CARLYLE, TOWN OF	142,815
BRANDER ENTERPRISES	52,319	CARMACKS ENTERPRISES LTD.	51,518
BRANDT TRACTOR LTD.	77,027	CARMONT CONSTRUCTION LTD.	3,941,610
BRIAN LOOS CUSTOM TRUCKING LTD.	75,637	CARSON ENERGY SERVICES INC.	1,061,668
BRICKLEY, LESTER JOHN AND BRICKLEY, RONDA VIOLA	58,460	CARSWELL A DIV. OF THOMSON REUTERS CANADA LTD.	84,988
BRITS, DR. NICO	60,900	CATTERALL & WRIGHT CONSULTING ENGINEERS	275,278
BROADCAST PLACE PROPERTIES INC.	50,744	CCD WESTERN LIMITED	118,628
BROCK WHITE CANADA COMPANY	577,176	CCR CONSTRUCTION LTD.	387,575

CHUBB EDWARDS	94,207	DAVIDSON AGGREGATES LTD.	115,942
CIRCA OFFICE INTERIORS LTD.	168,394	DAYS INN	82,434
CISCO SYSTEMS CANADA CO.	717,751	DE LINT & EDWARDS ARCHITECTS.....	228,139
CITE DESIGN	67,214	DELCO AUTOMATION INC.	430,124
CITY CENTRE MALL	53,149	DELL CANADA INC.	1,176,696
CLARK ROOFING (1964) LTD.	146,155	DELL FINANCIAL SERVICES	2,307,775
CLEAN CUT EXPRESS	119,932	DELOITTE & TOUCHE LLP	641,535
CLEARWATER TECHNOLOGY GROUP LTD.	219,924	DELOITTE INC.	84,197
CLEARWATER VENTURES INC.	126,946	DELTA HELICOPTERS LTD.	1,743,477
CLIFTON ASSOCIATES LTD.	1,518,394	DENSON COMMERCIAL FOOD EQUIPMENT	84,059
CLUNIE CONSULTING ENGINEERS.....	2,792,409	DEREK MURRAY CONSULTING ASSOCIATES	83,000
COACHING CONFIDENTIAL INC.	75,437	DERRICK PLAZA.....	122,797
COCKBURN CONSTRUCTION LTD.	1,237,672	DG INDUSTRIAL LTD.	669,898
COLLEGE OF PHYSICIANS & SURGEONS OF SASK.	386,884	DIAGNOSTIC HYBRIDS INC.	58,431
COLLIERS MCCLOCKLIN REAL ESTATE CORP.	831,163	DIGNEY PHOTOGRAPHICS LTD.	54,133
COLLOYD INC.	356,530	DILLON CONSULTING LIMITED.....	128,312
COMMERCIAL FENCE ERECTORS LTD.	221,348	DINERS CLUB ENROUTE.....	206,762
COMMISSIONAIRES SASKATCHEWAN	2,929,864	DL MINTER ENGINEERING.....	115,252
COMMON SENSE CONSULTING	306,810	DMYTERKO ENTERPRISES LTD.	93,000
COMMUNITIES OF TOMORROW PARTNERS FOR SUSTAINABILITY INC.	51,152	DO PROCESS FACILITATION SERVICES	65,996
COMPROM COMMUNICATIONS LTD.	61,252	DOBRA, KEN	59,876
COMTECH COMMUNICATION TECHNOLOGIES LTD.	100,787	DOMCO CONSTRUCTION INC.	158,972
CONCREATE USL LTD.	1,397,455	DOMINION CONSTRUCTION CO. INC.	593,251
CONDUIT SOFTWARE TECHNOLOGIES INC.	188,796	DOMINION PIPE & PILING (CALGARY).....	476,016
CONEXUS ARTS CENTRE	69,341	DOMO GASOLINE CORPORATION LTD.	172,745
CONEXUS PLAZA	1,313,036	DOMTAR PULP & PAPER PRODUCTS INC.	65,432
CONFERENCE BOARD OF CANADA.....	95,780	DON WEHAGE & SONS TRUCKING & EXCAVATING LTD.	100,860
CONLON ELECTRIC LTD.	65,943	DOUBLE DIAMOND INDUSTRIAL STRUCTURES LTD.	368,428
CORE ROCK & DIRT INC.	51,400	DR. DAN ASH MEDICAL PROFESSIONAL CORPORATION.....	105,652
CORPORATE EXPRESS	163,549	DR. EMOK PARE MEDICAL PROF. CORP.	75,840
CORPORATION OF THE COUNCIL OF MINISTERS OF EDUCATION CANADA	492,001	DROBOT MANAGEMENT LTD.	98,111
COUNTRY WIDE MOVING & STORAGE	90,825	DST HEALTH SOLUTIONS INC.	72,444
COURTESY AIR INC.	577,498	DUNDEE REALTY MANAGEMENT CORP.	5,325,501
COUTTS COURIER CO. LTD.	68,249	DYNAMEX CANADA LTD.	87,979
COWESSESS FIRST NATION NO. 73	60,163	E-ZSIGMA (CANADA) INC.	94,820
CPAS SYSTEMS INC.	250,188	E.G. SERVICES LTD.	99,484
CREIGHTON, NORTHERN TOWN OF.....	151,666	EAGLE CREEK MOTOR PRODUCTS LTD.	105,860
CRESTVIEW CHRYSLER DODGE JEEP.....	223,740	EAST SIDE ESTATES INC.	123,176
CRESTVIEW ROOFING LTD.	817,842	EBA ENGINEERING CONSULTANTS LTD.	915,235
CRISYS LIMITED	171,518	EBSCO CANADA LTD.	92,518
CRITICAL CONTROL SOLUTIONS INC.	102,402	ECKLER LTD.	238,098
CROWE, JEFFREY JOSEPH.....	64,402	ECON SERVICES LTD.	105,383
CROWN ENTERPRISES LTD.	305,326	EDGAR INC.	56,136
CROWN INVESTMENTS CORPORATION OF SASKATCHEWAN.....	77,599	EDUMETRICS LTD.	79,100
CTV REGINA	63,775	EDWARDS EDWARDS MCEWEN ARCHITECTS	640,897
CUELENAERE, KENDALL KATZMAN & WATSON	114,920	EDWARDS SCHOOL OF BUSINESS.....	87,839
CUMBERLAND HOUSE, NORTHERN VILLAGE OF	59,854	EECOL ELECTRIC CORP.	308,624
CUMBERLAND REGIONAL COLLEGE	52,362	EHEALTH SASKATCHEWAN.....	10,997,105
CUMBERLAND RENTALS	65,000	ELASCHUK, WILF	63,602
CUMMINS WESTERN CANADA.....	99,641	ELEVATOR SYSTEMS PROFESSIONALS INC.	68,610
CURAM SOFTWARE CANADA LTD.	3,847,284	ELK RIDGE RESORT	71,761
CURRY, PHILIP S.	65,559	ELLIOTT AVIATION INC.	137,598
CUSTOM STEEL ERECTORS LTD.	86,810	EMS CROSCAN.....	108,621
CYPRESS PAVING (1976) LTD.	508,784	ENERAY SUSTAINABLE STRUCTURES.....	88,903
D & J TRUCKING	51,200	ENERGY NAVIGATOR INC.	56,000
D & M KLASSEN CONTRACTING INC.	166,250	ENNIS PAINT INC.	3,458,248
D & R CONTRACTING LTD.	459,304	ENVIROCARE ENVIRONMENTAL SERVICES LTD.	100,427
D2 CONSTRUCTION LTD.	51,996	ENVIRONMENT TRANSFER ACCOUNT MASTERCARD & VISA FEES, ROYAL BANK OF CANADA.....	350,854
DALLEN INDUSTRIES	128,188		
DANGER SANDBLASTING & PAINTING 2009 LTD.	70,511		
DATA GROUP OF COMPANIES.....	462,861		
DAVE MIHALICZ EXCAVATING LTD.	505,617		

ENVIRONMENTAL SYSTEMS ASSESSMENT CANADA LTD.	101,982	GABRIEL CONSTRUCTION LTD.	548,885
ERIN CONSULTING LTD.	56,084	GADSBY TECHNOLOGIES INC.	99,213
ERWIN'S MOVING & DELIVERY LTD.	95,568	GALL, RODERICK G.	352,235
ESRI CANADA LIMITED	181,162	GALLOWAY, RICHARD E.	98,464
ESTI CONSULTING SERVICES	1,277,879	GAS PLUS SKMN INC.	142,160
ESYSTEMS INC.	174,706	GEDDES, VELMA M.	133,909
EUROIMMUN MEDICAL DIAGNOSTICS CANADA INC.	107,962	GEE BEE CONSTRUCTION CO. LTD.	1,652,072
EVANS CONSOLES CORPORATION	110,757	GEN-PROBE INC.	841,285
EVANS, GLEN	51,879	GENE'S REALTY PARTNERSHIP	60,000
EXECUTIVE FLIGHT CENTRE FUEL SERVICES LTD.	390,838	GENESIS NETWORK ARCHITECTURE & ENGINEERING INC.	56,864
EXECUTIVE SOURCE INC.	66,147	GENIVAR INC.	3,836,050
FACT COMPUTERS (1988) LTD.	111,312	GERRAND RATH JOHNSON	232,184
FAME FACILITY SOFTWARE SOLUTIONS INC.	1,730,389	GET GREEN EROSION CONTROL	462,813
FARM & GARDEN CENTRE PRINCE ALBERT	106,499	GILES SCIENTIFIC INC.	52,059
FARM CREDIT CANADA	51,010	GLASS MANOR	1,563,622
FAS GAS OIL LTD.	1,107,529	GLAXOSMITHKLINE INC.	1,094,240
FASTPRINT PLUS	86,516	GLENMOR GRAIN SYSTEMS LTD.	198,083
FASTRACK MANAGEMENT GROUP LTD.	74,502	GLOBAL CONNECT INC.	51,341
FASTRACK MANAGEMENT GROUP LTD. & ARCON SERVICES LTD.	3,597,047	GLOBAL INFOBROKERS INC.	75,040
FAULKNER CONTRACTING LTD.	194,451	GLOBAL VILLAGE CONSULTING INC.	76,432
FB PROPERTIES LTD.	263,054	GOLDER ASSOCIATES LTD.	436,293
FCI ACCELERATED SOLUTIONS INC.	584,674	GOODYEAR CANADA INC.	1,103,115
FEDERATED CO-OPERATIVES LIMITED	11,293,202	GOVERNMENT OF THE N.W.T.	50,435
FEDOROWICH CONSTRUCTION LTD.	1,453,191	GOWLING LAFLEUR HENDERSON	288,711
FER-MARC EQUIPMENT LTD.	329,185	GRAHAM CONSTRUCTION & ENGINEERING INC.	8,459,741
FERN, RAYMOND	95,272	GRASLEY, HAROLD	63,295
FGI SUPPLY LTD.	298,001	GRAYMONT WESTERN CANADA INC.	2,114,985
FILE HILLS QU'APPELLE TRIBAL COUNCIL INC.	253,684	GREAT CIRCLE AIRWAYS	165,780
FISHER SCIENTIFIC COMPANY	296,044	GREAT KIDS INC.	107,455
FIVE HILLS REGIONAL HEALTH AUTHORITY	123,800	GREAT SANDHILLS RAILWAY LTD.	54,264
FLAMAN SALES LTD.	156,345	GREENSPRING AG SERVICES LTD.	129,854
FLIGHTSAFETY INTERNATIONAL	250,295	GROUNDWERKS CONSULTING INC.	221,870
FLYING DUST FIRST NATION	50,860	GUARD-ALL BUILDING SOLUTIONS CANADA LTD.	127,673
FLYNN CANADA LTD.	244,739	GUARDIAN HELICOPTERS INC.	50,260
FOCUS CONSULTING INC.	132,635	GUARDIAN TRAFFIC SERVICES LTD.	170,514
FOLIO INSTRUMENTS INC.	66,500	GUS'S AUTOMOTIVE SERVICE	86,238
FORD MOTOR COMPANY OF CANADA LTD.	88,756	H & H HOLDINGS	79,292
FOREST TECHNOLOGY SYSTEMS LTD.	107,052	H.C.L. CONSTRUCTION LTD.	78,200
FORSEILLE, LUCIAN	103,328	H.J.R. ASPHALT PARTNERSHIP	29,944,948
FORSEILLE, MICHEL JOSEPH	103,328	H.J.R. ASPHALT LTD.	57,050
FORSYTHE INTERNATIONAL	131,072	HARBOUR INN	56,618
FORT DISTRIBUTORS LTD.	1,666,589	HARBUILT CONSTRUCTION LTD.	467,493
FORT GARRY FIRE TRUCKS LTD.	141,184	HARD SHAK STRUCTURES	94,395
FORT GARRY INDUSTRIES LTD.	628,520	HARRIS CANADA SYSTEMS INC.	1,137,967
FORT PITT DEVELOPMENTS INC.	192,700	HARRY HOE CONSTRUCTION	57,360
FORT QU'APPELLE KA-PA-CHEE CENTRE INC.	186,900	HARVARD DEVELOPMENTS INC.	127,183
FORTIS PROPERTIES CORPORATION	1,647,833	HATCHET LAKE DEVELOPMENT LTD. PARTNERSHIP-101141132	
FORTRESS PROPERTIES INC.	86,498	SASK. LTD.	631,949
FOUNTAIN TIRE	62,147	HAWKINS TRACKHOE SERVICES	103,732
FPINFOMART	162,392	HAYNES, IAN D.	395,000
FPINNOVATIONS	285,000	HB CONSTRUCTION INC.	79,589
FRANCIS & COMPANY	59,730	HBI OFFICE PLUS INC.	3,208,878
FREMONT, ROBIN	64,862	HDL INVESTMENTS INC. & CANADA LIFE ASSURANCE CO. & SASKPEN PROPERTIES LTD.	2,508,355
FRONTIER BUILDERS	1,079,956	HDL INVESTMENTS INC. & SASKPEN PROPERTIES LTD.	1,410,593
FRONTIER CONSULTING LTD.	138,054	HEALTH CONVEYANCE INC.	199,080
FUJITSU CONSULTING (CANADA) INC.	6,098,209	HEALTHWISE INCORPORATED	135,811
FUTUREMED HEALTH CARE PRODUCTS L.P.	70,064	HEDLUND, DAVE	165,929
G & C ASPHALT LTD.	1,601,272	HELI-LIFT INTERNATIONAL INC.	1,098,899
G. HAHN CONTRACTING LTD.	848,108	HELICOPTER TRANSPORT SERVICES (CANADA) INC.	2,369,956
G. UNGAR CONSTRUCTION CO. LTD.	62,420	HENRY DOWNING HOWLETT ARCHITECTS	84,458
G.W. CONSTRUCTION LTD.	1,628,622	HERB'S LANDSCAPING & GRAVEL	97,125
		HEWITT ASSOCIATES	273,375
		HEWLETT-PACKARD (CANADA) CO.	600,699
		HIGH TERRAIN HELICOPTERS LTD.	174,332
		HIGHLINE ELECTRIC P.A. LTD.	214,440
		HJ LINNEN ASSOCIATES LTD.	557,388
		HNATYSHYN GOUGH	213,846

HORIZON COMPUTER SOLUTIONS INC.	117,281	JAY'S MOVING & STORAGE LTD.	51,353
HORIZON TECHNICAL SERVICES LTD.	309,780	JAYDEE AGTECH	83,233
HOSPITALITY CAREERS ONLINE	51,945	JAYDEN STEPHENS CONSULTING INC.	59,147
HOSPITALS IN-COMMON LABORATORY INC.	187,068	JEMTEC INC.	161,507
HOUGHTON BOSTON PRINTERS & LITHOGRAPHERS LTD.	144,959	JENKINS, ERIC	60,638
HUDSON BAY, TOWN OF	147,715	JENNINGS, SEAN	61,530
HUMBER CENTRE FOR EMPLOYEE BENEFITS	56,345	JETSTREAM CONSULTING INCORPORATED	120,455
HUNDSETH LINE CONSTRUCTION CORP.	282,143	JOHN HOWARD SOCIETY OF SASKATCHEWAN	105,535
HUNTINGDON REAL ESTATE INVESTMENT TRUST	1,387,530	JOHNSON CONTROLS LTD.	55,006
HUSKY OIL LTD.	33,058,159	JOHNSON, BARRY JOHN	52,200
I & M WELDING & FABRICATING LTD.	52,072	JOHNSTON BROS. (BINSCARTH) LTD.	1,844,269
IBM CANADA LTD.	18,212,248	JORDAN ASBESTOS REMOVAL LTD.	104,162
ICL PERFORMANCE PRODUCTS CANADA LTD.	1,141,503	K & D ENTERPRISES LTD.	182,315
ICR COMMERCIAL REAL ESTATE	73,199	K CALDER & ASSOCIATES	64,168
ICR PROPERTY MANAGEMENT	299,110	KAIZEN INSTITUTE LEAN ADVISORS (CANADA) INC.	250,625
IDEXX LABORATORIES CANADA LP	51,141	KAL TIRE	86,514
ILE A LA CROSSE FRIENDSHIP CENTRE INC.	115,000	KAMSACK, TOWN OF	53,418
ILE A LA CROSSE, NORTHERN VILLAGE OF	74,607	KANAWHEYIMIK CHILD & FAMILY SERVICES INC.	120,560
ILES ELECTRIC LTD.	321,841	KAP'S CONSTRUCTION LTD.	303,841
IMAGINIT TECHNOLOGIES	146,512	KARAL MANAGEMENT	67,231
IMPERIAL OIL	3,372,019	KARED SERVICES LTD.	64,197
IMPERIAL PARKING CANADA CORP.	569,091	KAY'S CONSTRUCTION INC.	2,869,523
IN-LINE CONTRACTING LTD.	2,019,565	KAYWAY INDUSTRIES INC.	392,129
INDEPENDENT CHOICE DISTRIBUTION	433,379	KD MECHANICAL LTD.	87,974
INDEPENDENT CONSTRUCTION MANAGEMENT INC.	652,478	KEE-LOK SECURITY SUPPLIES LTD.	63,585
INDUSTRIAL SCALE LTD.	89,704	KELSEY TRAIL REGIONAL HEALTH AUTHORITY	100,820
INFORMATION SERVICES CORPORATION	932,398	KEN WILSON ARCHITECT LTD.	146,191
INGRES CORPORATION	75,241	KENNEDY MANAGING CONSULTANTS LTD.	266,600
INLAND AGGREGATES LTD.	254,360	KEY CHEVROLET CADILLAC LTD.	75,836
INLAND AUDIO VISUAL LTD.	354,298	KGP CONSTRUCTION & MANAGEMENT LTD.	243,752
INNOVATION PLACE	3,336,987	KHK CONSULTING LTD.	62,000
INSIGHT SOFTWARE CANADA LTD.	184,110	KILARSKI, RICHARD H.	52,080
INSIGHTFUL COACHING & CONSULTING	71,295	KIM CONSTRUCTORS LTD.	2,154,858
INSIGHTRIX RESEARCH INC.	279,842	KIRSCH CONSTRUCTION 1994 LTD.	892,900
INSIGHTS LEARNING & DEVELOPMENT (CALGARY) INC.	52,667	KJT EXCAVATING	53,332
INSTITUTE OF CHARTERED ACCOUNTANTS OF SASKATCHEWAN	69,667	KMC PLUMBING LTD.	84,967
INTEGRATED DESIGNS INC.	346,650	KML CONSULTING	261,631
INTEGRATED TOWER SOLUTIONS	253,675	KMP LAW	139,108
INTELEX TECHNOLOGIES INC.	64,633	KNUDSEN CONCRETE LTD.	76,030
INTERGRAPH CANADA LTD.	275,877	KOBACK'S BACKHOE & EXCAVATING SERVICES LTD.	59,237
INTERNATIONAL ROAD DYNAMICS INC.	79,588	KOBYLAK CONSTRUCTION INC.	58,473
INTERPROVINCIAL SPORT & RECREATIONAL COUNCIL	50,724	KOENIG & ASSOCIATES HR SERVICES INC.	56,822
IPAC-CO2 RESEARCH INC.	68,259	KOMAX ENTERPRISES INC.	346,256
IRONSIDE HOLDINGS LTD.	75,220	KONCRETE CONSTRUCTION GROUP	1,428,766
IRONSTAR, TRISTAN	63,314	KONE INC.	56,542
J & H CUSTOM MOWING	250,249	KONI AMERI TECH SERVICES (CANADA) INC.	265,306
J & L ENTERPRISES INC.	120,421	KONICA MINOLTA BUSINESS SOLUTIONS (CANADA) LTD.	205,555
J & R ENTERPRISES	89,218	KOR ALTA CONSTRUCTION LTD.	1,392,277
J D MOLLARD & ASSOCIATES (2010) LTD.	211,787	KOROLUK, RANDY A.	296,724
J J TRUCKING	84,625	KOWAL CONSTRUCTION ALTA. LTD.	3,827,128
J. SCHMIDT TRUCKING	624,315	KPMG LLP	1,119,247
J. WAITE FISHERIES INC.	62,030	KRAMER LTD.	375,838
J.A.B.A. CONSTRUCTION LTD.	136,452	KREATE ARCHITECTURE & DESIGN LTD.	362,711
JACKSON AIR SERVICES LTD.	116,858	KRESS ELECTRIC LTD.	1,140,319
JACKSON BROS. BOBCAT SERVICES	58,859	KRONOS	72,420
JADE EQUIPMENT CO. LTD.	51,827	L & G CRUSHING CORP.	276,712
JAMES EVANS & ASSOCIATES LTD.	350,477	LA LOCHE, NORTHERN VILLAGE OF	55,477
JAYS GROUP OF COMPANIES	242,482	LA RONGE PETROLEUM LTD.	67,959
		LA RONGE, TOWN OF	94,666
		LA SWISSE, CINDY	56,154
		LAC LA RONGE INDIAN BAND NO. 219	258,332
		LAFARGE CANADA INC.	1,035,205

LAKESIDE AUTO SALES & SERVICE		MCNALLY ENTERPRISES LTD.	698,217
ENTERPRISES LTD.	104,624	MDH ENGINEERED SOLUTIONS	
LAKESIDE PROPERTIES CORP.	72,867	CORP.	3,796,402
LANGENBURG REDI MIX LTD.	27,707,676	MEADOW AIR LTD.	267,655
LAURSEN, DR. BRIAN W.	103,177	MEADOW LAKE TRIBAL COUNCIL	790,260
LAW SOCIETY OF SASKATCHEWAN	314,993	MEDTRONIC OF CANADA LTD.	130,227
LAWRENCE BAY AIRWAYS LTD.	181,811	MELRON SERVICES LTD.	154,985
LEADINGEDGE PAYROLL GROUP INC.	651,384	MELVIN, CRAIG	63,000
LEASON, LORNE	225,854	MERCER CANADA LIMITED	966,469
LEHNER WOOD PRESERVERS LTD.	474,115	MERCHANT LAW GROUP	71,254
LEN'S TRUCKING LTD.	1,278,512	MERCK CANADA INC.	2,095,253
LESMEISTER CONSTRUCTION 97 LTD.	150,658	MERCURY ASSOCIATES, INC.	70,660
LESMEISTER HOLDINGS INC.	61,581	MERIDIAN SURVEYS LTD.	68,547
LEWIS INSTRUMENTS LTD.	53,890	METAFORE	199,600
LEXCOM SYSTEMS GROUP INC.	261,085	METHY CONSTRUCTION & MAINTENANCE CORP.	59,200
LEXISNEXIS CANADA INC.	82,922	METIS FAMILY & COMMUNITY JUSTICE SERVICES OF SASKATCHEWAN INC.	107,400
LITE-WAY ELECTRIC LTD.	103,165	METULAR FABRICATORS	88,217
LIVEWIRE ELECTRIC	291,601	MEYERS NORRIS PENNY LLP	1,154,865
LLOYD PROPERTIES LTD.	660,382	MGM COMMUNICATIONS	595,126
LLOYDMINSTER & DISTRICT CO-OPERATIVE LTD.	80,297	MICCAR AERIAL LTD.	181,040
LMT ENTERPRISES LTD.	109,425	MICHELS CANADA CO.	736,318
LNB CONSTRUCTION INC.	258,889	MICRO FOCUS (CANADA) LTD.	85,516
LONESOME PRAIRIE SAND & GRAVEL LTD.	5,838,098	MICROAGE	176,428
LONESOME VIEW ENT. INC.	56,819	MICROSOFT CANADA INC.	222,600
LORAAS DISPOSAL SERVICES LTD.	151,472	MICROSOFT LICENSING INC.	4,696,322
LUK PLUMBING & HEATING	288,716	MID CITY ELECTRIC (1979) LTD.	233,619
LUX CONSTRUCTION LTD.	184,530	MIDLAND LOAN SERVICES INC.	88,933
LYRECO (CANADA) INC.	90,850	MIDPOINT INTERNATIONAL INC.	430,441
M.D. AMBULANCE CARE LTD.	58,745	MIDTOWN TRANSMISSION LTD.	54,780
MAACO COLLISION REPAIR & AUTO PAINTING	78,265	MILLER, DR. ALLAN J.	115,046
MACDERMID LAMARSH	112,428	MILLSAP FUEL DISTRIBUTORS LTD.	67,514
MACGIVER PINE AUTO CARE	50,261	MINI STORAGE & MOVING	53,180
MACPHERSON ENGINEERING INC.	501,656	MINISTER OF FINANCE MANITOBA	355,037
MACPHERSON, LESLIE & TYERMAN LLP	344,213	MINISTER OF FINANCE OF ALBERTA	94,516
MACQUARIE EQUIPMENT FINANCE LTD.	4,403,107	MINISTER OF FINANCE OF ONTARIO	361,389
MACRO PROPERTIES	269,285	MINTY'S MOVING LTD.	2,172,967
MAGNA ELECTRIC CORPORATION	99,751	MMM GROUP	156,962
MAGNAYE, DR. ARTURO D.	113,930	MOBILE PAVING LTD.	227,663
MAJESTIC AIR INC.	55,576	MODIS	241,422
MAJIC ENVIRONMENTAL LTD.	356,199	MONTREAL LAKE CHILD AND FAMILY AGENCY	203,202
MAKE TECHNOLOGIES INC.	1,009,580	MOODY'S EQUIPMENT LTD.	234,624
MAMAWETAN CHURCHILL RIVER REGIONAL HEALTH AUTHORITY	241,281	MOOSE JAW REFINERY PARTNERSHIP	26,400,757
MAPLE CREEK MOTOR INN	81,549	MOOSE JAW, CITY OF	161,779
MARATHON CONSTRUCTION (SASK) LTD.	2,580,051	MORGANS, JAE D.	55,452
MARATHON HOLDINGS LTD.	490,769	MORSKY CONSTRUCTION LTD.	8,289,101
MARATHON MECHANICAL (1993) INC.	1,700,849	MOTION INDUSTRIES (CANADA) INC.	92,783
MARCHAND, JOSEPH & MARCHAND, GLORIA	125,000	MOTOROLA CANADA LIMITED	3,871,233
MARK'S CUSTOM CARPENTRY LTD.	270,857	MTS ALLSTREAM INC.	127,838
MARSH CANADA LIMITED	1,607,827	MUNICIPAL TAX EQUITY CONSULTANTS INC.	174,777
MASTERS, JOHN	60,468	MURRAY DUNN MOTORS	57,899
MAVERICK CONSTRUCTION	197,299	MUSTANG HELICOPTERS INC.	753,233
MAXIM INTERNATIONAL TRUCKS	77,539	MWH CANADA, INC.	88,985
MAXIM TRANSPORTATION SERVICES INC.	95,705	N & R CONCRETE LTD.	50,328
MCASPHALT INDUSTRIES LTD.	6,227,688	NAI DENRO PROPERTY MANAGEMENT LTD.	989,905
MCCAUGHAN, DELMAR & MCCAUGHAN, GLEN	192,994	NASHCO CONSULTING LTD.	107,735
MCCULLOUGH, SAMUEL H.	57,799	NATIONAL AVIATION INC.	214,521
MCDougall Gauley LLP	64,516	NATIONAL FOOD DISTRIBUTION CENTRE	251,458
MCINTYRE CONSTRUCTION INC.	61,209	NATIONAL LEASING	64,785
MCKEE MOVING (TISDALE) LTD.	87,460	NATIONAL TRUST CO.	54,400
MCKEEN'S TRUCKING SERVICE LTD.	74,393	NATURE SASKATCHEWAN	68,860
MCKENZIE, SEAN	52,488	NEILSON TRUCKING LTD.	60,878
MCKERCHER LLP	164,476	NELSON MULLINS RILEY & SCARBOROUGH LLP	306,937
MCMASTER UNIVERSITY	70,413	NELSON, DOUGLAS L.	223,198
MCAIR BUSINESS DEVELOPMENT INC.	339,730	NESTOR CONSULTING INC.	75,338
		NETL3.COM	521,693
		NETWORK INNOVATIONS INC.	150,163
		NEWSWATCH SASKATCHEWAN LTD.	346,390

NEWWEST ENTERPRISE PROPERTY GROUP (SASK) INC.	1,243,343	PASQUA PAVING DIV. OF W.F. BOTKIN CONSTRUCTION LTD.	145,405
NICAPANAK CENTRE CHILD & FAMILY SERVICES	58,050	PATTISON MGM ARCHITECTURAL SERVICES LTD.	436,367
NICHOLS INTERIORS LTD.	160,292	PATUANAK GAS BAR	93,267
NON-LINEAR CREATIONS INC.	75,000	PAUL, ALVIN	114,010
NOR-MALL DEVELOPMENTS INC.	98,917	PAVEMENT SCIENTIFIC INTERNATIONAL INC.	458,938
NORSASK FARM EQUIPMENT LTD.	116,000	PCL CONSTRUCTION MANAGEMENT INC.	5,827,905
NORTH BATTLEFORD, CITY OF	272,839	PERFECT CHOICE AUTO INC.	140,672
NORTH WEST FRIENDSHIP CENTRE INC.	56,580	PERKINELMER HEALTH SCIENCES CANADA, INC.	146,352
NORTHERN REHABILITATION & CONSULTING SERVICES INC.	196,047	PERRY'S AUTOMOTIVE	56,353
NORTHERN STRANDS CO. LTD.	101,976	PERSPECT MANAGEMENT CONSULTING INC.	303,807
NORTHGATE INDUSTRIES LTD.	72,100	PETER BALLANTYNE CHILD & FAMILY SERVICES INC.	108,274
NORTHLAND CHRYSLER INC.	90,417	PETER BALLANTYNE CREE NATION	81,662
NORTHWAY JANITORIAL SERVICES LTD.	216,063	PETER CRUSHING & HAULING LTD.	1,169,845
NORTHWEST PROFESSIONAL SERVICES CORPORATION	69,282	PETROLEUM HUMAN RESOURCES COUNCIL OF CANADA	100,000
NOTABLE MECHANICAL LTD.	84,933	PFIZER CANADA INC.	199,637
NOVARTIS PHARMACEUTICALS CANADA INC.	359,488	PHOENIX ADVERTISING GROUP INC.	845,366
NPP HOLDINGS LTD.	133,731	PHOENIX AIRMID BIOMEDICAL CORP.	100,180
NSC MINERALS INC.	3,630,144	PHOENIX MEDICAL RESOURCES	62,768
NUMBER TEN ARCHITECTURAL GROUP	63,175	PINEHOUSE BUSINESS NORTH DEVELOPMENT INC.	167,924
OBALLA ENTERPRISES LTD.	1,678,089	PINELAND METAL PRODUCTS INC.	611,260
OCCUPATIONAL REHABILITATION GROUP OF CANADA	223,329	PINES SERVICE CENTRE	78,743
OGMA CONSULTING CORP.	75,034	PIPE & PILING SUPPLIES (WESTERN) LTD.	377,100
OK TIRE & AUTO SERVICE	64,787	PIPPIN TECHNICAL	60,954
OLIVER, PETER	61,146	PITNEY BOWES OF CANADA LTD.	114,531
OMEGA TRANSFER SERVICES	70,481	PITNEY WORKS	4,070,362
ONION LAKE BAND NO. 344	55,100	PLANWORKS CONSULTING CORPORATION	395,650
ONION LAKE FAMILY SERVICES INC.	64,010	PLAZA PARKADE	61,965
ORACLE CANADA ULC	4,047,966	PLECAS, DR. DARRYL	50,000
ORGANISATION FOR WESTERN ECONOMIC CO-OPERATION	140,200	POINTS ATHABasca CONTRACTING LTD. PARTNERSHIP	2,143,538
ORGANIZATION THOUGHTWARE INTERNATIONAL INC.	100,549	POINTS NORTH FREIGHT FORWARDING INC.	100,302
ORNACRAFT IRON WORKS	87,268	POLAR OILS LTD.	80,133
ORTHO CLINICAL DIAGNOSTICS	94,485	POLLOCK, ROBERT	53,010
OS-ARC ENTERPRISES	78,288	POTASH CORP. OF SASKATCHEWAN INC.	399,389
OSIMAS HELICOPTERS LTD.	145,744	POTTERS CANADA	709,725
OSPREY WINGS LTD.	923,744	POTZUS PAVING & ROAD MAINTENANCE LTD.	20,946,896
OUTBACK RENEWAL LTD.	114,736	POWERLAND COMPUTERS	96,151
OUTLOOK, TOWN OF	117,558	PRAIRIE CENTRE CREDIT UNION	92,551
OVERHEAD DOOR OF PRINCE ALBERT LTD.	81,093	PRAIRIE CONTROLS LTD.	163,713
OXFORD LIBERO CONSULTING LP	338,380	PRAIRIE DIAGNOSTICS SERVICES INC.	233,225
OXOID COMPANY	83,699	PRAIRIE MOBILE COMMUNICATIONS	63,654
P. MACHIBRODA ENGINEERING LTD.	63,912	PRAIRIE NORTH REGIONAL HEALTH AUTHORITY	355,636
P.A.G.C. HOLDINGS INC.	145,154	PRAIRIE TRANSFER SERVICE LTD.	81,392
P.R. INVESTMENTS INC.	79,277	PRAIRIE WESTERN RECLAMATION & CONSTRUCTION INC.	59,443
P.R. SERVICE PARTNERSHIP	97,151	PRAKASH CONSULTING LTD.	117,237
P3 ARCHITECTURE PARTNERSHIP	655,195	PRECISION ENGINES CORPORATION	257,529
PACIFIC REGENERATION TECHNOLOGIES INC.	1,049,746	PRECISION INDUSTRIAL LTD.	236,116
PADC MANAGEMENT CO. LTD.	1,077,600	PRECISION JOINT SEALING INC.	296,466
PALLISER AGGREGATES LTD.	2,482,122	PRECISION MOVING & INSTALLATION	146,628
PAMC MEDICAL PROF. CORP.	105,415	PRECISION VEGETATION MANAGEMENT	345,202
PARADIGM CONSULTING GROUP INC.	664,163	PREFERRED PIPING & MECHANICAL LTD.	375,376
PARE, ELAINE	89,924	PRIMARIS MANAGEMENT INC.	122,882
PARK DEROCHIE COATINGS (SASKATCHEWAN) INC.	92,974	PRINCE ALBERT COMMUNITY CLINIC	50,482
PARK STREET PROPERTIES	259,443	PRINCE ALBERT GRAND COUNCIL	1,184,279
PARK TOWN HOTEL	50,038	PRINCE ALBERT GRAND COUNCIL URBAN SERVICES CENTRE INC.	386,250
PARKLAND PSYCHOLOGICAL SERVICES	57,419		
PARKSIDE OILFIELD SERVICES LTD.	66,042		
PARKWAY OFFICE HOLDINGS CORP.	495,662		

PRINCE ALBERT INDIAN & METIS FRIENDSHIP CENTRE INC.	171,826	RBC DEXIA INVESTOR SERVICES TRUST	147,105
PRINCE ALBERT MULTICULTURAL COUNCIL	96,700	RBム ARCHITECTURE INC.	94,041
PRINCE ALBERT POLICE SERVICE	64,675	REACH COMMUNICATIONS INC.	197,777
PRINCE ALBERT, CITY OF	474,472	RECEIVER GENERAL FOR CANADA AGRICULTURE & AGRI-FOOD CANADA	319,945
PRINGLE, BOB	89,048	RECEIVER GENERAL FOR CANADA CANADA REVENUE AGENCY	72,253
PRINTWEST	610,106	RECEIVER GENERAL FOR CANADA CORRECTIONAL SERVICE OF CANADA	1,406,926
PRO AV-PROFESSIONAL AUDIO VISUAL LTD.	261,488	RECEIVER GENERAL FOR CANADA ENVIRONMENT CANADA	109,363
PRO CERTIFIED AUTO SERVICE	162,128	RECEIVER GENERAL FOR CANADA FINANCE CANADA	1,310,000
PRO TREATMENT INC.	55,275	RECEIVER GENERAL FOR CANADA INDUSTRY CANADA	413,248
PROFESSIONAL SYSTEMS LTD.	54,946	RECEIVER GENERAL FOR CANADA PUBLIC WORKS & GOVT SERVICES CANADA	3,094,187
PROMISLOW'S LTD.	64,971	RECEIVER GENERAL FOR CANADA R.C.M.P.	101,536
PROPERTY DEVELOPMENTS LTD. & A. K. HOLDINGS LTD.	168,539	REDHEAD EQUIPMENT LTD.	2,865,790
PSW ARCHITECTURE & INTERIOR DESIGN LTD.	153,271	REGAL FLOORING LTD.	184,119
PTOLEMY BROS. TRUCKING LTD.	123,613	REGINA & DISTRICT FOOD BANK INC.	66,365
PUBLIC SERVICE SUPERANNUATION PLAN	51,749	REGINA ELEVATOR CO. LTD.	198,363
PUROLATOR COURIER LTD.	509,230	REGINA INN	103,151
QED INFORMATION SYSTEMS INC.	69,600	REGINA MOTOR PRODUCTS (1970) LTD.	55,248
QIAGEN INC.	104,842	REGINA POLICE SERVICE	151,994
QU'APPELLE CHILD & FAMILY SERVICES INC.	232,299	REGINA QU'APPELLE REGIONAL HEALTH AUTHORITY	242,440
QUEEN'S UNIVERSITY	59,976	REGINA VARSTEEL	258,493
QUOREX CONSTRUCTION SERVICES LTD.	9,032,413	REGINA, CITY OF	862,941
R & A CONSTRUCTION	151,747	RENSBERRY, JENNIE	50,220
R & B CRUSHING LTD.	10,345,254	RHINAS, DALE WALTER & RHINAS, MYRNA JEAN	74,785
R & D DRYWALL INC.	386,673	RICHTER, KELLY L.	75,100
R. J. TULIK & SON TRENCHING & EXCAVATING	674,581	RIDGE ROAD WELDING	124,569
R. NICHOLLS DISTRIBUTORS INC.	127,309	RIDGEWOOD CONSTRUCTION	2,437,053
R.A. FORESTER CONSULTANT & ALLIED SERVICES	108,666	ITCHIE CONSTRUCTION LTD.	271,635
R.M. OF ANTELOPE PARK NO. 322	369,497	RITENBURG & ASSOCIATES LTD.	369,136
R.M. OF CALDER NO. 241	92,945	RIVER NORTH CONSTRUCTION '86' LTD.	409,182
R.M. OF CARON NO. 162	62,407	RIVERSIDE DODGE CHRYSLER JEEP	74,706
R.M. OF CHURCHBRIDGE NO. 211	214,918	RJ ENGLAND CONSULTING PROFESSIONAL ENGINEER LTD.	151,291
R.M. OF CLAYTON NO. 333	65,757	RMS SOLUTIONS INC.	92,076
R.M. OF CLINWORTH NO. 230	109,604	RNF VENTURES LTD.	386,883
R.M. OF CORMAN PARK NO. 344	50,648	ROADWAY P.C. HOLDINGS LTD.	162,514
R.M. OF DOUGLAS NO. 436	52,075	ROBERT DYCK TRUCKING	115,184
R.M. OF ELMSTHORPE NO. 100	247,200	ROBERTSON IMPLEMENTS 1988 LTD.	216,144
R.M. OF ENTERPRISE NO. 142	92,814	ROBERTSON STROMBERG PEDERSEN	83,060
R.M. OF GRANT NO. 372	84,780	ROCHE DIAGNOSTICS	360,745
R.M. OF HAPPYLAND NO. 231	93,115	ROCK HOUND CRUSHING LTD.	1,778,938
R.M. OF HEART'S HILL NO. 352	875,533	ROCKEL, CECILIA	71,057
R.M. OF HUMBOLDT NO. 370	73,688	ROCKY MOUNTAIN PHOENIX	443,546
R.M. OF INVERGORDON NO. 430	53,233	ROCOM MANAGEMENT LTD.	298,766
R.M. OF KINGSLEY NO. 124	95,640	RON ECKEL ENTERPRISES LTD.	52,665
R.M. OF LACADENA NO. 228	50,000	RON PEDERSEN ENTERPRISES LTD.	109,007
R.M. OF LAJORD NO. 128	51,962	RON'S CONTRACTING LTD.	315,030
R.M. OF MARYFIELD NO. 91	76,960	RON'S PLUMBING & HEATING (1980) LTD.	79,793
R.M. OF MILTON NO. 292	51,825	ROOTS REFORESTATION INC.	412,427
R.M. OF ORKNEY NO. 244	50,020	ROSS AIR SERVICE LTD.	77,079
R.M. OF RIVERSIDE NO. 168	67,890	ROUND TABLE MANAGEMENT LTD.	243,359
R.M. OF ST. LOUIS NO. 431	370,799	ROYAL BANK OF CANADA	840,261
R.M. OF TRAMPING LAKE NO. 380	125,220	ROYAL REPORTING SERVICES LTD.	311,856
R.M. OF VICTORY NO. 226	368,389	ROYCEN DEVELOPMENT LTD.	60,201
R.M. OF WINSLOW NO. 319	856,064	RU-BAN CONTRACTING LTD.	146,322
RADISSON HOTEL SASKATOON	182,284	RUSSELL FOOD EQUIPMENT LTD.	85,540
RADISSON PLAZA HOTEL SASKATCHEWAN REGINA	76,136	S & U HOMES	3,836,352
RALLY MOTORS LTD.	80,598	SABARATNAM, DR. RATHI MALA	67,850
RAMADA HOTEL & CONVENTION CENTRE	66,660		
RAMADA PRINCE ALBERT	60,302		
RAMCO PAVING LTD.	8,120,386		
RANDY LUCAS TRUCKING LTD.	61,635		
RAPID-SPAN PRECAST LTD.	211,684		
RATNER REALTY PROPERTIES INC.	82,134		
RAY'S MOVING & STORAGE CO. LTD.	169,643		
RB II PROPERTIES INC.	839,921		

SALVATION ARMY	52,180	SIEMENS HEALTHCARE DIAGNOSTICS LTD.	1,849,598
SAMOHT PARTNERS	127,447	SIERRA HELICOPTERS LTD.	80,712
SANDERSON BALICKI PARCHOMCHUK.....	52,179	SIERRA SYSTEMS GROUP INC.	1,582,408
SANDY BAY, NORTHERN VILLAGE OF	58,169	SIFTO CANADA CORP.	2,282,697
SANDY BEACH RESORT	55,213	SIGMA ANALYTICS	86,078
SANOFI PASTEUR LIMITED	1,840,363	SIGNAL INDUSTRIES 1998 LTD.	1,470,552
SAPPHIRE TECHNOLOGIES CANADA	94,498	SIGNATURE GRAPHICS	116,354
SAPUTO FOODS LTD.	650,402	SILVATECH REFORESTATION	63,120
SARGENT'S AUTO ELECTRIC LTD.	138,612	SILVERADO DEMOLITION INC.	71,845
SARGENT'S AUTO SERVICE LTD.	508,199	SILVERBIRCH NO. 19 OPERATIONS LTD. PARTNERSHIP	227,982
SASKATCHEWAN ABILITIES COUNCIL	100,984	SIMONSON ELECTRIC LTD.	785,801
SASKATCHEWAN ASSESSMENT MANAGEMENT AGENCY	59,485	SISTERS OF OUR LADY OF THE MISSIONS INC.	357,300
SASKATCHEWAN COMMUNICATIONS NETWORK.....	224,208	SMITH, TERRANCE JOHN	66,000
SASKATCHEWAN FORESTRY ASSOCIATION	73,775	SMITH-WINDSOR, MORLEY GRENVILLE	131,170
SASKATCHEWAN FOSTER FAMILIES ASSOCIATION	2,884,532	SMOKEY LAKE TREE PLANTERS INC.	520,725
SASKATCHEWAN GOVERNMENT INSURANCE	7,374,314	SNC-LAVALIN PROFAC INC.	1,282,794
SASKATCHEWAN HOUSING CORPORATION	155,968	SOCIETY FOR THE INVOLVEMENT OF GOOD NEIGHBOURS INC.	188,698
SASKATCHEWAN INSTITUTE OF APPLIED SCIENCE & TECHNOLOGY	161,099	SOLVERA SOLUTIONS	2,979,847
SASKATCHEWAN LIQUOR & GAMING AUTHORITY	367,586	SOMAGEN DIAGNOSTICS INC.	95,181
SASKATCHEWAN LITERACY NETWORK INC.	52,234	SONNY'S CONSTRUCTION	55,467
SASKATCHEWAN MILK MARKETING BOARD	194,641	SOURIS VALLEY PAVING	503,157
SASKATCHEWAN RESEARCH COUNCIL	11,517,953	SOUTH ROCK LTD.	52,339
SASKATCHEWAN SAFETY COUNCIL	62,309	SOUTH SASKATCHEWAN RIVER IRRIGATION DISTRICT NO. 1	71,490
SASKATCHEWAN TEACHERS' FEDERATION	106,059	SOUTHSIDE EQUIPMENT SALES LTD.	55,012
SASKATCHEWAN WATER CORPORATION	306,950	SPADINA INDUSTRIES INC.	78,904
SASKATCHEWAN WEEKLY NEWSPAPERS ASSOCIATION	60,506	SPECTRA ENERGY EMPRESS L.P.	97,237
SASKATOON CITY POLICE	120,105	SPEEDY GLASS	58,410
SASKATOON CUSTOM POWDER COATING	85,045	SPENCER, DAVID	55,962
SASKATOON INN	79,520	SPRA A JOINT VENTURE	100,515
SASKATOON REGIONAL HEALTH AUTHORITY	53,072	SPRINGBOK SYSTEMS INC.	124,417
SASKATOON, CITY OF	2,121,161	STAMATINOS LELAND CAMPBELL LLP	100,233
SASKCON REPAIR SERVICES LTD.	7,170,268	STANDARD AERO LTD.	1,047,582
SASKENERGY INCORPORATED	7,489,693	STANDARD MOTORS (77) LTD.	62,426
SASKFILM	180,000	STANTEC CONSULTING LTD.	1,474,590
SASKPOWER CORPORATION	11,889,886	STAR EGG CO. LTD.	78,910
SASKTEL	24,200,014	STAR ELECTRIC (1990) LTD.	53,032
SAWYER'S TREES & LANDSCAPES	104,126	STC HEALTH & FAMILY SERVICES INC.	160,388
SCHARFSTEIN GIBBINGS WALEN & FISHER	191,794	STC URBAN FIRST NATIONS SERVICES INC.	105,800
SCIENCE APPLICATIONS INTERNATIONAL CORPORATION (SAIC CANADA)	1,068,384	STERLING CRANE	333,621
SCL INSTRUMENTATION INC.	92,830	STERLING TRUCK & TRAILER SALES LTD.	116,603
SCOTT PHELPS & MASON	56,544	STRAITNORTH CONSTRUCTION LTD.	66,995
SCOTT SMALL BUSINESS SYSTEMS SOLUTIONS	134,988	STURGEON LAKE & FAMILY SERVICES	168,174
SCOTT'S GENERAL STORE	149,132	SUCCESS OFFICE SYSTEMS	182,406
SECCURIS SOLUTIONS	410,934	SUER & POLLON MECHANICAL	2,472,820
SECURITY RESOURCE GROUP INC.	1,561,527	SUNCOR ENERGY PRODUCTS PARTNERSHIP	69,331
SECURTEK MONITORING SOLUTIONS INC.	204,415	SUNN INDUSTRIES LTD.	1,426,421
SEL WARWICK INC.	151,130	SUPER 8 MOTEL	69,075
SEMARHAR CLEANING LTD.	74,190	SUPER SAVE DISPOSAL (SASKATCHEWAN) INC.	83,836
SEPW ARCHITECTURE INC.	150,937	SUPERIOR SAFETY INC.	56,094
SHANAHANS LIMITED PARTNERSHIP	102,154	SUPREME BASICS	127,662
SHARED VISIONS INC.	53,550	SUSTAIN TECHNOLOGIES INC.	670,937
SHAUGHNESSY ELECTRIC INC.	297,914	SWIFT CURRENT, CITY OF	200,360
SHELL CANADA PRODUCTS	4,174,621	SWIFT INDUSTRIAL SALES LTD.	272,938
SHS AUTOMOTIVE LTD.	93,613	SWS DETENTION GROUP INC.	103,226

TASMAN HELICOPTERS LTD.	64,691	WAHKOTOWIN CHILD & FAMILY SERVICES	79,842
TAYLOR MOTOR SALES LTD.	385,878	WALKER PROJECTS INC.	196,302
TCHORZEWSKI, WAYNE	54,548	WALLACE CONSTRUCTION SPECIALTIES LTD.	52,748
TCU PLACE	91,222	WALTER'S INDUSTRIAL MECHANICAL LTD.	1,364,188
TDTS CONSULTING	78,403	WASCANA CENTRE AUTHORITY	99,131
TEAM SYNTTEGRITY AMERICAS INC.	236,560	WASTE MANAGEMENT	80,063
TECHNICAL SAFETY AUTHORITY OF SASKATCHEWAN	124,569	WATERHEN LAKE FIRST NATIONS	59,708
TECO NATURAL RESOURCE GROUP LTD.	70,013	WATERS LIMITED	478,554
TELENIUM	118,880	WAVECOM ELECTRONICS (2003) INC.	100,800
TENCO MANAGEMENT LTD.	90,511	WBM OFFICE SYSTEMS INC.	577,509
TEXCAN	55,210	WEBER CONSTRUCTION LTD.	198,936
THE OWNERS: CONDOMINIUM CORPORATION NO. 101100609	314,966	WELCO LUMBER CORP.	161,579
ATHERMO FISHER SCIENTIFIC (MISSISSAUGA) INC.	58,497	WELDCO-BEALES MFG.	219,800
THORPE BROTHERS LTD.	732,447	WEST CENTRAL DEVELOPMENTS LTD.	73,931
THUE LAND & CATTLE CO. LTD.	58,832	WEST COAST HELICOPTERS MTCE & CONTRACTING LTD.	284,127
THRUSTON ENGINEERING SERVICES	64,700	WEST WIND AVIATION LIMITED PARTNERSHIP	125,345
THYSSENKRUPP ELEVATOR	793,631	WEST-CAN SEAL COATING INC.	3,006,028
TICE CONSULTING INC.	392,752	WESTERN DODGE CHRYSLER JEEP	63,788
TIGER CALCIUM SERVICES INC.	738,449	WESTERN LITHO PRINTERS LTD.	184,764
TITAN CLEAN ENERGY PROJECTS CORPORATION	95,000	WESTERN MACHINE WORKS INC.	236,656
TLD COMPUTERS INC.	101,090	WESTERN MANAGEMENT CONSULTANTS	50,027
TMC TECHNOLOGY MANAGEMENT CORPORATION	569,431	WESTMARK CONSULTING LLP	1,448,280
TOLKO INDUSTRIES LTD.	142,939	WESTRIDGE CONSTRUCTION LTD.	1,707,869
TOLLEY, TERRY	58,146	WEYAKWIN, NORTHERN HAMLET OF	88,562
TONKO REALTY ADVISORS LTD.	1,403,547	WEYBURN MALL LTD.	421,078
TOP TIER PERFORMANCE CONSULTING INC.	218,036	WHEATLAND BUSINESS FORMS	171,024
TORGERSON, BRAD	52,520	WHEATON CHEVROLET INC.	104,827
TORSON CONTRACTING LTD.	121,179	WHITEBIRCH SOFTWARE INC.	155,686
TOSHIBA BUSINESS SOLUTIONS	181,374	WHITECAP DAKOTA FIRST NATION	6,912,944
TOSHIBA OF CANADA LTD.	330,908	WHOLE EARTH BUILDERS	64,500
TOTAL COMMERCIAL CONSTRUCTION	1,276,333	WIEBE MOVERS LTD.	97,174
TOUCHWOOD CHILD AND FAMILY SERVICES	411,264	WILCO CONTRACTORS SOUTHWEST INC.	454,398
TOURISM SASKATCHEWAN	106,684	WILCOX ZUK CHOVIN	661,595
TR PETROLEUM LTD.	222,027	WILDCAT HELICOPTERS INC.	128,521
TRAILTECH INC.	104,617	WILDFIRE ENVIRONMENTAL INC.	119,457
TRANE SASKATCHEWAN	118,668	WILLMS ENGINEERING LTD.	70,458
TRANSCANADA PIPELINES LIMITED	62,289	WINCH HOLDINGS LTD.	67,743
TRANSgas LTD.	178,714	WINGERT CONSTRUCTION LTD.	208,495
TRANSWEST AIR	2,687,924	WIZ-TEC COMPUTING TECHNOLOGIES INC.	68,472
TRAVELODGE HOTEL	251,926	WOLFE GROUP INVESTMENTS LTD.	1,100,988
TREPPEL, DARREL	120,387	WOLFTEK INDUSTRIES INC.	81,855
TRIEBOLD PALEONTOLOGY INC.	99,913	WOLSELEY MECHANICAL GROUP-MIDWEST REGION	61,958
TRIOD SUPPLY (2011) LTD.	433,122	WR TRUST	1,429,177
TRIPLE R CONTRACTING LTD.	1,313,826	WYETH PHARMACEUTICALS	3,469,937
TRUCK OUTFITTERS (REGINA) INC.	74,272	XEROX CANADA LTD.	83,452
UNIFIRST CANADA LTD.	102,454	YELLOW QUILL HOLDINGS INC.	643,834
UNISOURCE CANADA INC.	56,902	YELLOWHEAD HELICOPTERS LTD.	576,813
UNITED PAVING (1983) LTD.	570,334	YORKTON DODGE	82,400
UNIVERSITY OF REGINA	1,218,117	YORKTON TRIBAL ADMINISTRATION INC.	105,940
UNIVERSITY OF SASKATCHEWAN	1,433,152	YORKTON TRIBAL COUNCIL CHILD & FAMILY SERVICES	672,273
UPSIDE SOFTWARE INC.	153,173	YORKTON, CITY OF	71,939
URANIUM CITY BULK FUEL LTD.	57,060	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF REGINA	70,165
VALENT BIOSCIENCES CANADA LTD.	361,800	YXX AEROSPACE LTD.	4,121,515
VALHALLA HELICOPTERS INC.	218,438	YYZ TRANSLATIONS LTD.	64,150
VALLEY BLADES LIMITED	552,908	ZELENSKY BROTHERS 582633 SASK.	114,848
VALLEY WEST IRRIGATION INC.	187,834	ZU COM COMMUNICATIONS INC.	256,582
VARIMAX INFORMATION SYSTEMS INC.	123,168		
VCM CONSTRUCTION LTD.	1,122,435		
VECTOR CONSTRUCTION LTD.	77,151		
VEMAX MANAGEMENT INC.	519,753		
VENTURE CONSTRUCTION INC.	12,083,622		
VIH HELICOPTERS LTD.	265,080		
VOYAGE AIR	298,185		
VWR INTERNATIONAL CO.	184,393		
W & V BACKHOE SERVICES LTD.	153,969		
W. F. BOTKIN CONSTRUCTION LTD.	8,832,781		
W. GALBRAITH FARMS LTD.	65,539		

Other Information

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Summary of Pension Plan and Trust Fund Balances

As at March 31, 2011

	2011	2010
Assets		
Cash.....	\$ 102,622,659	\$ 96,709,922
Investments.....	7,850,815,674	7,344,357,678
Accounts receivable.....	31,585,504	103,584,478
Other assets.....	28,231,411	27,593,051
Total Assets	\$ 8,013,255,248	\$ 7,572,245,129
 Liabilities and Fund Balances		
Liabilities.....	\$ 299,081,044	\$ 293,348,236
Pension plan funds held in trust.....	7,494,197,372	7,079,313,344
Other trust funds.....	219,976,832	199,583,549
Total Liabilities and Fund Balances	\$ 8,013,255,248	\$ 7,572,245,129

Summary of Individual Pension Plans and Trust Funds

As at March 31, 2011

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Pension Plans							
Education							
Teachers' Superannuation Commission (1):							
Teachers' Superannuation Plan.....\$	159,496	\$ 917,747,846	\$ 4,067,563	\$	\$ 921,974,905	\$ 818,014	\$ 921,156,891
Voluntary Contributions Fund.....	25,080	3,842,672	119	.....	3,867,871	522	3,867,349
Finance							
Anti-Tuberculosis League Employees							
Superannuation Fund (1).....	95	.....	2,334	.....	2,429	2,429	.....
Judges of the Provincial Court Superannuation							
Plan (1).....	68,875	21,558,897	320	.....	21,628,092	20,337	21,607,755
Liquor Board Superannuation Plan (1) (2).....	62,387	9,964,311	13,420	.....	10,040,118	6,736	10,033,382
Municipal Employees' Pension Plan (1) (2).....	4,561,000	1,388,589,000	6,091,000	.....	1,399,241,000	27,780,000	1,371,461,000
Pension Plan for the Employees of the							
Saskatchewan Workers' Compensation							
Board (1) (2).....	182,480	36,023,357	127,807	.....	36,333,644	11,841	36,321,803
Public Employees Pension Plan (1).....	33,094,316	4,877,154,191	13,409,327	.....	4,923,657,834	7,327,479	4,916,330,355
Saskatchewan Pension Annuity Fund (1).....	52,967	168,031,625	2,150,608	.....	170,235,200	168,539,863	1,695,337
Saskatchewan Pension Plan (1) (2).....	1,076,242	285,240,180	1,320,788	653,748	288,290,958	90,240,600	198,050,358
Saskatchewan Power Corporation Designated							
Employee Benefit Plan (1) (2).....	.....	6,630,000	.....	.....	6,630,000	.....	6,630,000
Saskatchewan Transportation Company							
Employees Superannuation Fund (1).....	11,557	7,042,800	917	.....	7,055,274	12,132	7,043,142
	39,294,495	7,721,824,879	27,184,203	653,748	7,788,957,325	294,759,953	7,494,197,372
Trust Funds							
Advanced Education, Employment and Immigration							
Saskatchewan Entrepreneur Trust Fund.....	27,612,134	.....	.....	.....	27,612,134	.....	27,612,134
Wage Collection Trust Account.....	66,237	.....	.....	.....	66,237	.....	66,237
Corrections, Public Safety and Policing							
Battlefords Community Correctional Centre:							
Collective Trust Account	5,879	.....	1,990	.....	7,869	5	7,864
Inmates' Trust Account.....	4,922	.....	2,008	.....	6,930	2,156	4,774
Besnard Lake and Walden Bay Camps,							
Inmates' Trust Account.....	2,673	.....	2,865	360	5,898	3,932	1,966
Buffalo Narrows:							
Collective Trust Account	8,801	.....	.....	.....	8,801	.....	8,801
Inmates' Trust Account.....	2,384	.....	1,391	.....	3,775	1,045	2,730
Drumming Hill Youth Centre:							
Resident Trust Account	3,313	.....	.....	.....	3,313	1,031	2,282
Working Fund Account	2,631	.....	.....	.....	2,631	.....	2,631

Echo Valley Youth Centre:							
Collective Trust Account.....	52	.....	.....	.....	52	.....	52
Resident Trust Account.....	1,371	.....	327	.....	1,698	581	1,117
Kilburn Hall Resident Trust Account	5,433	.....	.....	556	5,989	813	5,176
North Battleford Youth Centre:							
Craft and Canteen Account	870	.....	.....	.....	870	.....	870
Resident Trust Account	10,597	.....	.....	.....	10,597	3,836	6,761
Northern Corrections, Collective Trust Account.....	967	.....	.....	.....	967	.....	967
Orcadia Youth Centre, Resident Trust Account.....	13,767	.....	.....	.....	13,767	.....	13,767
Paul Dojack Youth Centre:							
Resident Trust Account	15,605	.....	460	.....	16,065	1,495	14,570
Shop Fund.....	144	.....	.....	15,755	15,899	.....	15,899
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account.....	14,129	.....	.....	.....	14,129	.....	14,129
Inmates' Trust Account	10,348	.....	10,514	.....	20,862	4,847	16,015
Prince Albert Community Training Residence:							
Collective Trust Account.....	1,227	.....	.....	.....	1,227	.....	1,227
Inmates' Trust Account	845	.....	756	.....	1,601	933	668
Prince Albert Correctional Centre:							
Collective Trust Account.....	77,150	.....	2,685	.....	79,835	.....	79,835
Inmates' Trust Account	25,335	.....	1,515	.....	26,850	.....	26,850
Prince Albert Youth Residence:							
Resident Camp Account.....	4,802	.....	.....	9,055	13,857	40	13,817
Resident Trust Account	3,314	.....	113	.....	3,427	392	3,035
Regina Community Training Residence:							
Collective Trust Account.....	6,287	.....	22	.....	6,309	.....	6,309
Inmates' Trust Account	3,033	.....	1,448	.....	4,481	3,332	1,149
Regina Correctional Centre:							
Collective Trust Account.....	24,402	.....	.....	.....	24,402	.....	24,402
Inmates' Trust Account	142,925	.....	18,673	.....	161,598	53,431	108,167
Saskatoon Community Training Residence:							
Collective Trust Account.....	2,359	.....	.....	.....	2,359	.....	2,359
Inmates' Trust Account	5,171	.....	253	.....	5,424	.....	5,424
Saskatoon Correctional Centre:							
Collective Trust Account.....	23,797	.....	.....	.....	23,797	.....	23,797
Inmates' Trust Account	42,446	.....	26,452	.....	68,898	4,834	64,064
Women's Community Training Residence,							
Collective Trust Account.....	1,364	.....	.....	.....	1,364	.....	1,364
Inmates' Trust Account	4,858	.....	1,335	.....	6,193	3,755	2,438
Yarrow Youth Farm :							
Handicraft Account	1,198	.....	.....	.....	1,198	.....	1,198
Resident Trust Account	2,915	.....	149	.....	3,064	525	2,539
Education							
Prince of Wales Scholarship Fund (1).....	1,703	.....	.....	.....	1,703	.....	1,703
School Division Tax Loss Compensation Fund (1).....	7,086,421	.....	.....	.....	7,086,421	.....	7,086,421
Teachers' Group Life Insurance Plan (1) (3).....	147,677	.....	887,700	.....	1,035,377	957,298	78,079

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Energy and Resources							
Surface Rights Arbitration Board Trust Account.....	42,252	.....	.....	.....	42,252	.....	42,252
Finance							
Extended Health Care Plan (1) (2).....	4,046,675	.....	926,519	.....	4,973,194	8,172	4,965,022
Extended Health Care Plan for Certain Other Retired Employees (1) (2).....	2,516,840	.....	40,281	.....	2,557,121	606	2,556,515
Extended Health Care Plan for Retired Employees (1) (2).....	7,214,020	.....	98,204	1,627	7,313,851	.....	7,313,851
Public Employees Deferred Salary Leave Fund (1) (2).....	.....	3,319,227	8,740	.....	3,327,967	2,105	3,325,862
Justice and Attorney General							
Court of Appeal Evidence Account.....	6,831	.....	.....	.....	6,831	.....	6,831
Family Law Division Trust Account.....	117,482	.....	.....	.....	117,482	.....	117,482
Justice Parking Club	28,809	.....	.....	.....	28,809	47,616	(18,807)
Maintenance Enforcement Program Account.....	28,575	.....	.....	.....	28,575	.....	28,575
Office of Residential Tenancies - Director's Trust Account (1).....	97,683	.....	.....	.....	97,683	.....	97,683
Province of Saskatchewan Court Accounts.....	9,795,011	.....	.....	.....	9,795,011	.....	9,795,011
Provincial Mediation Board Trust Account (1).....	58,476	.....	.....	.....	58,476	.....	58,476
Public Guardian and Trustee of Saskatchewan (1).....	3,258,755	125,671,568	2,355,744	27,543,548	158,829,615	3,215,800	155,613,815
Social Services							
Dales House, Resident Trust Account.....	231	.....	.....	.....	231	.....	231
Prince Albert Treatment Group Home, Resident Trust Account.....	170	.....	130	.....	300	.....	300
Red Willow Centre, Resident Trust Account.....	3,869	.....	.....	.....	3,869	.....	3,869
Saskatoon Treatment Group Home, Resident Trust Account.....	387	.....	.....	.....	387	.....	387
Social Services Central Trust Account (1).....	98,375	.....	254	.....	98,629	.....	98,629
Valley View Centre, Moose Jaw: Bazaar Account.....	7,098	.....	19	.....	7,117	2,324	4,793
Canteen Account.....	20,476	.....	58	6,762	27,296	.....	27,296
Grants and Donations Trust Fund	89,912	.....	327	.....	90,239	.....	90,239
Residents' Trust Account	504,751	.....	10,369	.....	515,120	187	514,933
Total Pension Plans and Trust Funds	\$ 63,328,164	\$ 128,990,795	\$ 4,401,301	\$ 27,577,663	\$ 224,297,923	\$ 4,321,091	\$ 219,976,832
	\$ 102,622,659	\$ 7,850,815,674	\$ 31,585,504	\$ 28,231,411	\$ 8,013,255,248	\$ 299,081,044	\$ 7,714,174,204

(1) Report Tabled in Legislative Assembly

(2) At December 31, 2010

(3) At August 31, 2010

STATEMENT OF REMISSION OF TAXES AND FEES

STATEMENT SHOWING REMISSION OF TAXES AND FEES FOR THE FISCAL YEAR ENDED MARCH 31, 2011 AS PROVIDED FOR UNDER SECTION 24 OF THE FINANCIAL ADMINISTRATION ACT, 1993.

THE PROVINCIAL SALES TAX ACT

- THE PRORATED INTERJURISDICTIONAL VEHICLE TAX CREDIT (PROVINCIAL SALES TAX) REGULATIONS (O.C. 784/2005)
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX BY ALLOWING FOR PRORATED VEHICLE TAX (PVT) CREDITS ON THE CANCELLATION OF INTERJURISDICTIONAL VEHICLES.

101018881 SASKATCHEWAN LTD.	\$ 1,326
101038405 SASKATCHEWAN LTD.	1,830
101067417 SASKATCHEWAN LTD.	5,509
101083121 SASKATCHEWAN LTD.	200
101093997 SASK LTD.	394
101109724 SASKATCHEWAN LTD.	344
101116362 SASKATCHEWAN LTD.	542
101134672 SASKATCHEWAN LTD.	767
4 STAR VENTURES LTD.	117
4-D TRANSPORT LTD.	5,666
580025 SASKATCHEWAN LTD.	811
588525 SASK LTD.	340
594827 SASKATCHEWAN LTD.	4,718
623764 SASKATCHEWAN LTD.	3,681
740336 ALBERTA LTD.	179
A & K ENNS TRUCKING LTD.	1,156
A J QUIRING FARM LTD.	15,133
A S L PAVING LTD.	6,960
ABBA HOLDINGS LTD.	588
ACTION EXPRESS LTD.	676
AERO DELIVERY LTD.	849
AG COM TRANSPORT LTD.	1,776
AGRACITY LTD.	146
ALS CUSTOM WORK LTD.	1,725
ALTA PACIFIC TRANSPORT LTD.	5,974
ANDRES INCORPORATED.	1,501
ARLAYNE TRANSPORT INC.	3,015
ASSINIBOINE VALLEY TRANSFER INC.	1,273
BAZIL FACCA TRUCKING LTD.	522
BDF ENTERPRISES INC.	806
BDM TRUCKING LTD.	2,224
BERNIE'S GRAIN HAULING LTD.	1,751
BERT BAXTER TRANSPORT LTD.	1,897
BICKNER TRUCKING LTD.	7,110
BIGGAR TRANSPORT 2006 LTD.	9,953
BLAIRS FERTILIZER LTD.	368
BLAKE SMALL	235
BLUCHER TRANSPORT LTD.	779
BLUE DIAMOND ENTERPRISES LTD.	119
BOGDANE TRUCKING LTD.	449
BRADY OILFIELD SERVICES L P	12,648
BRIAN BINSFELD	2,995
BRIDGE CARRIERS INC.	1,033
BRIDGE CREEK TRUCKING LTD.	914
BRIDGEVIEW MANUFACTURING INC.	2,457
BROWN RIDGE WELDING LTD.	115
BRY TAN TRUCKING LTD.	299
C & F TRUCKING LTD.	243
C AND N OILFIELD MAINTENANCE LTD.	234
C B TRUCKING LTD.	423
C K TRANSPORTATION LTD.	2,752
C W TRUCKING LTD.	5,080

CAMERON SOMERS	283
CANADIAN ENERGY SERVICES L P.....	2,342
CANADIAN LINEN AND UNIFORM SERVICE CO.	309
CANAMEX LOGISTICS SERVICES INC.	2,119
CARL GUSTAFSON	181
CHARLES JONES	212
CHRIS MOELLENBECK	530
CLARK & EDMUNDS TRANSPORT LTD.	1,031
CLARK PENNER	107
CLIFF NANKIVELL TRUCKING LTD.	4,396
COREPRO DRILLING INC.	175
COTEAU HILLS TRANSPORT LTD.	1,626
COUNTRY WEST ENTERPRISES INC.	1,540
CROP PRODUCTION SERVICES CANADA INC.	122
CROSS COUNTRY TRUCKING LIMITED....	244
CUSTOM TRUCKING SERVICE LTD.	5,015
CWS LOGISTICS LTD.	1,110
DALLAS HIGGS.....	1,085
DANNY NIXEY.....	115
DAVE KIRBY TRANSPORT INC.	930
DAVID MEAD.....	118
DAY & ROSS INC.	5,664
DEBORAH PENNER.....	1,177
DESPERADO TRUCKING INC.	336
DIAMOND RIDGE TRANSPORT LTD.	137
DINIUS ENTERPRISES INC.	125
DIRECTWEST CARRIERS INC.	145
DJ KNOLL TRANSPORT LTD.	7,888
DONN FACCA	256
DWANE GURBACH	422
DYNAMIC HEAVY HAUL LTD.	300
DYNO EXPRESS INC.	890
E Z ENTERPRIZES LTD.	172
EAGLE OILFIELD SERVICES LTD.	786
EARL BEEBE TRUCKING LTD.	1,515
EDGE TRANSPORTATION SERVICES LTD.	1,624
ELDRED FINDLAY	186
ENERFLEX LTD.	227
ENVIROCARE ENVIRONMENTAL SERVICES	137
ENVIROTEC SERVICES INC.	2,467
EPPS TRUCKING INC.	3,516
EVASHENKO TRUCKING LTD.	173
EVEREADY ENERGY SERVICES	1,014
FARM WORLD.....	320
FAST TRUCKING SERVICE LTD.	440
FAULKNER CONTRACTING LTD.	655
FAVEL TRANSPORTATION INC.	4,659
FEDERATED COOPERATIVES LIMITED....	29,364
FIELDTEK HOLDINGS LTD.	5,485
FREEDOM FREIGHT CORPORATION.....	3,901
FULLERS BUS SERVICE LTD.	241
G EDWARDS ENTERPRISES LTD.	283
G W TRANSPORT LTD.	104
GERALD SCHWAGER	673
GIBSON INTERNATIONAL CARRIERS INC.	3,253
GIBSON LOGGING LTD.	238
GODSON MECHANICAL & TRUCKING LTD.	170
GOTTA GO TRUCKIN INC.	1,359
GOUDY TRANSPORT INC.	2,140
GRAYS WATER HAULING LTD.	387
GRIFFITH TRANSPORT LTD.	1,428
H & L TRANSPORT LTD.	1,677
HAL FLIESCHHACKER	718
HAPPY TRAILS TRUCKING LTD.	227
HARV WILKENING TRANSPORT LTD.	1,517
HEILMAN HOLDINGS INC.	1,394
HIGH COUNTRY TRANSPORT LTD.	190
HOEGMANN TRANSPORT LTD.	1,424
HOWARD SMITH TRANSPORT LTD.	161

HUDYE SOIL SERVICES INC.	3,692	PUROLATOR COURIER LTD.	218
HUTTONS LIVESTOCK LTD.	112	Q B TRANSPORT INC.	254
HZT INTERNATIONAL INC.	764	R & G TRANSPORT LTD.	893
J & L ENTERPRISES INC.	429	R FRENCH TRANSPORT LTD.	3,914
J & T TRUCKING LTD.	3,954	R J HOFFMAN HOLDINGS LTD.	1,434
J R KUNTZ LIVESTOCK TRANSPORT LTD.	299	RAIDER TRANSPORT INC.	1,116
JAEGER TRANSPORT 1988 LTD.	404	RAYS MOVING & STORAGE CO LTD.	694
JAMES BUSCHOLL	216	RAYS TRANSPORT LTD.	30,215
JAMES LAURENT	1,989	RDK TRANSPORTATION CO INC.	1,004
JAYS MOVING & STORAGE LTD.	374	REDHEAD EQUIPMENT LTD.	6,197
JJ TRUCKING LTD.	188	REMA LEASING LTD.	1,616
JOHNSTONE TANK TRUCKING LTD.	17,632	RHEINLAND TRANSPORTATION LTD.	225
JORDAN COMMODITIES LTD.	1,465	RICHARDS TRANSPORT LTD.	1,323
JORY KLINGER TRUCKING LTD.	2,108	RIDSDALE TRANSPORT LTD.	434
JUST LIVESTOCK INC.	341	ROADEX SERVICES LTD.	1,885
KAREN MUXLOW	337	ROBERGE BROS TRANSPORT LTD.	18,107
KEITH BEUKER	873	ROCKING HILLS CATTLE CO LTD.	427
KELLN CUSTOM AGRO LTD.	140	ROCKPORT CARRIER CO INC.	2,680
KELLY'S HOT SHOT & TRUCKING SERVICE LTD.	565	ROMEO'S TRUCKING LTD.	109
KELSEY TRAIL TRUCKING LTD.	2,304	ROY WERLE	615
KELVINGTON TRANSPORT LTD.	769	ROYAL WELL SERVICING LTD.	1,296
KEN DORMUTH TRUCKING LTD.	540	RSB LOGISTIC INC.	413
KENTRAX TRANSPORT LTD.	6,006	RUSSELL SOUCY	237
KERSLAKE TRANSPORT LTD.	716	SALMOND TRUCKING LTD.	873
KINDERSLEY TRANSPORT LTD.	8,304	SANDPIPER TRUCK SERVICES LTD.	1,488
KNUTSON TRANSPORT LTD.	723	SANTEC TOOL SERVICES LTD.	1,979
KRAMER PILOT VEHICLE SERVICES LTD.	3,250	SASKATCHEWAN WHEAT POOL INC.	416
KWS TRUCKING LTD.	876	SASKATOON HOT SHOT TRANSPORT SERVICES 1995 LTD.	2,567
L & J VOZ TRUCKING LTD.	177	SCT TRANSPORT LTD.	102
L & S WEIMER TRUCKING LTD.	882	SELECT CLASSIC CARRIERS INC.	1,870
L B TAYLOR TRUCKING LTD.	388	SEXTON GROUP LTD.	398
L D ALLAN ENTERPRISES LTD.	1,193	SHIFTER'S TRUCKING INC.	788
LANGELAAR TRANSPORT LTD.	4,572	SILVER STAR TRANSPORT LTD.	114
LEADER DRYCLEANERS AND CAR CARE LTD.	266	SILVERMAN OILFIELD SERVICES LTD.	4,264
LEN GRANT TRUCKING LTD.	2,736	SLINKEMO ENTERPRISES LTD.	160
LIPSETT CARTAGE LTD.	11,025	SMITH GRAIN ACRES INC.	1,272
LLOYDMINSTER & DIST COOPERATIVE LTD.	1,916	SNARK'S TRUCKING LTD.	351
LORNE MEALING	260	SOBERMAN TRUCKING LTD.	953
MARTINS VEGETABLE SALES 1982 LTD.	1,391	SOMERVILLE FARMS LTD.	537
MATTJENN ENTERPRISES LTD.	1,003	SPATE TRUCKING LTD.	848
MID NORTH TRANSPORT LTD.	108	SPEARING SERVICE (2006) LTD.	
MID SASK AG SERVICES LTD.	640	O/A SPEARING SERVICE LP	8,333
MIDKNIGHT EXPRESS INC.	570	SPEEDWAY 2000 MOVING & STORAGE LTD.	
MITCHENER HOLDINGS LTD.	2,014	STINGER TRANSPORT INC.	174
MOELLENBECK TRANSPORT LTD.	502	STOCHMANSKI LIVESTOCK HAULING LTD.	
MOEN ACRES TRUCKING LTD.	361	SUMMIT CREEK ENTERPRISES LTD.	1,788
MOON RIVER TRANSPORT LTD.	262	SUNNY RIDGE AG AND TRANSPORT LTD.	501
MORRIS INDUSTRIES LTD.	188	SWIFT CURRENT BUILDING SUPPLIES 1970 LTD.	6,213
NORTHERN RESOURCE TRKG LIMITED PARTNERSHIP	11,988	SWISS CAN FARM AND OILFIELD SERVICES LTD.	
NORTHLAND LOGGING LTD.	474	SYDIA BROS ENT LTD.	843
ORCHARD TRANSPORT LTD.	739	T & T TRUCKING LTD.	353
P A FINE FOODS AND DISTRIBUTORS LTD.	1,409	T BUCKLEY TRUCKING LTD.	2,447
P&K FARM TRUCKING LTD.	1,988	T DOYLE TRANSPORT LTD.	240
PAPEN TRANSPORT LTD.	245	THORN TRANSPORT LTD.	1,578
PHELAN TRANSPORT LTD.	146	THREE LAKES CARRIERS INC.	134
POPLAR RIDGE TRANSPORT	540	THREE STAR TRUCKING LTD.	143
POWERS LIVESTOCK TRANSPORT LTD.	640	TIMLIN TRANSPORT LTD.	29,194
PRAIRIE PETRO CHEM HOLDINGS LTD.	542	TITAN TRANSPORT LTD.	1,266
PRAIRIE PRIDE INVESTMENTS LTD.	348	TNK TRUCKING LTD.	3,502
PRAIRIE PRIDE VENTURES INC.	232	TOTAL TRANSFER SERVICES LTD.	631
PRAIRIE WINDS TRANSPORTATION SERVICE	175	TRAIL X EXPRESS LTD.	456
PRINCE ALBERT NORTHERN BUS LINES (2007)	244	TRANSALL EXPRESS LTD.	795
PRO WEST CARRIERS INC.	805	TRI STAR TRANSPORT LTD.	2,615
		TRIANGLE FREIGHT SERVICES LTD.	8,993
		TRIPLE C HOLDINGS CORP.	1,282
		TRIPLE G HOLDINGS LTD.	3,668
		TRIPLE S TRANSPORT INC.	2,666
		TURNER TRANSPORT LTD.	1,897
		TWIN ENTERPRISES LTD.	290
			491

TWO RIVERS EXPRESS	214
UNCLE DICK'S TRUCKING COMPANY LTD.	1,293
VAUGHANS MOVING & STORAGE CO LTD.	309
WEST COAST REDUCTION LTD.	441
WESTDECK CARRIERS LTD.	891
WEYMOR ADVANTEEXPRESS INC.	712
WILLOW CREEK CARRIERS INC.	207
XS EXPRESS LTD.	219
PVT CREDITS APPLIED AGAINST TAX OWING (CREDITS LESS THAN \$100)....	2,626
	<u>\$ 533,158</u>

- **THE ENERGY-EFFICIENT HOUSEHOLD APPLIANCES (PROVINCIAL SALES TAX) REMISSION AND EXEMPTION AMENDMENT REGULATIONS (O.C. 929/2005).....\$ 12,634**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ENERGY STAR QUALIFIED REFRIGERATORS, FREEZERS, DISHWASHERS OR CLOTHES WASHERS PURCHASED ON OR AFTER OCTOBER 1, 2003, AND ON ENERGY STAR QUALIFIED RESIDENTIAL BOILERS AND FURNACES PURCHASED ON OR AFTER NOVEMBER 8, 2005.

- **THE USED LIGHT VEHICLES (PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS (O.C. 935/2007).....\$ 47,384**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

REGULATIONS PROVIDE FOR AN EXEMPTION AT SOURCE. THE AMOUNT SHOWN IS THE TOTAL REMISSIONS FOR THE PERIOD NOVEMBER 8, 2007 TO THE ENACTMENT OF THE REGULATIONS PROVIDING FOR THE EXEMPTION AND ANY AMOUNTS WHERE A CONSUMER PAID THE TAX ON A VEHICLE AND WAS ELIGIBLE FOR A REMISSION UNDER THE REGULATIONS.

- **THE MUNICIPAL FIRE TRUCK (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 323/98)**
(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON FIRE TRUCKS AND ATTACHED EQUIPMENT PURCHASED BY MUNICIPAL GOVERNMENTS.

CITY OF SASKATOON	\$ 10,284
LAKELAND & DISTRICT CO-OP VOLUNTEER FIRE DEPT	6,379
	<u>\$ 16,663</u>

- **PERMANENTLY MOUNTED MOBILE CAPITAL EQUIPMENT ("PME") (O.C. 1436/67)**

THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON PERMANENTLY MOUNTED EQUIPMENT USED FOR PETROLEUM OR POTASH EXPLORATION.

AR WELL PRO FLUSHBY SERVICES LTD.	\$ 2,143
CLASSIC OILFIELD SERVICE LTD.	7,698
ESSENTIAL COIL TUBING SERVICES LTD.	11,065
INDEPENDENT WELL SERVICING LTD.	1,821
KEY ENERGY SERVICE RIGS.....	48,000
MANITOU FLUSHBY SERVICES INC.	19,570
NOBLE WELL SERVICES INC.	73,192
PANTHER DRILLING CORPORATION.....	126,405
PRECISION WELL SERVICING	159,430
R J HOFFMAN HOLDINGS LTD.	1,788
RED HAWK WELL SERVICING INC.	3,446
ROGER SERVICE RIG LTD.	32,259
SCORPION OILFIELD SERVICES LTD.	50,559
TOTEM DRILLING LTD.	300,615
VENTURE WELL SERVICING LTD.	59,259
WRANGLER WELL SERVICING LTD.	7,438
	<u>\$ 904,688</u>

(THIS AMOUNT DOES NOT INCLUDE EXEMPTIONS PROVIDED AT SOURCE.)

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE LLOYDMINSTER PROVINCIAL SALES TAX EXEMPTION REGULATIONS (O.C. 488/2001)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON MOST GOODS AND SERVICES PURCHASED BY INDIVIDUALS IN LLOYDMINSTER AND THE LIQUOR CONSUMPTION TAX EXEMPTION ON LIQUOR PURCHASED FROM A LICENSED LIQUOR VENDOR LOCATED IN LLOYDMINSTER (OTHER THAN AN SLGA STORE). THESE REGULATIONS AUTHORIZE A PROVINCIAL SALES TAX EXEMPTION ON GOODS AND SERVICES USED IN CONSTRUCTION PROJECTS IN LLOYDMINSTER.
- **THE MINING EXPLORATION AND GEOPHYSICAL SURVEY EQUIPMENT (EDUCATION AND HEALTH TAX) REMISSION REGULATIONS (O.C. 322/98)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX PAYABLE ON EQUIPMENT USED IN MINERAL EXPLORATION AND GEOPHYSICAL SURVEYING IN SASKATCHEWAN.
- **THE MUNICIPAL WATER TREATMENT FILTER MEMBRANES (EDUCATION AND HEALTH TAX) EXEMPTION REGULATIONS (O.C. 370/99)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON ELIGIBLE WATER FILTER MEMBRANES PURCHASED BY MUNICIPALITIES.
- **THE DIRECT AGENT TAX REMISSION (1992) REGULATIONS (O.C. 1095/92)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF PROVINCIAL SALES TAX ON DIRECT AGENTS USED IN A MANUFACTURING PROCESS.
- **THE ENHANCED OIL RECOVERY INJECTABLE SUBSTANCES (FUEL TAX AND PROVINCIAL SALES TAX) EXEMPTION AND REMISSION REGULATIONS, 2005 (O.C. 555/2005)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF FUEL TAX ON ALL ELIGIBLE INJECTABLE FUELS, USED TO ENHANCE OIL RECOVERY IN ELIGIBLE ENHANCED OIL RECOVERY PROJECTS IN SASKATCHEWAN.

THE LIQUOR CONSUMPTION TAX ACT

REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **REMISSION OF TAX ON SACRAMENTAL WINE (O.C. 530/86)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF LIQUOR CONSUMPTION TAX ON SACRAMENTAL WINE PURCHASED BY CHURCHES AND RELIGIOUS ASSOCIATIONS.

THE FUEL TAX ACT, 2000

- **THE FUEL TAX (MINERAL EXPLORATION) REMISSION REGULATIONS (O.C. 36/2003)**
THIS ORDER-IN-COUNCIL PROVIDES A REBATE OF TAX PAID ON FUEL PURCHASED FOR USE IN OFF-ROAD EQUIPMENT AND MACHINERY USED FOR MINERAL EXPLORATION. THE REBATE APPLIES TO FUEL PURCHASED ON OR AFTER JANUARY 1, 2003.

AREVA RESOURCES.....	\$ 92,979
CLAUDE RESOURCES INC.	298,570
CYR DRILLING INTERNATIONAL LTD.	15,486
ESO URAINIUM CORP.	8,513
GOLDAK AIRBORNE SURVEYS	1,587
PITCHSTONE EXPLORATION LTD.	6,930
PUREPOINT URAINIUM GROUP INC.	6,784
SHORE GOLD INC.	63,357
	<u>\$ 494,206</u>

- **AREVA RESOURCES (O.C. 329/93)** **\$ 49,127**
THIS ORDER-IN-COUNCIL PROVIDES A FUEL TAX EXEMPTION ON FUEL USED BY AREVA FOR ELECTRICAL GENERATION AT CLUFF LAKE.

THE INSURANCE PREMIUMS TAX ACT

- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - NON-FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 428/2008)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX ON NON-FARM PROPERTY INSURANCE SOLD BY MUTUAL INSURANCE COMPANIES INCORPORATED IN SASKATCHEWAN ON OR BEFORE DECEMBER 31, 2007. THIS EXEMPTION FROM TAX APPLIES FOR THE PERIOD JANUARY 1, 2008 TO DECEMBER 31, 2010.

GERMANIA MUTUAL INSURANCE COMPANY	\$ 59,386
MENNOMITE MUTUAL FIRE INSURANCE COMPANY OF SASKATCHEWAN.....	260,502
	<u>\$ 319,888</u>

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE INSURANCE PREMIUMS TAX REMISSION REGULATIONS (O.C. 224/2001)**
THIS ORDER-IN-COUNCIL PROVIDES A PARTIAL EXEMPTION OF INSURANCE PREMIUMS TAX (1%) ON INDIVIDUAL POLICIES OF LIFE, ACCIDENT AND SICKNESS INSURANCE THAT WERE IN FORCE PRIOR TO APRIL 1, 2000.
- **THE INSURANCE PREMIUMS TAX (MUTUAL INSURANCE COMPANIES - FARM PROPERTY) EXEMPTION AND REMISSION REGULATIONS (O.C. 91/2003)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF INSURANCE PREMIUMS TAX OF 4% ON FARM PROPERTY INSURANCE SOLD BY SASKATCHEWAN MUTUAL INSURANCE COMPANIES ON OR AFTER JANUARY 1, 2002.

THE CORPORATION CAPITAL TAX ACT

- **THE REMISSION OF TAX AMALGAMATED FINANCIAL INSTITUTIONS (O.C. 704/2010)**
THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF CORPORATION CAPITAL TAX FOR THOSE AMALGAMATED FINANCIAL INSTITUTIONS WHICH WERE FORMED BY AN AMALGAMATION ON OR AFTER JULY 1, 2008 PURSUANT TO SECTION 13.01 OF THE CORPORATION CAPITAL TAX ACT.

MBNA CANADA BANK **\$ 7,302,946**

OTHER REMISSIONS WHICH MAY PROVIDE AN EXEMPTION AT SOURCE AND WOULD NOT REQUIRE A REFUND INCLUDE:

- **THE CORPORATION CAPITAL TAX (RESOURCE CORPORATION) EXEMPTION REGULATIONS (O.C. 471/2006)**
THIS ORDER-IN-COUNCIL PROVIDES AN EXEMPTION OF TAX EQUAL TO 1.3% OF THE VALUE OF RESOURCE SALES FROM CERTAIN OIL AND GAS WELLS DRILLED ON OR AFTER OCTOBER 1, 2002.

THE CROWN MINERALS ACT, THE FREEHOLD OIL AND GAS PRODUCTION TAX ACT

- ORDER-IN-COUNCIL 806/89 AUTHORIZED THE MINISTER OF ENERGY AND MINES TO ENTER INTO AN AGREEMENT WITH HUSKY OIL OPERATIONS LTD. PROVIDING FOR A REDUCTION IN THE ROYALTY AND TAX REBATES PAYABLE ON HUSKY OIL OPERATIONS LTD.'S PRODUCTION OF OIL AND GAS.

HUSKY OIL OPERATIONS LTD. **\$ 21,008,327**

THE CROWN MINERALS ACT, THE MINERAL TAXATION ACT, 1993

- THE COAL DISPOSITION REGULATIONS, 1988 AND THE FREEHOLD COAL PRODUCTION TAX REGULATIONS (O.C. 263/2008)
THIS ORDER-IN-COUNCIL PROVIDES A REMISSION OF 87.5% OF THE CROWN ROYALTIES AND FREEHOLD MINERAL PRODUCTION TAXES PAID BY PRAIRIE MINES AND ROYALTY LTD. IN RESPECT OF COAL PRODUCED FROM ITS BIENFAIT MINE AND SOLD DURING THE PERIOD JANUARY 1, 2006 THROUGH DECEMBER 31, 2011.

PRAIRIE MINES AND ROYALTY LTD. \$ 787,959

THE CROWN MINERALS ACT, THE MINERAL RESOURCES ACT, 1985

- THE COAL PERMIT RENTAL FEE EXEMPTION AND REMISSION REGULATIONS (O.C. 863/2009)
THIS ORDER-IN-COUNCIL PROVIDES FOR AN EXEMPTION OF ALL SECOND AND THIRD YEAR RENTAL FEES WITH RESPECT TO COAL PERMITS OTHERWISE PAYABLE IN THE PERIOD COMMENCING ON APRIL 1, 2009 AND ENDING ON APRIL 1, 2011.

ADAMAS MINERALS CORP.....	\$ 768
BELL, B. SCOTT	7,493
BLACKSTONE ENERGY PTY LTD	9,472
CANASIA INDUSTRIES	98,896
CLOUDBREAK RESOURCES LTD.....	202,464
COUGAR MINERALS CORP.....	37,280
DAHROUGE, JODY	89,984
DIAMOND HUNTER LTD.....	784
GEO MINERALS LTD.....	15,008
GLASIER, WILLIAM	18,432
GOLDSOURCE MINES INC.....	312,348
KENT EXPLORATION INC.....	85,856
KOKANEE PLACER	560
MARCI, KIRSTEN	86,288
MICRON ENVIRO SYSTEMS INC.....	17,984
MILL BAY VENTURES INC.....	22,592
NUCOAL ENERGY CORP.....	1,710,245
SATURN MINERALS INC.....	178,609
SENATOR MINERALS INC.....	40,662
SIDON INTERNATIONAL RESOURCES CORP.....	15,360
SILVER FIELDS RESOURCES INC.....	25,200
SMITH, KEN	599,043
SPECOGNA, EFREM.....	2,880
SPECOGNA, MARINO	2,976
SPELLISCY, SHAUN	1,952
STIRRETT, TABETHA.....	42,368
STOETERAU, JUDY	62,256
WESCAN GOLDFIELDS INC.....	38,304
WESTCAN URANIUM CORP.....	27,648
WESTCORE ENERGY LTD.....	66,813
YOUNG, TIMOTHY A.....	128,944
	\$ 3,949,469

THE PROVINCIAL LANDS ACT

- REMISSION OF SURFACE LEASE RENTAL FEES (O.C. 53/2011)

THIS ORDER-IN-COUNCIL PROVIDES A REMISSION ON THE DIFFERENCE BETWEEN NORMAL WELL SITE SURFACE LEASE RENTAL FEES AND BATTERY SITE SURFACE LEASE RENTAL FEES THAT WOULD OTHERWISE HAVE BEEN PAYABLE BY OIL AND GAS LEASEHOLDERS ON AGRICULTURAL CROWN LAND FOR THE PERIOD APRIL 5, 2007 THROUGH DECEMBER 31, 2010.

101045262 SASKATCHEWAN LTD.....	\$ 6,948
ADVANTAGE OIL & GAS LTD.....	11,100
ALDON OILS LTD.....	8,953
APACHE RESOURCES LTD.....	1,480
ARC RESOURCES LTD.....	17,946
BONTERRA ENERGY CORP.....	18,328
CAMTON EXPLORATION INC.....	11,213
CANADIAN NATURAL RESOURCES.....	18,921
CONOCO PHILLIPS CANADA.....	4,810
CRESCENT POINT ENERGY CORP.....	28,086
CRESCENT POINT GENERAL.....	
PARTNERS.....	14,866
DEVON CANADA CORPORATION.....	11,286
DUCE OIL LTD.....	9,294
ELSWICK ENERGY LTD.....	5,920
ENERPLUS RESOURCES CORP.....	2,286
FAIRBOURNE ENERGY LTD.....	2,302
HARVEST OPERATIONS CORP.....	6,660
HUMMINGBIRD ENERGY INC.....	4,440
HUSKY OIL OPERATIONS LTD.....	26,794
JARROD OILS LTD.....	6,881
KENWOOD RESOURCES LTD.....	20,646
MEDICINE HAT, CITY OF.....	4,577
MIDALE PETROLEUMS LTD.....	2,347
MISSION OIL & GAS INC.....	2,220
NAL RESOURCES LIMITED.....	8,880
NEXEN INC.....	11,508
PEMOCO LTD.....	10,376
PENN WEST PETROLEUM LTD.....	63,945
PETROBAKKEN DEVELOPMENT LTD.....	2,304
PETROBAKKEN ENERGY LTD.....	2,304
PROVIDENT ACQUISITIONS INC.....	4,610
SILVER BAY RESOURCES LTD.....	3,880
SPITFIRE ENERGY LTD.....	9,280
SUNCOR ENERGY INC.....	3,937
TAQA NORTH LTD.....	3,954
TRAFINA ENERGY LTD.....	4,554
WAVE ENERGY LTD.....	4,809
ZARGON OIL & GAS LTD.....	13,120
	\$ 395,765

Road-use Fuel Tax Accountability Report¹

Statement of Revenues and Expenditures

For the Year Ended March 31, 2011
(thousands of dollars)

	2011
Road-use Fuel Tax Revenues	
Total fuel tax collected pursuant to <i>The Fuel Tax Act, 2000</i>	\$ 482,001
Less:	
Fuel tax collected respecting:	
Locomotive fuel	35,189
Propane	10,910
Aviation fuel used to operate an aircraft	1,513
Rebates, refunds, credits, and commissions pursuant to <i>The Fuel Tax Act, 2000 or The Revenue and Financial Services Act</i>	18,854
Grants paid pursuant to <i>The Ethanol Fuel (Grants) Regulations</i>	23,800
Total Road-use Fuel Tax Revenues	391,735

Provincial Transportation Expenditures

Total expenditures by the Ministry of Highways and Infrastructure	628,539
Less:	
Expenditures attributed to constructing, operating, preserving or maintaining airports	2,500
Expenditures attributed to constructing, operating, preserving or maintaining railways	500
Ministry expenditures on executive management	899
Amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles	94,828
Total Provincial Transportation Expenditures²	529,812
Excess Expenditures over Revenues	\$ 138,077

Cumulative Expenditures over Revenues (Since 2007-08)

- ¹ As required by Section 18.1(1) of *The Financial Administration Act* for the year ended March 31, 2011.
² Provincial transportation expenditures are defined by *The Fuel Tax Accountability Act* as total moneys expended, for the fiscal year, by the ministry responsible for *The Highways and Transportation Act* less moneys specifically expended on airports, railways, executive management, non-road related municipal infrastructure, and amounts received from the Government of Canada for constructing, operating, preserving or maintaining transportation systems and infrastructure for motor vehicles.